

HJ 9112 Budgets County San Joaquin Co.

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1970

INSTITUTE OF GOVERNMENTAL
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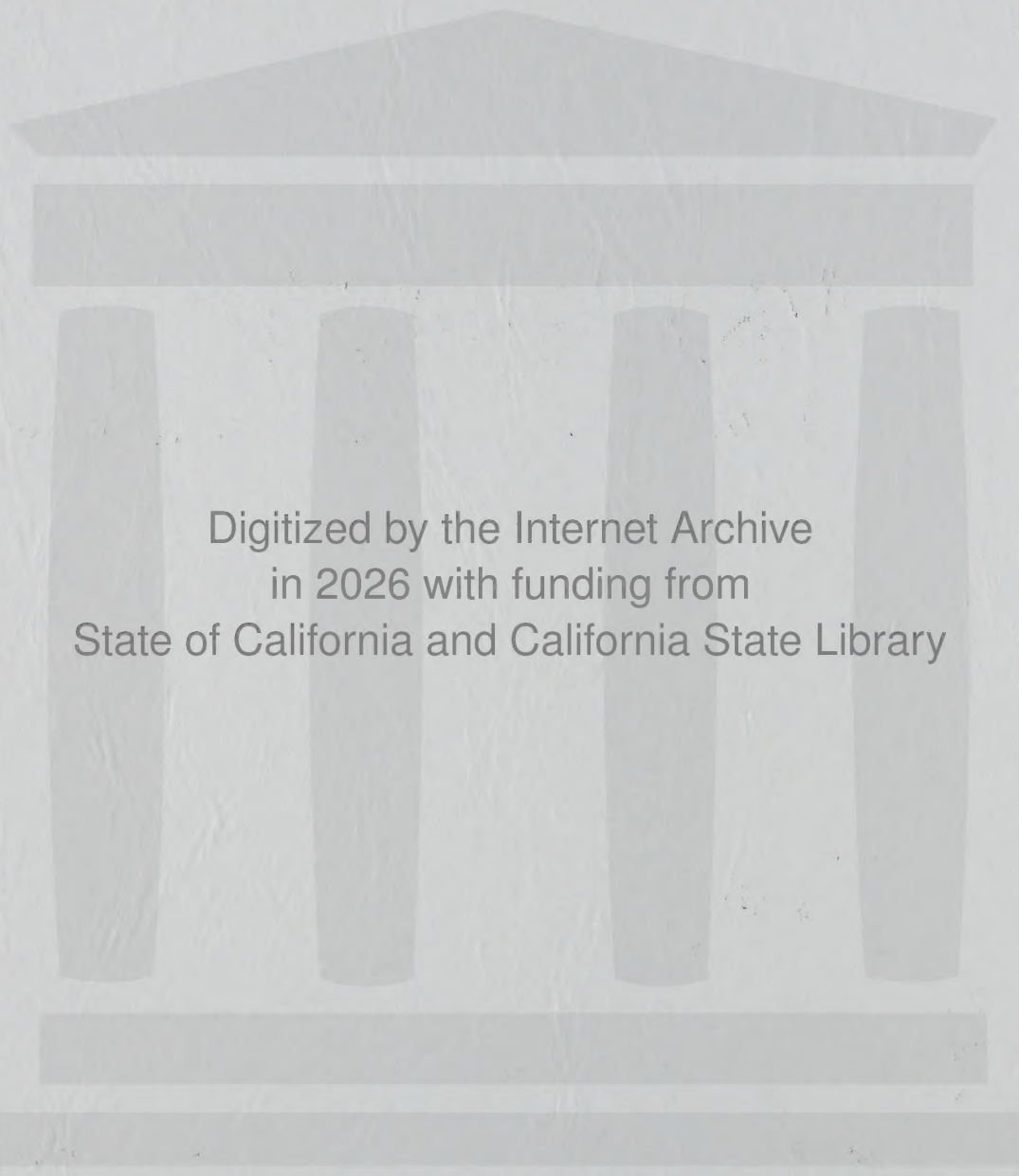
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UNIVERSITY OF CALIFORNIA

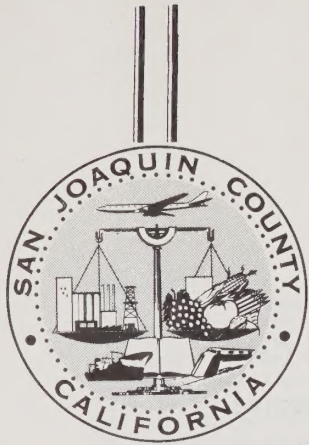
COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. P. KENYON, COUNTY ADMINISTRATOR

FRED PERROTT, JR., AUDITOR-CONTROLLER



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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1970

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. P. KENYON, COUNTY ADMINISTRATOR

FRED PERROTT, JR., AUDITOR-CONTROLLER

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1969 and ending June 30, 1970.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS
Vernon F. Lehman, Chairman
Frank L. Hoyt
Carmen Perino
Clifford Wisdom
Gary Wiler

Stockton, California
August 26, 1969

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. P. Kenyon	Courthouse, Stockton
Agricultural Commissioner	Richard DeVol	1868 E. Hazelton Ave., Stockton
Aviation Director	James E. Longe	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic	Leonard Glass	540 N. California St., Stockton
Assessor	Wilber C. Leffler	Courthouse, Stockton
Auditor-Controller	Fred Perrott, Jr.	Courthouse, Stockton
Bret Harte Hospital	Louis M. Barber, M. D.	Murphys, California
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Civil Defense Assistant Director	Edward F. Trau	Courthouse, Stockton
Constables:		
Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	123 Sycamore Street, Manteca
Tracy Judicial District	Bernard Canale	475 E. 10th Street, Tracy
County Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Richard W. Dickenson	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Farm Advisor	John P. Underhill	420 S. Wilson Way, Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S. J. Hospital, French Camp
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital Administrator	Louis M. Barber, M. D.	S. J. Hospital, French Camp
Justice Court Judges:		
Manteca-Ripon-Escalon Judicial Dist.	Priscilla Haynes (Miss)	123 Sycamore Street, Manteca
Tracy Judicial District	Arthur S. Affonso	475 E. 10th St., Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Rt. 1, Box 385, French Camp
Local Health District Director	Jack J. Williams, M. D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi Judicial District	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Stockton Judicial District	Nick Croci	Courthouse, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk (Stockton)		
Department #1	Laurence Drivon	Courthouse, Stockton
Department #2	Norman Sullivan	Courthouse, Stockton
Department #3	Wm. H. Woodward	Courthouse, Stockton
Department #4	Chris Papas	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge (Lodi)	Robert A. Bainbridge	230 W. Elm Street, Lodi
Parks & Recreation Director	Wayne Bartholomew	1810 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	121 E. Weber Ave, Stockton
Planning Director		1850 E. Hazelton Ave., Stockton
Probation Officer	F. S. Frederick	Courthouse, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Assistance Director	Russell Gray	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	Charles Wong	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	George H. Chapman	Courthouse, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department #1	Robert P. Sullivan	Courthouse, Stockton
Department #2	John B. Cechini	Courthouse, Stockton
Department #3	Wm. Biddick, Jr.	Courthouse, Stockton
Department #4	Thomas B. Quinn	Courthouse, Stockton
Department #5	Bill Dozier	Courthouse, Stockton
Department #6	Maxwell Willens	Courthouse, Stockton
Surveyor	Clement A. Plecarpo	1810 E. Hazelton Ave., Stockton
Supervisors		
First District	Carmen Perino	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Gary Wiler	Courthouse, Stockton
Fourth District	Vernon F. Lehman	Courthouse, Stockton
Fifth District	Frank L. Hoyt	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Water Consultant	Angus N. Murray	1031 Forum Building, Sacramento
Weights & Measures Director	Thomas Ladd	Northrop and Chenault Streets, Stockton

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Advertising County Resources	30	Local Agency Formation Commission	
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Airport Crash & Rescue Unit	67	Mary Graham Hall	
Alcoholic Rehabilitation Clinic	95	Mental Health Services	
Animal Control	78	Micke Grove Park & Zoo	
Assessor	23	Migrant Housing	
Auditor-Controller	20	Motor Pool & Garage	
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COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

<u>YEAR</u>	<u>BUDGET</u>	<u>PROPERTY VALUATIONS*</u>	<u>BASIC COUNTY TAX RATE PER \$100 ASSESSED VALUATION</u>
1958-59	\$27 124 463	\$391 971 315	2.514
1959-60	30 263 386	411 295 835	2.552
1960-61	32 073 342	443 431 880	2.686
1961-62	32 991 083	451 580 900	2.726
1962-63	37 570 355	466 573 525	2.774
1963-64	39 431 173	499 847 585	2.753
1964-65	44 057 789	524 355 364	2.900
1965-66	49 203 433	559 644 675	2.950
1966-67	51 595 553	598 207 581	2.930
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	674 838 433	3.700

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between the third Monday in July and September 15.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of \$3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 6% will be added, plus an additional 1% per month after December 31 until paid.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to Wilber C. Leffler, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

* Valuation after deducting exemptions

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1969

REVENUES

Property Taxes	\$22 000 953
Other Taxes	1 732 780
Licenses and Permits	172 725
Fines, Forfeitures and Penalties	692 535
Revenue from Use of Money or Property	712 879
Aid from Other Governmental Agencies	31 015 090
Charges for Current Services	10 439 675
Other Revenue	441 507
 GRAND TOTAL GENERAL COUNTY REVENUE	 \$67 208 144
 *OTHER REVENUE	 \$ 174 432
 GRAND TOTAL GENERAL CO. TRANSACTIONS	 \$67 382 576
Warrants Payable June 30, 1969	\$ 1 863 676
County Cash in Treasury June 30, 1968	\$ 5 984 357
 TOTAL	 \$75 230 609

*OTHER REVENUE

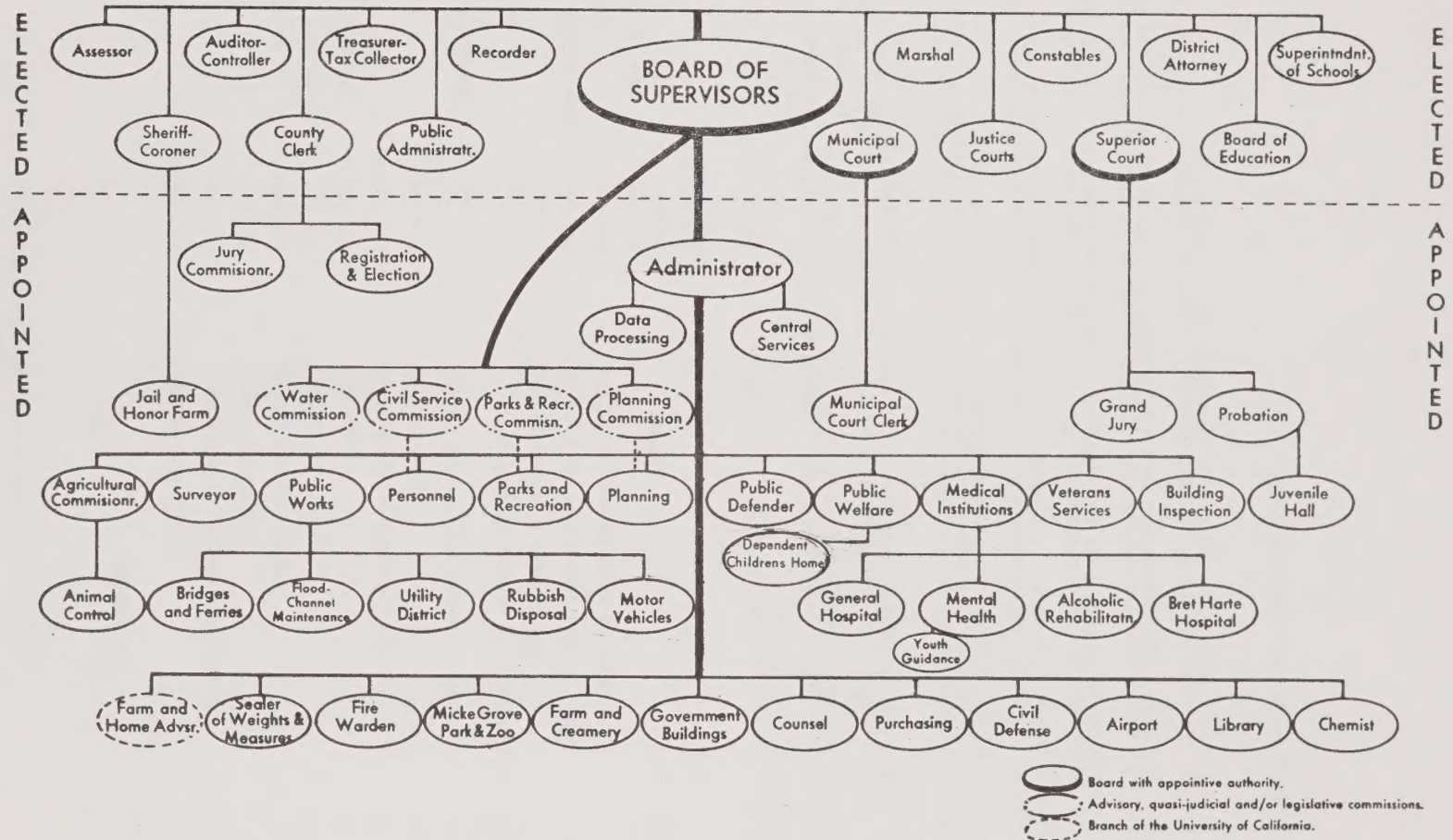
Loan Repayments	\$ 14 262
FAS Deposits Returned	16 870
Joint Venture Deposit	<u>150 000</u>
	\$181 132
Loan to Other Agency	6 700
	<u>\$ 174 432</u>

EXPENDITURES

General Government	\$ 5 926 374
Protection to Persons and Property	8 025 361
Roads and Bridges	5 758 612
Health and Sanitation	1 333 749
Public Assistance	47 405 193
Education	723 268
Recreation and Cultural Services	451 882
Debt Service	461 647
Public Service Enterprises	204 929
 GRAND TOTAL GENERAL CO. EXPENDITURES	 \$70 291 016
Warrants Payable July 1, 1968	600 900
County Cash in Treasury June 30, 1969	4 316 802
Public Assistance Audit Adjustment	21 891
 TOTAL	 \$75 230 609

County of San Joaquin ORGANIZATION CHART

electorate



STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	(1)	(2) APPROVED BUDGET REQUIREMENTS	(3) ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY	(4) ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES	(5) ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	(6) ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	
1	Budget of County:	86 634 414	60 819 234	25 815 180	1 320 981	24 494 199	1
2	Table 2 Summary						2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:	1 218 532	587 784	630 748	11 742	619 006	4
5	Table Summary						5
6	Total of Budgets Under Board of Supervisors	87 852 946	61 407 018	26 445 928	1 332 723	25 113 205	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:	93 157 988	53 230 403	39 927 585	2 495 318	37 432 267	9
10	Table Summary						10
11	GRAND TOTAL	181 010 934	114 637 421	66 373 513	3 828 041	62 545 472	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
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32							32
33							33
34							34

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

.....REQUIREMENTS.....				MEANS OF FINANCING.....					
FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE.	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY.....			TAX RATE ON SECURED ROLL ACTUAL
						CURRENT	PROPERTY TAX	LEVY.....	
-----COUNTY WIDE FUNDS-----									
GENERAL	01	38 287 653		38 287 653	22 914 137	15 373 516	823 354	14 550 162	2.442
ROAD	02	5 765 131		5 765 131	5 765 131				
DFBT SERVICE	03	461 898		461 898	18 734	443 164	28 121	415 043	.065
CAPITAL OUTLAY	04	1 294 817		1 294 817	643 207	651 610	41 354	610 256	.100
FISH & GAME	05	5 700		5 700	5 700				
LIVESTOCK INDEMNITY	06	3 000		3 000	3 000				
SPECIAL AVIATION	07	12 500		12 500	12 500				
PUBLIC ASSISTANCE	08	36 806 753		36 806 753	30 410 322	6 396 431	307 259	6 089 172	.953
ADVERTISING	09	115 044		115 044	53 562	61 482	4 549	56 933	.009
RABIES TREAT & ERAD	10	92 197		92 197	47 156	45 041	1 654	43 387	.007
CONTINGENCY	11	850 000		850 000	36 019	813 981	21 090	792 891	.124
TOTAL COUNTY WIDE FUNDS		83 694 693		83 694 693	59 909 468	23 785 225	1 227 381	22 557 844	3.700
-----LESS THAN COUNTY WIDE FUNDS-----									
ROAD DISTRICT #1	15	877 625		877 625	391 144	486 481	32 927	453 554	.400
ROAD DISTRICT #2	16	634 738		634 738	234 451	400 287	12 214	388 073	.400
ROAD DISTRICT #3	17	828 934		828 934	259 213	569 721	23 207	546 514	.400
COUNTY LIBRARY	18	598 424		595 424	24 958	573 466	25 252	548 214	.136
TOTAL LESS THAN COUNTY WIDE FUNDS		2 939 721		2 939 721	909 766	2 029 955	93 600	1 936 355	
GRAND TOTAL		86 634 414		86 634 414	60 819 234	25 815 180	1 320 981	24 494 199	

(10)	COUNTY WIDE TAX BASE			
	Secured Roll			Unsecured Roll
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	
Land	200 742 866	10 330 250	211 073 116	244 410
Improvements	339 746 830	29 883 740	369 630 570	2 141 165
Personal Property	81 967 775	33 198 240	115 166 015	44 894 542
Total Gross Assessed Valuation	622 457 471	73 412 230	695 869 701	47 280 117
Less Exemptions			28 970 780	177 932
Total Net Assessed Valuation			666 898 921	47 102 185
Less Allowances for:				
Delinquencies (11) ____%; (12) ____%; (13) 3 ____%; (14) 5 ____%			18 934 229	2 184 875
(Identify) Redevelopment			1 950 825	252 800
(Identify) Business Inventory			7 335 209	3 310 704
(Identify) Homeowners			28 422 760	94 000
Adjusted Valuation for Rate Computation Purposes			610 255 898	41 259 806

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

3

SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

...LESS-FUND BALANCE-UNAVAILABLE...

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1969 ACTUAL	RESERVE FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O.FUNDS	OTHER RESERVES	INTER- FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP TAXES	TOTAL AVAILABLE FINANCING
----- COUNTY WIDE FUNDS -----									
GENERAL	01	1 441 310-	409 439				1 850 749-	24 764 886	22 914 137
ROAD	02	2 206 795	1 689 955				516 840	5 248 291	5 765 131
DEBT SERVICE	03	4 266-					4 266-	23 000	18 734
CAPITAL OUTLAY	04	381 028	590 717				209 689	852 896	643 207
FISH & GAME	05	4 781					4 781	919	5 700
LIVESTOCK INDEMNITY	06							3 000	3 000
SPECIAL AVIATION	07	10 000					10 000	2 500	12 500
PUBLIC ASSISTANCE	08	20 949-	5 748				26 697-	30 437 019	30 410 322
ADVERTISING	09	8 973	411				8 562	45 000	53 562
RABIES TREAT & ERAD	10	8 757	601				8 156	39 000	47 156
CONTINGENCY	11	13 019					13 019	23 000	36 019
TOTAL COUNTY WIDE FUNDS		1 166 828	2 696 871				1 530 043-	61 439 511	59 909 468
----- LESS THAN COUNTY WIDE FUNDS -----									
ROAD DISTRICT #1	15	493 085	127 941				365 144	26 000	391 144
ROAD DISTRICT #2	16	396 381	180 930				215 451	19 000	234 451
ROAD DISTRICT #3	17	400 873	168 660				232 213	27 000	259 213
COUNTY LIBRARY	18	4 042-					4 042-	29 000	24 958
TOTAL LESS THAN COUNTY WIDE FUNDS		1 286 297	477 531				808 766	101 000	909 766
GRAND TOTAL		2 453 125	3 174 402				721 277-	61 540 511	60 819 234

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION		ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY BOARD OF SUPERVISORS 1969-1970
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		2,066,354.99	2,870,256.84	2,957,000	2,957,000
TOTAL LICENSES & PERMITS		173,996.78	172,724.90	168,000	168,000
TOTAL FINES, FORFEITS AND PENALTIES		634,768.20	692,535.44	665,419	665,419
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		822,971.45	710,638.93	992,000	992,000
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		26,959,294.56	31,009,296.01	38,514,006	39,537,034
TOTAL CHARGES FOR CURRENT SERVICES		4,700,503.89	10,445,469.01	13,667,058	17,067,058
TOTAL OTHER REVENUES		471,524.42	443,746.81	154,000	154,000
GRAND TOTAL		35,829,414.29	46,344,667.94	57,117,483	61,540,511
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS	FUND CODE				
GENERAL	01	8,822,699.52	15,696,667.27	20,120,300	24,764,886
ROAD	02	4,268,751.49	4,570,454.85	5,098,291	5,248,291
DEBT SERVICE	03	9,602.46	23,970.29	23,000	23,000
CAPITAL OUTLAY	04	494,541.53	248,708.76	1,230,000	852,896
FISH AND GAME	05	4,403.50	5,383.00	919	919
LIVESTOCK INDEMNITY	06	5,485.00	5,390.50	3,000	3,000
SPECIAL AVIATION	07	2,500.00	2,500.00	2,500	2,500
PUBLIC ASSISTANCE	08	22,070,530.97	25,560,659.97	30,431,473	30,437,019
ADVERTISING	09	37,428.24	47,155.65	45,000	45,000
RABIES TREAT & ERAD	10	39,119.52	39,302.41	39,000	39,000
CONTINGENCY	11	10,867.19	40,006.71	23,000	23,000
GENERAL RESERVE	12	11,262.05			
TOTAL COUNTY WIDE FUNDS		35,777,191.47	46,240,199.41	57,016,483	61,439,511
LESS THAN COUNTY WIDE FUNDS					
ROAD DISTRICT # 1	15	21,982.16	33,877.18	26,000	26,000
ROAD DISTRICT # 2	16	9,258.75	18,199.86	19,000	19,000
ROAD DISTRICT # 3	17	7,457.24	25,182.83	27,000	27,000
COUNTY LIBRARY	18	13,524.67	27,208.66	29,000	29,000
TOTAL LESS THAN COUNTY WIDE FUNDS		52,222.82	104,468.53	101,000	101,000
GRAND TOTAL		35,829,414.29	46,344,667.94	57,117,483	61,540,511

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR - SECURED	134,465.96	545,318.49	647,000	647,000	
PROPERTY TAXES - PRIOR - SECURED	34,293.62	193,122.71	239,000	239,000	
PROPERTY TAXES - PRIOR - SECURED	638.82	2,215.43	3,000	3,000	
PROPERTY TAXES - PRIOR - SECURED	254.95	1,107.23	1,000	1,000	
PROPERTY TAXES - PRIOR - SECURED	6,397.19	27,706.60	32,000	32,000	
PROPERTY TAXES - PRIOR - SECURED	6,589.11	35,187.65	22,000	22,000	
PROPERTY TAXES - PRIOR - SECURED	5,466.02	21,283.12	25,000	25,000	
PROPERTY TAXES - PRIOR - SECURED	4,062.28	17,112.21	19,000	19,000	
PROPERTY TAXES - PRIOR - SECURED	3,966.40	24,414.43	27,000	27,000	
PROPERTY TAXES - PRIOR - SECURED	4,728.21	20,852.04	24,000	24,000	
PROPERTY TAXES - PRIOR - SECURED	4,861.54	20,502.59	22,000	22,000	
PROPERTY TAXES - PRIOR - UNSECURED	112,807.60	83,365.31	30,000	30,000	
PROPERTY TAXES - PRIOR - UNSECURED	42,222.56	22,129.03	10,000	10,000	
PROPERTY TAXES - PRIOR - UNSECURED	634.26	412.54			
PROPERTY TAXES - PRIOR - UNSECURED	229.57	164.85			
PROPERTY TAXES - PRIOR - UNSECURED	5,782.02	4,128.23	1,000	1,000	
PROPERTY TAXES - PRIOR - UNSECURED	4,278.08	4,252.21	1,000	1,000	
PROPERTY TAXES - PRIOR - UNSECURED	3,603.48	1,897.75	1,000	1,000	
PROPERTY TAXES - PRIOR - UNSECURED	2,438.32	867.70			
PROPERTY TAXES - PRIOR - UNSECURED	3,430.48	745.14			
PROPERTY TAXES - PRIOR - UNSECURED	3,412.90	1,521.50			
PROPERTY TAXES - PRIOR - UNSECURED	4,740.92	3,137.42	1,000	1,000	
SOLVENT CREDITS	14,613.84	349.09			
PENALTIES & COSTS ON DELINQUENT TAXES	104,099.98	105,683.63	100,000	100,000	
SALES TAX	808,534.56	1,077,701.36	800,000	1,100,000	
SALES TAX	350,000.00	350,000.00	350,000	350,000	
SALES TAX	200,000.00		300,000		
FRANCHISES	126,604.70	128,920.90	128,000	128,000	
FRANCHISES - SANITATION	26,672.39	26,368.11	26,000	26,000	
FRANCHISES - CATV	750.00	250.00			
OTHER TAXES - AIRCRAFT	11,220.07	12,472.15	12,000	12,000	
OTHER TAXES - HOTEL - MOTEL	34,555.16	42,891.98	42,000	42,000	
OTHER TAXES - DOCUMENTARY STAMP		94,175.44	94,000	94,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	2,066,354.99	2,870,256.84	2,957,000	2,957,000	
LICENSES & PERMITS					
ANIMAL LICENSES	5,485.00	5,390.50	3,000	3,000	
ANIMAL LICENSES	38,635.00	38,012.50	38,000	38,000	
BUSINESS LICENSES	38,239.25	37,685.75	37,000	37,000	
CONSTRUCTION PERMITS	82,247.72	86,746.15	85,000	85,000	
MARRIAGE LICENSES	5,203.00	3,696.00	4,000	4,000	
OTHER LICENSES & PERMITS	4,186.81	1,194.00	1,000	1,000	
TOTAL LICENSES & PERMITS	173,996.78	172,724.90	168,000	168,000	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES - M-R-E JUSTICE COURT		4,759.10	4,500	4,500	
VEHICLE CODE FINES - TRACY JUSTICE COURT		3,375.64	3,000	3,000	
VEHICLE CODE FINES - LODI MUNICIPAL COURT		13,657.12	13,000	13,000	
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT		56,181.50	56,000	56,000	
VEHICLE CODE FINES - M-R-E JUSTICE COURT	82,253.99	73,493.90	70,000	70,000	
VEHICLE CODE FINES - TRACY JUSTICE COURT	135,439.06	182,629.89	175,000	175,000	
VEHICLE CODE FINES - LODI MUNICIPAL COURT	48,604.25	45,493.09	45,000	45,000	
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	243,256.74	264,097.10	260,000	260,000	
OTHER COURT FINES - M-R-E JUSTICE COURT	10,174.52	5,233.17	5,000	5,000	
OTHER COURT FINES - TRACY JUSTICE COURT	7,895.12	5,297.07	5,000	5,000	
OTHER COURT FINES - LODI MUNICIPAL COURT	18,761.88	6,107.22	6,000	6,000	
OTHER COURT FINES - STOCKTON MUNICIPAL COURT	83,859.14	22,517.64	22,000	22,000	
OTHER COURT FINES - SUPERIOR COURT	120.00	4,310.00			
FISH & GAME FINES	4,403.50	5,383.00	919	919	
TOTAL FINES, FORFEITS AND PENALTIES	634,768.20	692,535.44	665,419	665,419	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST	600,845.79	506,013.58	800,000	800,000	
INTEREST	11,262.05				
RENTS AND CONCESSIONS - COURTHOUSE	20,061.15	18,588.00	13,000	13,000	
RENTS AND CONCESSIONS - PROPERTY	21,644.58	5,003.80	3,000	3,000	
RENTS AND CONCESSIONS - AIRPORT RENTS & LEASES	101,755.18	111,984.70	110,000	110,000	
RENTS AND CONCESSIONS - AIRPORT TERMINAL FACILITIES	66,064.77	67,349.85	65,000	65,000	
RENTS AND CONCESSIONS - PAY PHONES - HOSPITAL	1,337.93	1,073.08	1,000	1,000	
RENTS AND CONCESSIONS - PAY PHONES - OTHER		625.92			
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	822,971.45	710,638.93	992,000	992,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENT AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE FEES	59,612.40	62,499.82	62,000	62,000	
STATE - AVIATION FUEL TAX	2,500.00	2,500.00	2,500	2,500	SPECIAL AVIATION
STATE - HIGHWAY USERS TAX	1,812,592.11	1,913,475.02	1,999,100	1,999,100	ROAD
STATE - HIGHWAY USERS TAX - SB 344	676,988.25	689,816.79	714,360	714,360	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	754,646.10	911,591.72	898,831	898,831	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	600,000.00	600,000.00	600,000	600,000	
STATE - TRAILER COACH IN-LIEU TAX	47,426.70	48,682.20	48,000	48,000	
STATE - HIGHWAY PROPERTY RENTALS	586.06				
STATE - AID FOR CONSTRUCTION - WEST LANE			260,000	260,000	ROAD
STATE - AID FOR CONSTRUCTION - CHRISMAN ROAD			220,000	220,000	ROAD
STATE - HIGHWAY PROPERTY RENTALS	36.36				ROAD DISTRICT # 1
STATE - HIGHWAY PROPERTY RENTALS	.38				ROAD DISTRICT # 2
STATE - HIGHWAY PROPERTY RENTALS	5.55				ROAD DISTRICT # 3
STATE - HIGHWAY PROPERTY RENTALS	13.10				COUNTY LIBRARY
STATE - WELFARE ADMINISTRATION	355,896.84	285,588.98	272,267	309,630	PUBLIC ASSISTANCE
STATE - REHABILITATION EXPENSE		6,697.15	56,700	56,700	PUBLIC ASSISTANCE
STATE - AID FOR AGED	3,623,908.56	3,719,207.47	4,165,927	4,127,090	PUBLIC ASSISTANCE
STATE - AID FOR BLIND	205,598.96	196,879.29	202,781	202,781	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC	2,896,701.74	3,854,476.08	4,820,025	4,820,025	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC - BHI	239,653.00	249,453.00	280,592	280,592	PUBLIC ASSISTANCE
STATE - AID FOR CRIPPLED CHILDREN	135,159.78	182,496.91	200,707	200,707	PUBLIC ASSISTANCE
STATE - AID FOR DISABLED	1,725,515.41	1,988,111.17	2,380,002	2,380,002	PUBLIC ASSISTANCE
STATE - AID FOR MENTAL HEALTH	456,339.74	714,734.45	1,230,000	1,178,250	
STATE - AID FOR TUBERCULOSIS CONTROL	68,366.90	32,824.61	90,000	90,000	
STATE - AID FOR AGRICULTURE	3,300.00	4,125.00	3,300	3,300	
STATE - AID FOR CONSTRUCTION			137,000	137,000	CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION			435,000	392,896	CAPITAL OUTLAY
STATE - AID FOR VETERANS AFFAIRS	5,259.79	11,413.78	10,000	10,000	
STATE - HOMEOWNERS PROPERTY TAX RELIEF				1,049,727	
STATE - BUSINESS INVENTORY PROP TAX RELIEF				96,609	
STATE - TAX DEEDED LAND RENTAL	1,185.96				
STATE - JUVENILE HALL MILK REFUND	6,038.83	6,011.53	6,000	6,000	
STATE - ANTI-NARCOTIC PROGRAM	248.50		2,000	2,000	
STATE - SPECIAL SUPERVISION PROGRAM	116,871.65	160,784.46	798,000	798,000	
STATE - AID FOR PUBLIC DEFENDER	9,369.66	13,727.44	15,000	15,000	
STATE - AID FOR ALCOHOLIC REHAB CLINIC	56,446.87	72,689.95	96,000	96,000	
STATE - PEACE OFFICERS TRAINING		6,190.88	5,000	5,000	
STATE - INMATE TRAINING		1,980.00			
STATE - CIGARETTE TAX		255,369.26	250,000	250,000	
SUB-TOTAL STATE AID	13,860,269.20	15,991,326.96	20,261,092	21,312,100	
FEDERAL WELFARE ADMINISTRATION	1,487,161.69	2,984,158.72	3,476,563	3,528,757	PUBLIC ASSISTANCE
FEDERAL REHABILITATION EXPENSE		28,116.30	477,000	477,000	PUBLIC ASSISTANCE
FEDERAL AID FOR AGED	4,746,509.54	4,329,699.31	4,845,682	4,800,508	PUBLIC ASSISTANCE
FEDERAL AID FOR BLIND	269,946.70	255,800.03	262,847	262,847	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC	4,291,548.53	5,049,733.54	6,066,197	6,066,197	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC - BHI	25,886.37	3,006.97	30,816	30,816	PUBLIC ASSISTANCE
FEDERAL AID FOR DISABLED	1,855,013.24	2,175,791.42	2,634,809	2,634,809	PUBLIC ASSISTANCE
FEDERAL TITLE V PROJECT	113,866.43	6,088.50			PUBLIC ASSISTANCE
FEDERAL AID FOR CONSTRUCTION - AIRPORT	280,337.32	144,638.09	35,000		CAPITAL OUTLAY
FEDERAL AID FOR PARK LAND ACQUISITION		7,276.98	290,000	290,000	CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES	16,308.27	12,948.36	13,000	13,000	
FEDERAL IN-LIEU TAXES		330.28			DEBT SERVICE
FEDERAL IN-LIEU TAXES		446.36			CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES		3,111.16			PUBLIC ASSISTANCE
FEDERAL IN-LIEU TAXES		35.70			ADVERTISING
FEDERAL IN-LIEU TAXES		17.83			RABIES TREAT & ERAD
FEDERAL IN-LIEU TAXES		566.85			CONTINGENCY
FEDERAL IN-LIEU TAXES	202.96	219.95			ROAD DISTRICT # 2
FEDERAL IN-LIEU TAXES	155.04	169.68			COUNTY LIBRARY
FEDERAL CIVIL DEFENSE	10,985.58	15,027.25	15,000	15,000	
FEDERAL OTHER - FLOOD CONTROL	299.88				
FEDERAL OTHER - FLOOD CONTROL	803.81	785.77			ROAD
SUB-TOTAL FEDERAL AID	13,099,025.36	15,017,969.05	18,146,914	18,118,934	
CITY OF STOCKTON - WEST LANE			65,000	65,000	ROAD
CITY OF STOCKTON - THORNTON ROAD			21,000	21,000	ROAD
CITY OF STOCKTON - MARCH LANE			20,000	20,000	ROAD
SUB-TOTAL CITY OF STOCKTON AID			106,000	106,000	
TOTAL AID FROM OTHER GOVERNMENT AGENCIES	26,959,294.56	31,009,296.01	38,514,006	39,537,034	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
CHARGES FOR CURRENT SERVICES					
ASSESSMENT AND TAX COLLECTION FEES	18,367.81	17,002.96	17,000	17,000	
DATA PROCESSING SERVICES		432.98			
ASSESSORS SERVICES HOMEOWNERS EXEMPTION		17,676.00			
ELECTION SERVICES	48,062.67	81,429.53			
ELECTION SERVICES - CANDIDATE FILING FEES	3,675.00	1,144.14			
ELECTION SERVICES - STATEMENT OF QUALIFICATIONS	399.00	806.00			
INHERITANCE TAX FEES	20,354.57	21,079.66	20,000	20,000	
LEGAL SERVICES	1,391.32				
PLANNING AND ENGINEERING SERVICES	14,105.71	15,260.50	15,000	15,000	
BUILDING DEPARTMENT SERVICES	7,822.20	9,510.35	6,000	6,000	
SURVEYORS SERVICES		1,049.00			
GOVERNMENT BUILDINGS SERVICES		485.00			
AGRICULTURAL SERVICES	36,140.33	11,533.57	11,000	11,000	
CIVIL PROCESS SERVICE - AUDITOR	849.60	660.00			
CIVIL PROCESS SERVICE - SHERIFF	25,914.88	28,612.95	28,000	28,000	
CIVIL PROCESS SERVICE - MARSHAL - STOCKTON	12,746.69	11,730.28	12,000	12,000	
CIVIL PROCESS SERVICE - MARSHAL - LODI		5,049.99	5,000	5,000	
COURT FEES AND COURT COSTS - M-R-E JUSTICE COURT	1,828.00	1,808.00	2,000	2,000	
COURT FEES AND COURT COSTS - TRACY JUSTICE COURT	1,619.50	1,547.50	1,500	1,500	
COURT FEES AND COURT COSTS - LODI MUNI COURT	4,405.25	6,311.38	6,000	6,000	
COURT FEES AND COURT COSTS - STKN MUNI COURT	42,903.57	46,213.90	46,000	46,000	
COURT FEES AND COURT COSTS - SUPERIOR COURT	95,385.55	89,521.78	90,000	90,000	
COURT FEES AND COURT COSTS - PROPERTY TX REDUCTION		69,712.14	69,000	69,000	
ESTATE FEES	662.90				
LAW ENFORCEMENT SERVICES	3,895.00	9,030.50	6,000	6,000	
RECORDING FEES	126,777.07	124,839.47	124,000	124,000	
ROAD AND STREET SERVICES	127,299.59	73,950.10		150,000	ROAD
ROAD AND STREET SERVICES	12,820.49	10,696.31			ROAD DISTRICT # 1
ROAD AND STREET SERVICES	2,500.00				ROAD DISTRICT # 2
MENTAL HEALTH SERVICES	82,040.42	74,387.70	80,000	80,000	
MENTAL HEALTH SERVICES - MEDI-CAL		109,776.00	130,000	130,000	
MENTAL HEALTH SERVICES - MEDICARE		2,168.00			
ADOPTION FEES		11,050.00	9,558	9,558	PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - MEDI-CAL		1,329,184.10	1,800,000	2,300,000	
INST CARE & SERVICES - HOSPITAL - MEDICARE	728,354.61	792,528.86	800,000	800,000	
INST CARE & SERVICES - HOSPITAL - PAY PATIENTS	579,358.83	585,835.92	550,000	550,000	
INST CARE & SERVICES - HOSPITAL - UNCOMPENSATED COSTS	1,357,792.61	4,768,931.20	8,000,000	10,500,000	
INST CARE & SERVICES - BRET HARTE - MEDI-CAL		421,104.47	500,000	750,000	
INST CARE & SERVICES - BRET HARTE - MEDICARE	262,059.45	247,791.87	250,000	250,000	
INST CARE & SERVICES - BRET HARTE - PAY PATIENTS	217,913.56	139,555.29	150,000	150,000	
INST CARE & SERVICES - MED-CAL PRIOR YEARS		270,494.00			
INST CARE & SERVICES - JAIL & HONOR FARM	44,768.00	64,229.50	60,000	60,000	
INST CARE & SERVICES - WORK FURLOUGH PROGRAM	247,933.26	301,733.90	275,000	275,000	
INST CARE & SERVICES - JUVENILE HALL	6,255.61	9,549.83	9,000	9,000	
INST CARE & SERVICES - JUVENILE COURT WARDS	53,016.47	48,277.04	48,000	48,000	
INST CARE & SERVICES - STATE HOSPITALS	12,553.45	17,265.69			
INST CARE & SERVICES - ALCOHOLIC REHAB CLINIC		1,215.50			
EDUCATIONAL SERVICES - PEACE OFFICER TRAINING	7,040.56				
EDUCATIONAL SERVICES - NURSES TRAINING		664.68			
LIBRARY SERVICES		4,665.44	5,000	5,000	COUNTY LIBRARY
PARKS & RECREATION SERVICES	9,154.75	21,471.86	20,000	20,000	
PARKS & RECREATION FEES - MICKLE GROVE	56,630.97	40,015.73	40,000	40,000	
OTHER - EMPLOYEE MAINTENANCE - GENERAL HOSPITAL	71,367.27	74,304.87	75,000	75,000	
OTHER - EMPLOYEE MAINTENANCE - BRET HARTE HOSPITAL	15,321.35	15,177.28	15,000	15,000	
OTHER - EMPLOYEE MAINTENANCE - BRIDGES & FERRIES	1,368.78	1,240.01	1,000	1,000	
OTHER - EMPLOYEE MAINTENANCE - ROAD	240.24	240.24			ROAD
OTHER - FERRY OPERATIONS	13,927.19	37,288.51	20,000	20,000	
OTHER - CHANNEL MAINTENANCE	95,896.13	117,966.07	129,000	129,000	
OTHER - UTILITY DISTRICTS	54,755.62	64,798.15	59,000	59,000	
OTHER - AIRCRAFT LANDING AREAS	171,118.75	207,525.43	180,000	180,000	
OTHER - AIRPORT SERVICES	1,066.05	6,223.02			
OTHER - DATA PROCESSING SERVICES	643.26				
OTHER - SOBRIETY TESTS		1,689.86	3,000	3,000	
OTHER - REGISTRATION OF BONDS		25.00			
TOTAL CHARGES FOR CURRENT SERVICES	4,700,503.89	10,445,469.01	13,667,058	17,067,058	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1967-1968	ACTUAL REVENUES 1968-1969	REVENUE ESTIMATES RECOMMENDED 1969-1970	ADOPTED BY BOARD OF SUPERVISORS 1969-1970	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE					
SALES - FIXED ASSETS	2,441.73	2,165.51			
SALES - FIXED ASSETS	3,735.00	11,795.03			
SALES - FIXED ASSETS					ROAD
SALES - FIXED ASSETS	25.00	62,190.00			RABIES TREAT & ERAD
SALES - FIXED ASSETS	745.00	35.00			CAPITAL OUTLAY
SALES - OTHER		615.15			PUBLIC ASSISTANCE
SALES - MILK	46,987.15	47,294.30	42,000	42,000	
SALES - LIVESTOCK	20,369.85	37,043.28	16,000	16,000	
SALES - MAPS - SIGNS - INDICES	2,957.27	1,208.61			
SALES - SUPPLIES	27,783.85	3,939.14			
SALES - SUPPLIES	133.10	33,572.89			ROAD
SALES - SUPPLIES - CENTRAL SERVICES	3,917.94	6,541.56	4,000	4,000	
SALES - PEST CONTROL MATERIALS		17,012.87	17,000	17,000	
SALES - VEGETABLES		15,956.48	15,000	15,000	
REBATES & REFUNDS - INSURANCE	19,998.89	12,077.71			
REBATES & REFUNDS - INSURANCE		2,744.11			ROAD
COMPENSATION INSURANCE REFUNDS	191,037.56	107,768.27	50,000	50,000	
COMPENSATION INSURANCE REFUNDS	30,893.21	14,323.52			ROAD
COMPENSATION INSURANCE REFUNDS	9,733.82	3,984.68			PUBLIC ASSISTANCE
CONTRIBUTION FROM MICKE GROVE TRUST FUND	65,000.00	30,000.00			
REFUNDS - PUBLIC DEFENDER		2,244.68			
REBATES & REFUNDS	11,791.73				
REBATES & REFUNDS	1,156.10				ROAD
REBATES & REFUNDS	55.81				ROAD DISTRICT # 1
REBATES & REFUNDS	54.81				ROAD DISTRICT # 2
REBATES & REFUNDS	54.81	23.26			ROAD DISTRICT # 3
REBATES & REFUNDS	10,817.28				PUBLIC ASSISTANCE
REBATES & REFUNDS	5,215.42				COUNTY LIBRARY
OTHER REVENUE	11,957.25	12,920.03	10,000	10,000	
OTHER REVENUE	1,600.00	1,600.00			ADVERTISING
OTHER REVENUE	709.94	2,445.68			ROAD
OTHER REVENUE	351.90	11,922.55			PUBLIC ASSISTANCE
OTHER REVENUE	2,000.00	2,322.50			CAPITAL OUTLAY
TOTAL OTHER REVENUES	471,524.42	443,746.81	154,000	154,000	
GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	35,829,414.29	46,344,667.94	57,117,483	61,540,511	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
GENERAL				
LEGIS & ADMIN.				
01 010100 BOARD OF SUPERVISORS	139,585.71	145,708.98	174,731.00	170,580.00
01 010200 COUNTY ADMINISTRATOR	85,589.34	100,740.98	109,338.00	114,012.00
01 010400 CLERK OF BOARD OF SUPV	18,576.76	24,241.89	27,248.00	27,404.00
01 010500 PUBLIC INFORMATION	24,745.44	27,134.80	29,775.00	29,827.00
FINANCE				
01 010800 AUDITOR CONTROLLER	173,690.70	191,759.92	234,150.00	242,463.00
01 010900 DATA PROCESSING	224,212.19	242,307.67	138,280.00	145,826.00
01 011000 TREASURER TAX COLLECTOR	155,599.63	174,726.24	226,201.00	221,312.00
01 011100 ASSESSOR	470,524.20	520,103.64	663,388.00	643,852.00
01 011200 PURCHASING	78,743.00	90,221.32	108,522.00	107,472.00
COUNSEL				
01 011800 COUNTY COUNSEL	190,362.13	224,324.47	274,303.00	264,072.00
PERSONNEL				
01 012400 PERSONNEL	119,263.80	139,594.86	163,208.00	166,132.00
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	229,695.51	260,651.49	234,461.00	215,474.00
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	444,865.50	476,652.48	600,438.00	601,551.00
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	1,492,617.95	1,678,264.27	1,629,817.00	1,148,817.00
PROMOTION				
09 015400 ADVERTISING CO RESOURCES	107,568.95	115,550.04	135,319.00	115,044.00
OTHER GENERAL				
01 016000 SURVEYOR	70,016.77	76,823.92	78,428.00	82,854.00
01 016100 RETIREMENT & HEALTH INS	728,471.90	997,595.95	1,362,283.00	933,069.00
01 016200 FARM & CREAMERY	97,509.04	89,724.32	82,751.00	91,840.00
01 016300 INSURANCE	209,792.68	216,396.18	258,000.00	228,000.00
07 016400 SPECIAL AVIATION			12,500.00	12,500.00
01 016500 REBATES & REFUNDS	474.00	11,195.93	1,000.00	1,000.00
01 016600 MOTOR POOL & GARAGE	32,612.57	52,271.98	55,000.00	42,600.00
06 016700 JUDGEMENT AND DAMAGES	711.00	933.00	3,000.00	3,000.00
01 016800 CENTRAL SERVICES	37,558.61	65,383.15	57,322.00	58,749.00
TOTAL GENERAL	5,132,787.38 *	5,922,307.48 *	6,659,463.00 *	5,667,450.00 *
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	208,890.67	225,685.49	262,575.00	264,935.00
01 020200 DISTRICT ATTORNEY	417,928.47	414,692.37	469,723.00	476,067.00
01 020300 DISTRICT ATTORNEY FAMILY SU		75,422.60	97,991.00	93,375.00
01 020400 PUBLIC DEFENDER	139,778.90	195,257.54	364,166.00	305,587.00
01 020500 SUPERIOR COURTS	172,165.97	222,760.93	214,350.00	215,454.00
01 020600 MUNICIPAL CT STKN JUD DIST	342,308.15	375,593.85	416,075.00	423,280.00
01 020700 MUNICIPAL CT LODI JUD DIST	78,329.82	87,799.15	103,485.00	98,352.00
01 020800 JUSTICE COURT MRE JUD DIST	51,847.75	60,860.90	66,691.00	65,312.00
01 020900 JUSTICE COURT TRACY JUD DST	44,704.55	51,920.39	57,163.00	58,633.00
01 021000 GRAND JURY	18,239.65	4,173.69	12,050.00	12,050.00
01 021100 DIST ATTY SOBRIETY TESTS		5,209.09	7,350.00	7,350.00
01 021200 DIST ATTY - NALLINE TESTING		13.00	8,550.00	8,550.00
01 021600 SHERIFF - CORONER	1,472,595.67	1,867,277.35	2,222,068.00	2,231,242.00
01 021700 MARSHAL - STKN JUD DISTRICT	58,709.66	66,966.81	76,648.00	77,751.00
01 021800 MARSHAL LODI JUD DISTRICT	22,183.04	36,945.78	36,854.00	39,048.00
01 021900 CONSTABLE MRE JUD DISTRICT	17,485.41	18,012.51	27,963.00	27,049.00
01 022000 CONSTABLE TRACY JUD DIST	17,642.13	18,239.02	17,814.00	18,157.00
01 022600 SHERIFF - CUSTODY DIV	1,001,036.19	1,108,830.45	1,357,795.00	1,226,918.00
01 022700 PROBATION	495,643.65	627,925.33	775,497.00	773,377.00
01 022800 JUVENILE HALL	724,498.77	816,078.82	727,078.00	627,913.00
01 022900 STATE CORRECTIONAL SCHOOLS	35,582.54	53,616.26	63,500.00	63,500.00
01 023000 PROBATION-SPEC SUPERVISION	100,579.18	251,670.39	548,761.00	568,921.00
01 023100 MARY GRAHAM HALL			500,754.00	456,474.00
FIRE PROTECTION				
01 023500 FIRE PREVENTION	28,561.81	29,959.60	46,350.00	33,198.00
01 023600 AIRPORT CRASH & RESCUE UNIT		53,582.37	65,603.00	69,357.00
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	93,730.11	114,863.22	130,441.00	136,025.00
PROTECTIVE INSPECTN				
01 024700 AGRICULTURAL COMMISSIONER	520,762.41	518,030.98	583,832.00	603,121.00
01 024800 BUILDING INSPECTION	161,574.84	176,348.03	184,864.00	192,755.00
01 024900 WEIGHTS AND MEASURES	96,483.03	99,678.88	125,244.00	122,507.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	1,530.23	1,072.23	1,700.00	1,700.00
01 025800 PLANNING	175,587.02	205,582.38	214,666.00	213,538.00
01 025900 RECORDER	94,608.15	106,677.89	131,421.00	127,970.00
01 026000 CIVIL DEFENSE	30,500.00	30,416.99	39,725.00	40,691.00
01 026100 PREDATORY ANIMAL CONTROL	9,395.67	9,582.75		
01 026200 DELTA HUMANE SOCIETY	6,000.00	5,500.00	6,000.00	6,000.00
10 026300 ANIMAL CONTROL DIVISION	61,731.76	74,736.58	113,287.00	92,197.00
01 026400 COUNTY CHEMIST	5,325.88	5,431.72	5,900.00	5,725.00
05 026500 FISH & GAME PROPAGATION	6,868.34	5,229.31	6,100.00	5,700.00
01 026600 HOUSING APPEALS BOARD	1,316.40	400.50	1,400.00	900.00
01 026700 LOCAL AGENCY FORMATION COMM	2,271.91	2,390.98	3,900.00	3,900.00
TOTAL PUBLIC PROTECTION	6,716,397.73 *	8,024,428.13 *	10,095,334.00 *	9,789,579.00 *
ROADS				
ADMINISTRATION				
02 030101 PUBLIC WORKS - ADMIN	372,204.30	421,535.94	469,024.00	521,091.00
MAINTENANCE				
02 030102 PUBLIC WORKS - TRAFFIC	268,943.19	289,010.36	317,919.00	318,492.00
02 030103 PUBLIC WORKS - ENGINEERING	437,713.03	489,541.75	505,578.00	541,426.00
02 030104 PUBLIC WORKS - EQUIP MAINT	309,150.19	367,943.65	367,119.00	392,331.00
02 030105 PUBLIC WORKS - ROAD MAINT	1,207,638.73	1,308,947.59	1,414,299.00	1,462,094.00
CONSTRUCTION				
02 030106 PUBLIC WORKS - CONSTRUCTION	1,296,004.07	1,753,387.47	2,283,000.00	2,529,697.00
MAINTENANCE				
15 031500 ROAD DISTRICT # 1	641,374.91	255,145.74	515,000.00	877,625.00
16 031600 ROAD DISTRICT # 2	442,048.46	346,004.15	420,000.00	634,738.00
17 031700 ROAD DISTRICT # 3	401,094.50	388,866.54	565,000.00	828,934.00
01 032000 BRIDGES & FERRIES	141,467.93	138,228.36	134,955.00	142,764.00
TOTAL ROADS	5,517,639.31 *	5,758,611.55 *	6,991,894.00 *	8,249,192.00 *
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	807,735.55	993,511.08	1,950,161.00	1,892,661.00
01 040200 ALCOHOLIC REHABILITATION	56,767.28	91,452.25	106,216.00	110,553.00
01 040500 AIR POLLUTION CONTROL			13,295.00	13,295.00
SANITATION				
01 040800 UTILITY DISTRICTS	47,494.91	57,650.19	60,351.00	64,077.00
01 040900 RUBBISH DISPOSAL	197,485.04	191,135.73	188,000.00	187,000.00
TOTAL HEALTH & SANITATION	1,109,482.78 *	1,333,749.25 *	2,318,023.00 *	2,267,586.00 *

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
PUBLIC ASSISTANCE				

ADMINISTRATION				
08 050101 PUB ASST-ADMINISTRATION	3,749,584.03	4,681,233.52	5,914,832.00	5,958,629.00
AID PROGRAMS				
08 050102 PUB ASST-AID TO AGED	8,445,164.70	8,692,070.71	9,710,786.00	9,620,258.00
08 050103 PUB ASST-AID TO BLIND	541,052.03	513,071.49	526,748.00	526,748.00
08 050104 PUB ASST-AID TO P S BLIND	2,728.92	5,055.97	6,304.00	6,304.00
08 050105 PUB ASST-AID TO DISABLED	3,867,437.65	4,505,811.30	5,421,418.00	5,421,418.00
08 050106 PUB ASST-AID TO FAM DEP CH	8,602,166.23	10,795,045.05	13,276,681.00	13,276,681.00
08 050107 PUB ASST-AFDC - BH & I	612,584.18	746,514.90	810,960.00	810,960.00
08 050108 PUB ASST - AID FOR ADOPTION			14,160.00	14,160.00
08 050109 PUB ASST - DONATED FOODS			96,000.00	96,000.00
08 050110 PUB ASST-GENERAL RELIEF	110,231.79	120,901.70	50,405.00	50,405.00
08 050111 PUB ASST-CRIP CHILDREN	217,616.45	223,076.67	301,060.00	301,060.00
08 050112 PUB ASST - ADOPTIONS	586.14	395.83	500.00	500.00
08 050113 PUB ASST - REHABILITATION E	6,973.54	73,449.72	636,000.00	636,000.00
08 050116 PUB ASST - CUBAN REFUGEE	203.00	1,350.55	2,400.00	6,000.00
08 050117 SPECIAL SHELTER NEEDS		46,830.15		81,630.00
08 051500 PUBLIC ASST-TITLE V PROJ	116,559.45	18,962.37		
01 053300 BURIALS	4,631.50	4,308.00	5,000.00	4,500.00
01 053400 MIGRANT HOUSING	18,500.00	32,228.00	23,000.00	23,000.00
01 054000 COMMUNITY SERVICES		3,000.00	10,700.00	3,000.00
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS	94,680.88	158,206.63	162,400.00	162,400.00
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	43,618.10	53,175.09	56,792.00	59,294.00
HOSPITAL CARE				
01 056001 GENL HOSP ADMINISTRATION	932,711.51	1,200,364.52	1,754,375.00	1,981,464.00
01 056002 GENL HOSP DIETARY	386,875.97	400,046.44	432,723.00	451,755.00
01 056003 GENL HOSP NURSING	2,622,662.53	3,026,410.56	3,575,491.00	3,681,107.00
01 056004 GENL HOSP MAINT & OPER	352,759.22	425,242.95	465,096.00	486,747.00
01 056005 GENL HOSP HOUSEKEEPING	293,457.67	322,157.53	370,498.00	382,607.00
01 056006 GENL HOSP LAUNDRY	124,095.91	132,207.84	138,931.00	145,745.00
01 056007 GENL HOSP MEDICAL	991,390.49	1,065,504.55	1,193,369.00	1,171,862.00
01 056008 GENL HOSP PHYS THERAPY	60,076.98	60,812.97	76,316.00	72,460.00
01 056009 GENL HOSP LABORATORY	412,395.27	514,777.33	590,679.00	591,127.00
01 056010 GENL HOSP X RAY	135,565.70	163,709.82	190,025.00	194,114.00
01 056011 GENL HOSP PHARMACY	107,061.10	128,316.43	147,189.00	153,326.00
01 056012 GENL HOSP SOCIAL SERVICE	295,699.56	329,929.29	116,182.00	123,115.00
01 056013 GENERAL HOSPITAL	1,873,204.74	2,047,342.21	2,210,913.00	2,210,913.00
01 058001 BRET HARTE ADMINISTRATION	241,387.47	291,252.29	348,474.00	398,692.00
01 058002 BRET HARTE DIETARY	88,978.79	95,669.20	110,138.00	114,209.00
01 058003 BRET HARTE NURSING	613,260.27	648,587.23	732,802.00	766,591.00
01 058004 BRET HARTE MAIN & OPER	141,501.61	154,849.77	161,849.00	171,352.00
01 058005 BRET HARTE HOUSEKEEPING	101,339.92	110,748.80	117,759.00	125,767.00
01 058007 BRET HARTE MEDICAL	188,465.67	189,640.42	248,781.00	241,034.00
01 058008 BRET HARTE PHYS THERAPY	85,864.67	96,979.39	117,071.00	122,404.00
01 058010 BRET HARTE X RAY	31,541.74	62,231.75	70,923.00	73,674.00
01 058011 BRET HARTE HOSPITAL	378,158.43	395,351.79	436,413.00	429,263.00
01 059100 CALIF MEDICAL ASSIST PROG		4,654,792.00	6,350,000.00	6,320,000.00
01 059700 EMERGENCY HOSPITAL	16,790.11			
01 059800 STATE HOSPITALS	97,487.56	218,417.39	113,000.00	113,000.00
TOTAL PUBLIC ASSISTANCE	37,007,051.48 *	47,410,077.12 *	57,095,143.00 *	57,581,275.00 *

EDUCATION				

ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	81,982.33	90,891.98	121,248.00	120,096.00
01 060200 BOARD OF EDUCATION	1,052.38	811.60	1,945.00	1,745.00
01 060300 SCHOOL DIST ORGANIZATION	62.18		500.00	200.00
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	469,293.00	505,591.00	598,424.00	598,424.00
01 061500 FARM & HOME ADVISOR	71,309.84	82,759.78	95,062.00	95,930.00
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	13,208.29	12,500.00	13,750.00	12,500.00
01 062200 EDUCATION - JUVENILE HALL	16,164.00		24,561.00	19,561.00
01 062300 YOUTH SUMMER AIDE PROGRAM		30,713.44	39,500.00	34,900.00
TOTAL EDUCATION	653,072.02 *	723,267.80 *	894,990.00 *	883,356.00 *

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
RECREATION				

RECREATION				
01 070100 MICKE GROVE PARK & ZOO	191,139.70	208,091.29	224,108.00	224,312.00
01 070200 RECREATION	100,444.00	123,787.00	133,123.00	128,483.00
01 070300 PARKS & RECREATION	63,649.99	85,673.62	140,241.00	116,921.00
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	16,000.00	16,000.00	20,000.00	14,000.00
01 070900 S J CO HISTORICAL SOCIETY	2,834.99	7,629.02	15,142.00	7,464.00
VETERANS MEM BLDG				
01 071400 EX-SERVICEMEN	10,461.00	10,701.00	10,950.00	10,701.00
TOTAL RECREATION	384,529.68 *	451,881.93 *	543,564.00 *	501,881.00 *
DEBT SERVICE				

BOND REDEM & INTERST				
03 080100 BOND INTEREST & REDEMPTION	461,064.25	461,647.50	461,898.00	461,898.00
TOTAL DEBT SERVICE	461,064.25 *	461,647.50 *	461,898.00 *	461,898.00 *
PUBLIC SER ENTERPRISES				

AIRPORTS				
01 090100 STOCKTON METRO AIRPORT	206,886.80	204,928.86	237,490.00	236,197.00
TOTAL PUBLIC SER ENTERPRISES	206,886.80 *	204,928.86 *	237,490.00 *	236,197.00 *
CONTINGENCIES				

PROVISION FOR CONTINGENCY				
02 106600 CONTINGENCY - ROADS			106,791.00	
04 006500 CONTINGENCY - PUB IMPROVE				146,000.00
11 106600 CONTINGENCY - GENERAL			2,210,584.00	850,000.00
TOTAL CONTINGENCIES	.00 *	.00 *	2,317,375.00 *	996,000.00 *
GRAND TOTAL COUNTY BUDGET				
	57,188,911.43 *	70,290,899.62 *	87,615,174.00 *	86,634,414.00 *

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

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BUDGET UNIT SUMMARIZATION	EXPENDITURES.....		APPROPRIATIONS.....	
	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES RECOMMENDED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
----- REANALYSIS BY FUNCTION -----				
GENERAL	5,132,787.38	5,922,307.48	6,659,463.00	5,667,450.00
PUBLIC PROTECTION	6,716,397.73	8,024,428.13	10,095,334.00	9,789,579.00
ROADS	5,517,639.31	5,758,611.55	6,991,894.00	8,249,192.00
HEALTH & SANITATION	1,109,482.78	1,333,749.25	2,318,023.00	2,267,586.00
PUBLIC ASSISTANCE	37,007,051.48	47,410,077.12	57,095,143.00	57,581,275.00
EDUCATION	653,072.02	723,267.80	894,990.00	883,356.00
RECREATION	384,529.68	451,881.93	543,564.00	501,881.00
DEBT SERVICE	461,064.25	461,647.50	461,898.00	461,898.00
PUBLIC SERVICE ENTERPRISES	206,886.80	204,928.86	237,490.00	236,197.00
CONTINGENCIES			2,317,375.00	996,000.00
TOTAL REANALYSIS BY FUNCTION	57,188,911.43	70,290,899.62	87,615,174.00	86,634,414.00
----- REANALYSIS BY FUND -----				
01 GENERAL	22,939,996.69	31,404,794.80	38,712,261.00	38,287,653.00
02 ROAD	3,891,653.51	4,630,366.76	5,463,730.00	5,765,131.00
03 DEBT SERVICE	461,064.25	461,647.50	461,898.00	461,898.00
04 PUBLIC IMPROVEMENT	1,492,617.95	1,678,264.27	1,629,817.00	1,294,817.00
05 FISH & GAME	6,868.34	5,229.31	6,100.00	5,700.00
06 LIVESTOCK INDEMNITY	711.00	933.00	3,000.00	3,000.00
07 SPECIAL AVIATION			12,500.00	12,500.00
08 PUBLIC ASSISTANCE	26,272,888.11	30,423,769.93	36,768,254.00	36,806,753.00
09 ADVERTISING	107,568.95	115,550.04	135,319.00	115,044.00
10 RABIES TREAT & ERAD	61,731.76	74,736.58	113,287.00	92,197.00
11 CONTINGENCY			2,210,584.00	850,000.00
15 ROAD DISTRICT #1	641,374.91	255,145.74	515,000.00	877,625.00
16 ROAD DISTRICT #2	442,048.46	346,004.15	420,000.00	634,738.00
17 ROAD DISTRICT #3	401,094.50	388,866.54	565,000.00	828,934.00
18 COUNTY LIBRARY	469,293.00	505,591.00	598,424.00	598,424.00
TOTAL REANALYSIS BY FUND	57,188,911.43	70,290,899.62	87,615,174.00	86,634,414.00

COUNTY BUDGET
Departmental
Expenditure Detail

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010100 - BOARD OF SUPERVISORS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 CHAIRMAN, BOARD OF SUPERVISORS			13,800.00	13,800.00
	4 SUPERVISORS			48,000.00	48,000.00
	1 COUNTY PROJECTS INSPECTOR			13,220.00	13,220.00
	1 SECRETARY			8,399.00	8,819.00
	1 CLERK STENOGRAPHER III			6,958.00	
	1 LEGISLATIVE ASSISTANT			5,399.00	5,669.00
*	1 CLERK STENO II			5,112.00	
*	2 LEGISLATIVE ASSISTANT - .60 POS			6,293.00	5,140.00
*	1 CLERK TYPIST III				5,640.00
*	1 CLERK TYPIST II				4,992.00
101	SALARIES - REGULAR	70,147.41	84,420.28	107,181.00	105,280.00
131	SALARIES - EXTRA HELP	1,099.27	3,160.88	1,500.00	1,500.00
TOTAL SALARIES & EMP BENEFITS		71,246.68 *	87,581.16 *	108,681.00 *	106,780.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7,548.68	7,424.95	4,500.00	4,500.00
202	OFFICE EXPENSE - POSTAGE	850.36	1,226.94	1,000.00	1,000.00
203	SUBS & PERIODICALS	109.52	1,416.13	900.00	900.00
206	COMMUNICATIONS	5,146.86	5,419.66	6,500.00	6,500.00
209	MEMBERSHIPS	7,290.00	9,239.00	9,850.00	9,850.00
211	MAINTENANCE - EQUIPMENT	547.58	416.42	300.00	300.00
217	TRANSPORTATION & TRAVEL	9,225.35	9,445.60	10,000.00	10,000.00
218	TRANS & TRAVEL - MOTOR POOL	1,159.74	1,064.48	1,500.00	1,500.00
220	SPECIALIZED SERVICES	13,093.93	1,672.50	2,500.00	2,500.00
223	PUBLICATIONS & NOTICES	22,427.33	17,652.07	22,000.00	19,000.00
226	SPECIAL DEPARTMENT EXPENSE	726.19	2,091.62	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		68,125.54 *	57,069.37 *	61,050.00 *	58,050.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	213.49	1,058.45		
452	OFFICE FURNISHINGS			5,000.00	5,000.00
453	1 DESK				200.00
454	1 CHAIR				50.00
455	1 ELECTRIC TYPEWRITER				500.00
TOTAL FIXED ASSETS - EQUIPMENT		213.49 *	1,058.45 *	5,000.00 *	5,750.00 *
TOTAL BOARD OF SUPERVISORS		139,585.71 **	145,708.98 **	174,731.00 **	170,580.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010200 - COUNTY ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 COUNTY ADMINISTRATOR			24,528.00	26,368.00
	1 ASST COUNTY ADMINISTRATOR			18,386.00	19,305.00
	2 ADMINISTRATIVE ANALYST III			28,008.00	29,408.00
	1 ADMINISTRATIVE ANALYST I			7,988.00	8,387.00
	1 ADMINISTRATIVE SECRETARY			9,468.00	9,941.00
	1 CLERK STENOGRAPHER III			7,088.00	7,442.00
	1 CLERK TYPIST II			5,784.00	6,073.00
101	SALARIES - REGULAR	78,707.15	95,359.69	101,250.00	106,924.00
131	SALARIES - EXTRA HELP	289.72	230.92	1,400.00	400.00
TOTAL SALARIES & EMP BENEFITS		78,996.87 *	95,590.61 *	102,650.00 *	107,324.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,021.64	937.78	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	196.70	261.12	250.00	250.00
203	SUBS & PERIODICALS	110.63	69.53	150.00	150.00
206	COMMUNICATIONS	1,477.58	1,353.50	1,500.00	1,500.00
211	MAINTENANCE - EQUIPMENT	199.41	231.54	250.00	250.00
217	TRANSPORTATION & TRAVEL	905.93	1,117.11	1,300.00	1,300.00
218	TRANS & TRAVEL - MOTOR POOL	537.46	623.22	700.00	700.00
220	SPECIALIZED SERVICES		50.00	60.00	60.00
TOTAL SERVICES & SUPPLIES		4,449.35 *	4,643.80 *	5,210.00 *	5,210.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,143.12	506.57		
452	1 DESK			192.00	192.00
453	6 SIDE CHAIR			222.00	222.00
454	2 FILING CABINET			170.00	170.00
455	3 STORAGE CABINET			225.00	225.00
456	1 DICTATING UNIT			100.00	100.00
458	8 CHAIR			80.00	80.00
459	3 PORTABLE RECORDER			225.00	225.00
460	3 TABLE			264.00	264.00
TOTAL FIXED ASSETS - EQUIPMENT		2,143.12 *	506.57 *	1,478.00 *	1,478.00 *
TOTAL COUNTY ADMINISTRATOR		85,589.34 **	100,740.98 **	109,338.00 **	114,012.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010400 - CLERK OF BOARD OF SUPV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	CLERK OF BD OF SUPV			8,185.00	8,594.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
1	CLERK TYPIST II			5,329.00	5,595.00
1	CLERK TYPIST I			4,663.00	4,896.00
101	SALARIES - REGULAR	18,576.76	22,975.37	25,135.00	26,391.00
131	SALARIES - EXTRA HELP		549.12	1,000.00	500.00
TOTAL SALARIES & EMP BENEFITS		18,576.76 *	23,524.49 *	26,135.00 *	26,891.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		717.40		
452	5 FILING CABINET			425.00	425.00
453	100 STORAGE FILES			600.00	
454	1 TABLE			88.00	88.00
TOTAL FIXED ASSETS - EQUIPMENT			717.40 *	1,113.00 *	513.00 *
TOTAL CLERK OF BOARD OF SUPV		18,576.76 **	24,241.89 **	27,248.00 **	27,404.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010500 - PUBLIC INFORMATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	PUBLIC INFORMATION OFFICER			14,077.00	14,781.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
101	SALARIES - REGULAR	17,565.08	19,881.40	21,035.00	22,087.00
131	SALARIES - EXTRA HELP	90.80	91.60	175.00	175.00
TOTAL SALARIES & EMP BENEFITS		17,655.88 *	19,973.00 *	21,210.00 *	22,262.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	444.72	261.61	250.00	250.00
202	OFFICE EXPENSE - POSTAGE	111.07	160.04	550.00	550.00
203	SUBS & PERIODICALS	50.47	40.23	50.00	50.00
206	COMMUNICATIONS	379.80	349.45	400.00	400.00
209	MEMBERSHIPS	30.00	30.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT		28.20		
217	TRANSPORTATION & TRAVEL	378.73	795.98	655.00	655.00
218	TRANS & TRAVEL - MOTOR POOL	515.85	563.42	600.00	600.00
226	SPECIAL DEPARTMENT EXPENSE	4,680.71	4,932.87	5,700.00	4,700.00
TOTAL SERVICES & SUPPLIES		6,591.35 *	7,161.80 *	8,245.00 *	7,245.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	498.21			
452	1 CAMERA			250.00	250.00
453	1 FILING CABINET			70.00	70.00
TOTAL FIXED ASSETS - EQUIPMENT		498.21 *	*	320.00 *	320.00 *
TOTAL PUBLIC INFORMATION		24,745.44 **	27,134.80 **	29,775.00 **	29,827.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 010800 - AUDITOR CONTROLLER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	AUDITOR-CONTROLLER			17,844.00	17,844.00
1	ASSISTANT COUNTY AUDITOR-CONTROLLER			15,512.00	16,288.00
1	ACCOUNTANT AUDITOR IV			13,391.00	14,061.00
2	ACCOUNTANT AUDITOR III			23,140.00	24,297.00
2	ACCOUNTANT AUDITOR II			18,649.00	19,581.00
1	ACCOUNT CLERK III			7,377.00	7,930.00
2	ACCOUNT CLERK II			12,947.00	13,918.00
6	ACCOUNT CLERK I			31,752.00	34,133.00
2	BOOKKEEPING MACHINE OPERATOR			11,634.00	12,507.00
101	SALARIES - REGULAR	132,197.77	147,113.96	152,246.00	160,559.00
131	SALARIES - EXTRA HELP	792.31	263.35	300.00	300.00
151	SALARIES-INTERIM	149.73			
TOTAL SALARIES & EMP BENEFITS		133,139.81 *	147,377.31 *	152,546.00 *	160,859.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	10,716.42	10,573.73	12,225.00	12,225.00
202	OFFICE EXPENSE - POSTAGE	6,420.00	7,620.01	7,500.00	7,500.00
203	SUBS & PERIODICALS	23.89	203.60	125.00	125.00
206	COMMUNICATIONS	1,775.75	1,811.75	1,850.00	1,850.00
209	MEMBERSHIPS	10.00	10.00	10.00	10.00
211	MAINTENANCE - EQUIPMENT	1,179.47	1,007.39	1,200.00	1,200.00
214	RENTS & LEASES - EQUIPMENT	19,718.24	22,554.00	22,554.00	22,554.00
217	TRANSPORTATION & TRAVEL	456.07	154.70	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL	12.39	8.05	50.00	50.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING			35,000.00	35,000.00
TOTAL SERVICES & SUPPLIES		40,312.23 *	43,943.23 *	81,014.00 *	81,014.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	238.66	439.38		
452	2 MANUAL TYPEWRITER			420.00	420.00
453	1 LEDGER TRAY FILE			170.00	170.00
TOTAL FIXED ASSETS - EQUIPMENT		238.66 *	439.38 *	590.00 *	590.00 *
TOTAL AUDITOR CONTROLLER		173,690.70 **	191,759.92 **	234,150.00 **	242,463.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 010900 - DATA PROCESSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	DIRECTOR OF DATA PROCESSING			15,898.00	16,693.00
1	ASST DIRECTOR DATA PROCESSING			12,449.00	13,071.00
2	PROGRAMMER ANALYST			21,512.00	22,588.00
4	PROGRAMMER II			37,978.00	39,877.00
2	PROGRAMMER I			15,888.00	16,682.00
1	DATA PROCESSING MACHINE OPERATOR II			8,828.00	9,269.00
5	DATA PROCESSING MACHINE OPERATOR I			35,353.00	37,121.00
1	CLERK TYPIST II			5,329.00	5,595.00
1	KEY PUNCH OPERATOR II			6,267.00	6,737.00
7	KEY PUNCH OPERATOR I			37,196.00	39,986.00
101	SALARIES - REGULAR	145,265.79	175,904.31	196,698.00	207,619.00
131	SALARIES - EXTRA HELP	3,331.28	778.44	2,000.00	1,500.00
151	SALARIES - INTERIM		1,191.60		
171	SALARIES - OVERTIME	13,131.08	12,465.90	13,000.00	11,500.00
TOTAL SALARIES & EMP BENEFITS		161,728.15 *	190,340.25 *	211,698.00 *	220,619.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	13,135.44	19,290.18	22,455.00	22,455.00
202	OFFICE EXPENSE - POSTAGE	27.95	24.90	25.00	25.00
203	SUBS & PERIODICALS	50.86	85.86	100.00	100.00
206	COMMUNICATIONS	1,009.12	1,027.92	1,050.00	1,050.00
209	MEMBERSHIPS			80.00	80.00
211	MAINTENANCE - EQUIPMENT	418.28	181.00	450.00	450.00
214	RENTS & LEASES - EQUIPMENT	150,248.37	173,424.10	229,000.00	229,000.00
217	TRANSPORTATION & TRAVEL	694.30	786.18	2,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	242.90	101.50	200.00	200.00
220	SPECIALIZED SERVICES			1,800.00	1,800.00
TOTAL SERVICES & SUPPLIES		165,827.22 *	194,921.64 *	257,160.00 *	256,160.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,606.93	973.39		
452	3 TAPE STORAGE SHELVING			300.00	300.00
453	1 TAPE TRUCK			120.00	120.00
454	1 TABLE			92.00	92.00
455	5 SHELVING UNITS			750.00	375.00
456	1 ELECTRIC TYPEWRITER			500.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		3,606.93 *	973.39 *	1,762.00 *	1,387.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	106,950.11-	143,927.61-	332,340.00-	332,340.00-
TOTAL EXPEND. TRANS & REIMB		106,950.11-*	143,927.61-*	332,340.00-*	332,340.00-*
TOTAL DATA PROCESSING		224,212.19 **	242,307.67 **	138,280.00 **	145,826.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 011000 - TREASURER TAX COLLECTOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 TREASURER & TAX COLLECTOR			17,010.00	17,010.00
	1 ASSISTANT TREASURER-TAX COLLECTOR			13,668.00	14,351.00
	1 FINANCIAL ASSISTANT			9,696.00	10,181.00
	1 ACCOUNTANT AUDITOR II			9,240.00	9,702.00
	1 FIELD TAX COLLECTOR			7,764.00	8,346.00
	1 INHERITANCE TAX CLERK			7,764.00	8,346.00
	1 CLERK STENOGRAPHER III			7,200.00	7,560.00
	4 ACCOUNT CLERK III			26,844.00	28,857.00
	1 ACCOUNT CLERK II			5,784.00	6,218.00
	3 ACCOUNT CLERK I			15,876.00	17,067.00
	1 BOOKKEEPING MACHINE OPERATOR			5,784.00	6,218.00
	1 CLERK II			5,784.00	6,073.00
*	1 CLERK STENOGRAPHER III			4,940.00	
*	1 ACCOUNT CLERK II			4,590.00	
*	1 CLERK TYPIST III				
101	SALARIES - REGULAR	110,334.61	123,640.68	141,944.00	139,929.00
131	SALARIES - EXTRA HELP	11,509.48	15,518.08	12,000.00	12,000.00
TOTAL SALARIES & EMP BENEFITS		121,844.09 *	139,158.76 *	153,944.00 *	151,929.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	8,524.35	2,120.54	8,500.00	8,500.00
202	OFFICE EXPENSE - POSTAGE	11,440.65	13,231.91	15,000.00	15,000.00
203	SUBS & PERIODICALS	117.75	390.90	500.00	500.00
206	COMMUNICATIONS	3,673.60	4,117.35	3,900.00	3,900.00
209	MEMBERSHIPS	25.00	10.00	30.00	30.00
211	MAINTENANCE - EQUIPMENT	1,949.51	2,132.28	3,000.00	3,000.00
214	RENTS & LEASES - EQUIPMENT	1,628.74	1,775.34	2,500.00	2,000.00
217	TRANSPORTATION & TRAVEL	2,387.61	2,978.00	2,700.00	2,700.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING			27,500.00	27,500.00
223	PUBLICATIONS & NOTICES	1,216.98	3,056.03	4,000.00	4,000.00
238	MISCELLANEOUS EXPENSE	233.72	154.99	250.00	250.00
TOTAL SERVICES & SUPPLIES		31,197.91 *	29,967.34 *	67,880.00 *	67,380.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,557.63	5,600.14		
452	1 COUPON CANCELING MACHINE			1,250.00	
453	1 ELECTRONIC CALCULATOR			900.00	900.00
454	1 ADDING MACHINE			420.00	
455	1 FILING CABINET			80.00	80.00
456	1 DESK			290.00	145.00
457	2 CHAIR			141.00	94.00
458	1 MANUAL TYPEWRITER			420.00	
459	1 ELECTRIC TYPEWRITER			500.00	500.00
460	1 DESK			192.00	192.00
461	1 TABLE			184.00	92.00
TOTAL FIXED ASSETS - EQUIPMENT		2,557.63 *	5,600.14 *	4,377.00 *	2,003.00 *
TOTAL TREASURER TAX COLLECTOR		155,599.63 **	174,726.24 **	226,201.00 **	221,312.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 011100 - ASSESSOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	ASSESSOR			17,856.00	17,856.00
1	ASSISTANT ASSESSOR			15,060.00	15,813.00
1	AUDITOR APPRAISER II			10,962.00	11,510.00
3	AUDITOR APPRAISER I			27,720.00	29,106.00
1	APPRAISER V			12,996.00	13,646.00
4	APPRAISER IV			47,184.00	49,543.00
7	APPRAISER III			74,844.00	78,586.00
7	APPRAISER II			67,872.00	71,266.00
14	APPRAISER I			111,216.00	116,777.00
4	ASSESSMENT MAP DRAFTSMAN I			30,288.00	32,560.00
1	CLERK IV			7,032.00	7,559.00
1	CLERK TYPIST II			5,784.00	6,073.00
1	CLERK II			5,784.00	6,073.00
*	2 AUDITOR APPRAISER I			13,940.00	8,772.00
*	1 APPRAISER V			8,910.00	5,616.00
*	2 APPRAISER IV			16,160.00	10,188.00
*	2 ASSESSMENT MAP DRAFTSMAN II			12,000.00	
*	1 ASSESSMENT MAP DRAFTSMAN III			6,620.00	
*	1 ASSESSMENT MAP DRAFTSMAN II				3,882.00
*	1 ASSESSMENT MAP DRAFTSMAN I				3,516.00
101	SALARIES - REGULAR	358,831.72	408,876.86	492,228.00	488,342.00
131	SALARIES - EXTRA HELP	44,758.48	49,666.46	55,000.00	50,000.00
171	SALARIES - OVERTIME		9,179.40		
TOTAL SALARIES & EMP BENEFITS		403,590.20 *	467,722.72 *	547,228.00 *	538,342.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,731.95	10,186.31	16,000.00	14,000.00
202	OFFICE EXPENSE - POSTAGE	16,000.00	12,000.00	14,000.00	14,000.00
203	SUBS & PERIODICALS	135.21	228.86	250.00	250.00
206	COMMUNICATIONS	1,729.54	1,563.18	2,500.00	2,500.00
209	MEMBERSHIPS	50.00	92.50	150.00	100.00
211	MAINTENANCE - EQUIPMENT	348.62	523.98	800.00	800.00
214	RENTS & LEASES - EQUIPMENT	194.52	138.60	1,000.00	500.00
217	TRANSPORTATION & TRAVEL	21,900.14	22,555.49	40,000.00	35,000.00
220	SPECIALIZED SERVICES	6,000.00	4,000.00	8,000.00	4,000.00
220 007	DATA PROCESSING			29,000.00	29,000.00
TOTAL SERVICES & SUPPLIES		53,089.98 *	51,288.92 *	111,700.00 *	100,150.00 *
FIXED ASSETS - EQUIPMENT					
451	FIXED ASSETS-EQUIPMENT	13,844.02	1,092.00		
452	12 CALCULATOR			4,460.00	5,360.00
TOTAL FIXED ASSETS - EQUIPMENT		13,844.02 *	1,092.00 *	4,460.00 *	5,360.00 *
TOTAL ASSESSOR		470,524.20 **	520,103.64 **	663,388.00 **	643,852.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - FINANCE

BUDGET UNIT - 01 011200 - PURCHASING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 PURCHASING AGENT			16,284.00	17,505.00
	3 PURCHASING ASSISTANT			32,846.00	34,488.00
	1 PROPERTY CONTROL ASSISTANT			7,242.00	7,966.00
	1 CLERK TYPIST III			5,982.00	6,431.00
	1 CLERK III			6,543.00	7,034.00
	1 ACCOUNT CLERK I			5,292.00	5,689.00
	2 CLERK TYPIST II			10,658.00	11,191.00
*	1 CLERK TYPIST II			3,970.00	2,496.00
*	1 ASSISTANT PURCHASING AGENT			10,070.00	5,478.00
101	SALARIES - REGULAR	71,356.84	80,680.43	98,887.00	98,278.00
131	SALARIES - EXTRA HELP	614.40	812.46	850.00	850.00
151	SALARIES - INTERIM		1,449.46		
TOTAL SALARIES & EMP BENEFITS		71,971.24 *	82,942.35 *	99,737.00 *	99,128.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,367.21	2,462.57	2,600.00	2,600.00
202	OFFICE EXPENSE - POSTAGE	996.85	1,197.41	1,300.00	1,300.00
203	SUBS & PERIODICALS	27.00	56.99	100.00	100.00
206	COMMUNICATIONS	1,465.45	1,591.50	2,000.00	2,000.00
209	MEMBERSHIPS	60.00	90.00	150.00	150.00
211	MAINTENANCE - EQUIPMENT	717.01	798.99	600.00	600.00
214	RENTS & LEASES-EQUIPMENT	6,851.91			
217	TRANSPORTATION & TRAVEL	668.93	316.65	350.00	350.00
218	TRANS & TRAVEL - MOTOR POOL		53.07	600.00	600.00
223	PUBLICATIONS & NOTICES	50.00	50.74	200.00	200.00
238	MISCELLANEOUS EXPENSE	1,000.00			
291	COST OF SUPPLIES REISSUED	53,275.14			
TOTAL SERVICES & SUPPLIES		67,479.50 *	6,617.92 *	7,900.00 *	7,900.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		661.05		
452	1 DESK			384.00	192.00
453	2 CATALOG CASE			138.00	
454	1 FILING CABINET			52.00	52.00
455	3 SIDE CHAIR			111.00	
456	1 ADDING MACHINE			200.00	200.00
TOTAL FIXED ASSETS - EQUIPMENT		*	661.05 *	885.00 *	444.00 *
EXPEND. TRANS & REIMB					
801	COST APPLIED	60,707.74-			
TOTAL EXPEND. TRANS & REIMB		60,707.74-*	*	*	*
TOTAL PURCHASING		78,743.00 **	90,221.32 **	108,522.00 **	107,472.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - COUNSEL

BUDGET UNIT - 01 011800 - COUNTY COUNSEL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 COUNTY COUNSEL			21,805.00	23,940.00
	1 ASSISTANT COUNTY COUNSEL			21,298.00	22,363.00
	2 ATTORNEY IV			35,261.00	37,024.00
	4 ATTORNEY III			46,971.00	49,320.00
	1 ATTORNEY I			9,468.00	9,941.00
	1 COLLECTOR			10,499.00	11,024.00
	2 CLERK STENOGRAPHER III			13,916.00	14,612.00
	7 CLERK STENOGRAPHER II			42,079.00	44,183.00
	1 CLERK TYPIST II			5,329.00	5,595.00
	2 CLERK TYPIST I			9,326.00	9,792.00
	1 ACCOUNT CLERK II			6,474.00	6,959.00
*	1 INVESTIGATOR I			9,240.00	
*	1 ATTORNEY I			9,468.00	
101	SALARIES - REGULAR	163,848.29	188,960.84	241,134.00	234,753.00
131	SALARIES - EXTRA HELP	5,329.03	5,695.54	6,000.00	6,000.00
151	SALARIES - INTERIM		7,147.40		
171	SALARIES-OVERTIME	2,268.09	1,299.22	1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		171,445.41 *	203,103.00 *	248,134.00 *	241,753.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,685.74	4,492.45	3,000.00	3,000.00
202	OFFICE EXPENSE - POSTAGE	1,460.37	1,301.78	1,300.00	1,000.00
203	SUBS & PERIODICALS	2,042.08	3,140.04	4,000.00	3,000.00
206	COMMUNICATIONS	5,498.77	6,163.73	6,500.00	5,500.00
209	MEMBERSHIPS	135.00	150.00	150.00	150.00
211	MAINTENANCE - EQUIPMENT	535.23	441.45	600.00	600.00
217	TRANSPORTATION & TRAVEL	1,892.29	1,909.73	2,300.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	717.57	578.20	650.00	800.00
220	SPECIALIZED SERVICES	192.04	628.20	1,000.00	1,000.00
220 007	DATA PROCESSING			3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		18,159.09 *	18,805.58 *	22,500.00 *	20,050.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	757.63	2,415.89		
452	2 BOOKCASE			60.00	60.00
453	5 FILING CABINET			365.00	365.00
454	1 ELECTRIC TYPEWRITER			515.00	515.00
455	12 CONFERENCE CHAIRS			1,200.00	600.00
456	3 LEDGER TRAY STANDS			135.00	135.00
457	7 TABLE			644.00	472.00
458	2 DESK			330.00	
459	1 CHAIR			225.00	75.00
460	4 SIDE CHAIR			148.00	
461	1 CHAIR			47.00	47.00
TOTAL FIXED ASSETS - EQUIPMENT		757.63 *	2,415.89 *	3,669.00 *	2,269.00 *
TOTAL COUNTY COUNSEL		190,362.13 **	224,324.47 **	274,303.00 **	264,072.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - PERSONNEL

BUDGET UNIT - 01 012400 - PERSONNEL

		EXPENDITURES		APPROPRIATIONS	
SUB ORJCT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
5	CIVIL SERVICE COMMISSIONERS			3,000.00	3,000.00
1	PERSONNEL DIRECTOR			17,098.00	17,953.00
1	ASST. PERSONNEL DIRECTOR			14,784.00	15,523.00
1	PERSONNEL ANALYST I			8,399.00	8,819.00
2	PERSONNEL ANALYST II			21,512.00	22,588.00
1	PERSONNEL ANALYST III			13,070.00	13,724.00
1	SAFETY & TRAINING OFFICER			13,734.00	14,421.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
1	CLERK III			6,543.00	7,034.00
1	CLERK TYPIST III			5,982.00	6,431.00
3	CLERK TYPIST II			15,987.00	16,787.00
1	CLERK TYPIST I			4,663.00	4,896.00
* 1	CLERK STENOGRAPHER II			4,260.00	2,682.00
101	SALARIES - REGULAR	102,539.00	119,165.75	135,990.00	141,164.00
131	SALARIES - EXTRA HELP	525.36	727.92	900.00	700.00
151	SALARIES - INTERIM		263.74		
171	SALARIES - OVERTIME	950.15	916.23	750.00	500.00
TOTAL SALARIES & EMP BENEFITS		104,014.51 *	121,073.64 *	137,640.00 *	142,364.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,846.53	4,489.14	5,500.00	5,500.00
202	OFFICE EXPENSE - POSTAGE	2,061.77	2,232.80	2,400.00	2,400.00
203	SUBS & PERIODICALS	211.49	266.71	325.00	325.00
206	COMMUNICATIONS	1,926.06	3,005.28	3,000.00	3,000.00
209	MEMBERSHIPS	278.00	319.00	330.00	330.00
211	MAINTENANCE - EQUIPMENT	314.12	421.61	350.00	350.00
217	TRANSPORTATION & TRAVEL	1,096.71	1,249.10	1,456.00	1,456.00
218	TRANS & TRAVEL - MOTOR POOL	644.33	553.56	700.00	700.00
220	SPECIALIZED SERVICES	697.24	958.64	1,500.00	1,500.00
220 007	DATA PROCESSING			2,800.00	2,800.00
223	PUBLICATIONS & NOTICES	2,237.92	1,972.36	2,500.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE	972.76	1,476.49	1,750.00	1,750.00
TOTAL SERVICES & SUPPLIES		14,286.93 *	16,944.69 *	22,611.00 *	22,111.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	962.36	1,576.53		
452	2 ELECTRIC TYPEWRITER			1,000.00	1,000.00
453	1 CHAIR			47.00	47.00
454	1 FILING CABINET			84.00	84.00
455	1 VISUAL AID EASEL			45.00	45.00
456	1 DESK			144.00	144.00
457	1 CHAIR			75.00	75.00
458	4 SIDE CHAIR			112.00	112.00
459	1 TABLE			70.00	70.00
460	1 LETTERING SET			80.00	80.00
461	1 PRINTING CALCULATOR			1,300.00	
TOTAL FIXED ASSETS - EQUIPMENT		962.36 *	1,576.53 *	2,957.00 *	1,657.00 *
TOTAL PERSONNEL		119,263.80 **	139,594.86 **	163,208.00 **	166,132.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

27

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - ELECTIONS

BUDGET UNIT - 01 013000 - REGISTRATION & ELECTIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 CHIEF ELECTION CLERK			8,828.00	9,269.00
	2 CLERK III			13,087.00	14,069.00
	1 CLERK TYPIST II			5,329.00	5,595.00
	1 CLERK TYPIST I			4,663.00	4,896.00
	1 KEY PUNCH OPERATOR II			6,267.00	6,737.00
*	1 STOCK CLERK			4,410.00	2,964.00
*	2 CLERK II				4,992.00
101	SALARIES - REGULAR	32,753.80	36,866.51	42,584.00	48,522.00
131	SALARIES - EXTRA HELP	41,399.99	39,928.42	32,500.00	20,500.00
171	SALARIES - OVERTIME	5,670.37	4,642.18	5,000.00	5,000.00
TOTAL SALARIES & EMP BENEFITS		79,824.16 *	81,437.11 *	80,084.00 *	74,022.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,225.64	3,235.30	4,000.00	4,000.00
202	OFFICE EXPENSE - POSTAGE	9,501.60	16,863.49	7,000.00	7,000.00
203	SUBS & PERIODICALS	213.68	249.77	285.00	285.00
206	COMMUNICATIONS	2,377.45	3,133.37	2,800.00	2,800.00
211	MAINTENANCE - EQUIPMENT	250.05	282.57	500.00	500.00
214	RENTS & LEASES-EQUIPMENT	2,630.42	2,312.50	100.00	100.00
217	TRANSPORTATION & TRAVEL	5,329.53	9,557.56	6,500.00	6,500.00
218	TRANS & TRAVEL-MOTOR POOL	209.09	746.06	1,000.00	1,000.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING			17,000.00	17,000.00
223	PUBLICATIONS & NOTICES	2,864.79	6,473.43	1,800.00	1,800.00
226	SPECIAL DEPARTMENT EXPENSE	104,590.70	122,577.48	85,000.00	85,000.00
264	RENTALS-BUILDINGS & GROUNDS	562.50	2,843.50	2,300.00	2,300.00
TOTAL SERVICES & SUPPLIES		131,755.45 *	168,275.03 *	128,285.00 *	128,285.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	18,115.90	10,939.35		
452	50 VOTOMATICS			19,605.00	9,805.00
453	25 VOTING BOOTH			6,250.00	3,125.00
454	1 DESK			190.00	190.00
455	1 CHAIR			47.00	47.00
TOTAL FIXED ASSETS - EQUIPMENT		18,115.90 *	10,939.35 *	26,092.00 *	13,167.00 *
TOTAL REGISTRATION & ELECTIONS		229,695.51 **	260,651.49 **	234,461.00 **	215,474.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 01 014200 - GOVERNMENT BUILDINGS

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT OF BUILDINGS & GROUNDS			12,749.00	13,705.00
1	ASST. SUPERINTENDANT OF BLDGS. & GROUNDS			11,570.00	12,438.00
1	OFFICE BUILDING ENGINEER			9,277.00	9,973.00
1	BUILDING & GROUNDS FOREMAN			11,013.00	11,839.00
2	ELECTRICIAN			20,155.00	21,667.00
3	CRAFTS MAINTENANCE MAN			26,890.00	28,907.00
1	PAINTER I			5,956.00	6,254.00
4	WATCHMAN			20,969.00	22,017.00
2	JANITOR			11,913.00	12,508.00
1	GROUNDSMAN I			6,546.00	7,037.00
2	PORTER-MAID			10,415.00	11,196.00
1	CLERK TYPIST I			4,663.00	4,896.00
*	3 CRAFTS MAINTENANCE MAN			18,930.00	12,222.00
101	SALARIES - REGULAR	122,859.21	145,208.23	171,046.00	174,659.00
131	SALARIES - EXTRA HELP	8,962.70	14,283.98	12,000.00	12,000.00
151	SALARIES-INTERIM	1,930.70			
171	SALARIES-OVERTIME	1,952.66	1,971.83	2,000.00	2,000.00
TOTAL SALARIES & EMP BENEFITS		135,705.27 *	161,464.04 *	185,046.00 *	188,659.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	121.62	116.13	150.00	150.00
202	OFFICE EXPENSE-POSTAGE		5.00	5.00	5.00
203	SUBS & PERIODICALS	5.00	17.73	25.00	25.00
206	COMMUNICATIONS	817.17	887.52	950.00	950.00
211	MAINTENANCE - EQUIPMENT	158.82	287.57	900.00	900.00
211 011	JAIL & HONOR FARM			6,000.00	6,000.00
211 012	JUVENILE HALL			3,500.00	3,500.00
214	RENTS AND LEASES - EQUIPMENT		401.00	500.00	500.00
217	TRANSPORTATION & TRAVEL	87.68	237.25	300.00	1,600.00
218	TRANS & TRAVEL - MOTOR POOL	1,242.27	1,421.94	2,000.00	2,000.00
220	SPECIALIZED SERVICES	12,250.00	11,765.00		
240	PERSONAL SUPPLIES	300.00	49.00		
246	HOUSEHOLD EXPENSE	86,168.25	93,330.87	121,000.00	121,000.00
249	UTILITIES	120,085.27	123,761.43	134,000.00	134,000.00
260	MAINTENANCE - BLDGS & GRDS	42,849.28	48,990.60	64,000.00	65,200.00
260 011	JAIL & HONOR FARM			18,000.00	18,000.00
260 012	JUVENILE HALL			6,000.00	6,000.00
264	RENTALS-BUILDINGS & GROUNDS	74,355.00	75,095.00	75,000.00	70,000.00
269	SMALL TOOLS & INSTRUMENTS	481.61	234.22	300.00	300.00
269 011	JAIL & HONOR FARM			1,500.00	1,500.00
269 012	JUVENILE HALL			500.00	500.00
TOTAL SERVICES & SUPPLIES		338,921.97 *	356,600.26 *	434,630.00 *	432,130.00 *
OTHER CHARGES					
301	CONTRIBUTIONS - OTHER AGENCIES				
301 019	CENTRAL PARKING DISTRICT			12,000.00	12,000.00
TOTAL OTHER CHARGES		*	*	12,000.00 *	12,000.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS	4,562.00			
411 034	10TH STREET SIDEWALK			8,000.00	8,000.00
TOTAL FIXED ASSETS - STRUCT & IMP		4,562.00 *	*	8,000.00 *	8,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	837.40	2,407.13		
452	1 PIPE STAND WITH VISE			63.00	63.00
453	1 POWER PIPE THREADER			310.00	310.00
454	1 SANDER			83.00	83.00
455	1 POWER SAW			74.00	74.00
456	1 JIG SAW			30.00	30.00
457	1 PULLER - 3 TON			37.00	37.00
458	1 EXTENSION LADDER			69.00	69.00
459	1 POWER DRILL			64.00	64.00
460	1 CHEMICAL FEEDER			32.00	32.00
TOTAL FIXED ASSETS - EQUIPMENT		837.40 *	2,407.13 *	762.00 *	762.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	35,161.14-	43,818.95-	40,000.00-	40,000.00-
TOTAL EXPEND. TRANS & REIMB		35,161.14-*	43,818.95-*	40,000.00-*	40,000.00-*
TOTAL GOVERNMENT BUILDINGS		444,865.50 **	476,652.48 **	600,438.00 **	601,551.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - PUBLIC IMPROVEMENT

ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 04 014800 - PUBLIC IMPROVEMENT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
FIXED ASSETS - LAND					
401	PARK LAND ACQUISITION	62,802.98	5,901.70		
401 001	OAK GROVE PARK ACQUISITION		453,913.65		
401 002	WESTGATE LANDING PARK ACQUISITION		3,175.00		
401 003	MANTECA COMMUNITY PARK ACQUISITION		75,048.26		
401 004	SHIPPEE HOME RANCH PARK ACQUISITION		30,082.00		
401 005	MONTEZUMA PARK ACQUISITION		6,049.00		
401 006	NIGHTINGALE PARK ACQUISITION		4,475.00		
401 007	TAFT PARK ACQUISITION			7,500.00	7,500.00
401 008	GALLETTI PARK ACQUISITION			15,000.00	15,000.00
401 009	GOLDEN GATE-SUNSET PARK ACQUISITION			15,000.00	15,000.00
401 010	SOUTH COUNTY PARK ACQUISITION			110,000.00	110,000.00
401 011	DOWNTOWN LAND ACQUISITION			200,000.00	125,000.00
405	PUBLIC WORKS LAND	16,924.60			
TOTAL FIXED ASSETS - LAND		79,727.58 *	578,644.61 *	347,500.00 *	272,500.00 *
FIXED ASSETS - STRUCT & IMP					
411 412	AIRPORT TAXIWAYS		258,559.93		
411 413	AIRPORT LINDBERG STREET		74,880.85		
411 414	AIRPORT RENTAL BUILDING		19,197.95		
411 415	HOSPITAL INTENSIVE CARE		117,688.74		
411 416	PUBLIC WORKS LABORATORY			15,000.00	15,000.00
411 417	MENTALLY RETARDED SCHOOL - SOUTH		4,118.00		
411 418	ELECTIONS WAREHOUSE				
411 419	JUVENILE HALL			100,000.00	100,000.00
411 420	PUB ASST HEAT & AIR COND		27,702.00		
411 421	HOSPITAL KITCHEN & DINING ROOM ROOF		19,348.00		
411 422	REGISTRATION - FAN COIL UNIT		12,250.00		
411 425	KENNEDY MEMORIAL PARK DEVELOPMENT		6,900.00	45,914.00	45,914.00
411 426	HARMONY GROVE HISTORICAL SITE DEV			26,088.00	26,088.00
411 427	WEST LANE BEAUTIFICATION			10,415.00	10,415.00
411 428	MONTEZUMA & NIGHTINGALE PARK DEV			6,260.00	6,260.00
411 429	SOUTH COUNTY PARK DEV			50,000.00	50,000.00
411 430	OAK GROVE PARK DEV			51,640.00	51,640.00
411 439	HAZELTON OFFICE BUILDING	1,768.32			
411 442	HOSPITAL A & B BUILDING	35,462.56	4,893.94		
411 443	WELFARE BUILDING	19,052.44	518.78		
411 444	FARM ADVISORS OFFICE	3,891.00	246,723.86		
411 445	FARM ADVISOR - REROOF		4,936.50		
411 455	LODI JUSTICE COURT BLDG	14,588.48	127,964.76		
411 456	SEALERS OFFICE	10,018.88			
411 470	PLANNING DEPT ADDITION	13,520.45			
411 472	MANTECA JUSTICE COURT			235,000.00	235,000.00
411 473	JAIL & HONOR FARM-WATER IMP	93,577.42	24,830.98		
411 474	AIRPORT RUNWAY CONST	475,425.77			
411 475	PUB ASST BLDG-GEN WORK	53,331.74			
411 476	PUB ASST BLDG-PAINTING	28,000.00			
411 477	PUB ASST BLDG ELEVATOR	16,560.00	4,698.00		
411 478	PUB ASST BLDG-MECHANICAL	395,176.50	46,408.50		
411 480	AIRPORT OFFICES	38,460.94			
411 481	AIRPORT AIR COND & TRAP	3,567.10			
411 482	MARY GRAHAM HALL PLAYGROUND		979.20		
411 483	COURTHOUSE REMODEL - 7TH FLOOR		19,835.18		
411 484	PERSONNEL-REGIST REMODEL	65,158.89	63,886.36		
411 485	COURTHOUSE DRAPERIES	12,039.71	2,158.80		
411 487	AIRPORT -T- HANGERS	26,151.00			
411 488	GEN HOSP EMERGENCY X-RAY	27,035.00			
411 489	HOSPITAL PARKING AREAS	61,506.77			
411 490	LUCERNA HALL ROOF	3,868.00			
411 491	GEN HOSP X-RAY SUB STATION	14,729.40	1,905.21		
411 493	COURTHOUSE - SIXTH FLOOR REMODEL		9,234.12	62,000.00	62,000.00
411 494	MENTALLY RETARDED SCHOOL - NORTH			150,000.00	
411 495	ANIMAL SHELTER			30,000.00	
411 496	PUBLIC WORKS BLDG SCREENS			10,000.00	
411 497	PUBLIC ASSISTANCE BLDG REMODEL			50,000.00	50,000.00
411 498	SIXTH SUPERIOR COURTROOM			30,000.00	30,000.00
411 499	AIRPORT FIREHOUSE			66,000.00	
411 500	AIRPORT SEALCOAT RUNWAY			24,000.00	24,000.00
411 501	HOSPITAL SURGERY HEAT & AIR COND			150,000.00	
411 502	HOSPITAL EXIT STAIRWELLS			150,000.00	150,000.00
411 503	MINOR PROJECTS			20,000.00	20,000.00
TOTAL FIXED ASSETS - STRUCT & IMP		1,412,890.37 *	1,099,619.66 *	1,282,317.00 *	876,317.00 *
TOTAL PUBLIC IMPROVEMENT		1,492,617.95 **	1,678,264.27 **	1,629,817.00 **	1,148,817.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - ADVERTISING

ACTIVITY - PROMOTION

BUDGET UNIT - 09 015400 - ADVERTISING CO RESOURCES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	4,924.95	4,480.04	5,000.00	5,000.00
TOTAL SERVICES & SUPPLIES		4,924.95 *	4,480.04 *	5,000.00 *	5,000.00 *
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
301 203	STOCKTON C OF C	22,444.00	27,070.00	35,544.00	31,344.00
301 204	LDDI C OF C	5,500.00	5,500.00	5,500.00	5,500.00
301 205	TRACY C OF C	4,300.00	4,300.00	4,300.00	4,300.00
301 206	MANTECA C OF C	3,500.00	3,500.00	3,500.00	3,500.00
301 207	ESCALON C OF C	2,400.00	1,200.00	1,200.00	1,200.00
301 208	LINDEN - PETERS C OF C	1,000.00	500.00	600.00	500.00
301 209	RIPON C OF C	1,200.00	1,200.00	1,200.00	1,200.00
301 210	LATHROP C OF C	550.00	550.00	550.00	550.00
301 211	FRENCH CAMP C OF C	550.00	550.00	600.00	550.00
301 212	FARMINGTON C OF C	500.00	500.00	500.00	500.00
301 213	THORNTON C OF C	500.00	500.00	500.00	500.00
301 214	STOCKTON JR C OF C	2,000.00	1,000.00	3,500.00	
301 215	SAN JOAQUIN COUNTY C OF C	2,700.00	2,700.00	2,700.00	2,700.00
301 216	CALIFORNIA STATE C OF C	2,000.00	2,000.00	2,000.00	2,000.00
301 217	STOCKTON CONVENTION BUREAU	3,000.00	3,000.00	3,200.00	3,200.00
301 218	CLEMENTS LOCKEFORD C OF C	500.00	500.00	675.00	500.00
301 219	ECONOMIC DEVELOPMENT	50,000.00	55,000.00	62,750.00	50,000.00
301 220	MISS S J CO PAGEANT ASSN		1,500.00	1,500.00	1,500.00
301 221	STKN COMMODORE DRUM & BUGLE CORP				500.00
TOTAL OTHER CHARGES		102,644.00 *	111,070.00 *	130,319.00 *	110,044.00 *
TOTAL ADVERTISING CO RESOURCES		107,568.95 **	115,550.04 **	135,319.00 **	115,044.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016000 - SURVEYOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 SURVEYOR			1,236.00	1,200.00
	1 DEPUTY COUNTY SURVEYOR			14,077.00	15,133.00
	2 JUNIOR CIVIL ENGINEER			19,739.00	21,219.00
	2 SENIOR ENGINEERING AIDE			15,461.00	16,621.00
	1 ENGINEERING AIDE			6,204.00	6,669.00
	1 CLERK STENOGRAPHER II			6,011.00	6,312.00
101	SALARIES - REGULAR	56,824.11	62,516.62	62,728.00	67,154.00
171	SALARIES - OVERTIME	68.16		200.00	200.00
TOTAL SALARIES & EMP BENEFITS		56,892.27 *	62,516.62 *	62,928.00 *	67,354.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,151.34	1,385.18	1,950.00	1,950.00
202	OFFICE EXPENSE - POSTAGE	160.00	212.00	300.00	300.00
206	COMMUNICATIONS	479.21	494.40	500.00	500.00
211	MAINTENANCE - EQUIPMENT	173.83	145.53	200.00	200.00
217	TRANSPORTATION & TRAVEL	247.12	21.47	300.00	300.00
218	TRANS & TRAVEL-MOTOR POOL	480.00	481.72	550.00	550.00
220	SPECIALIZED SERVICES	8,433.00	11,567.00	11,500.00	11,500.00
269	SMALL TOOLS & INSTRUMENTS				200.00
TOTAL SERVICES & SUPPLIES		13,124.50 *	14,307.30 *	15,300.00 *	15,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	DRAFTING AND SURVEYING INSTRUMENTS			200.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	200.00 *	*
TOTAL SURVEYOR		70,016.77 **	76,823.92 **	78,428.00 **	82,854.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016100 - RETIREMENT & HEALTH INS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	3 RETIREMENT BOARD			2,400.00	2,400.00
	1 RETIREMENT CLERK			7,992.00	8,591.00
*	1 ACCOUNT CLERK II			4,590.00	4,940.00
101	SALARIES - REGULAR	9,108.81	9,339.70	14,982.00	15,931.00
131	SALARIES-EXTRA HELP	503.44	500.00	500.00	500.00
191	RETIREMENT	1,955,372.62	2,482,007.39	3,500,000.00	3,470,000.00
195	HEALTH INSURANCE	153,777.33	391,265.02	475,000.00	470,000.00
TOTAL SALARIES & EMP BENEFITS		2,118,762.20 *	2,883,112.11 *	3,990,482.00 *	3,956,431.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	226.63	263.18	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	60.21	191.06	200.00	200.00
203	SUBS & PERIODICALS	26.00	30.00	35.00	35.00
217	TRANSPORTATION & TRAVEL	126.27	747.85	1,000.00	1,000.00
220	SPECIALIZED SERVICES	8,654.00	1,300.00	2,050.00	2,050.00
TOTAL SERVICES & SUPPLIES		9,093.11 *	2,532.09 *	3,585.00 *	3,585.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		56.00		
452	1 ADDING MACHINE			210.00	210.00
TOTAL FIXED ASSETS - EQUIPMENT		*	56.00 *	210.00 *	210.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	1,399,383.41-	1,888,104.25-	2,631,994.00-	3,027,157.00-
TOTAL EXPEND. TRANS & REIMB		1,399,383.41-	1,888,104.25-	2,631,994.00-	3,027,157.00-
TOTAL RETIREMENT & HEALTH INS		728,471.90 **	997,595.95 **	1,362,283.00 **	933,069.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016200 - FARM & CREAMERY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 FARM & CREAMERY SUPERINTENDENT			12,749.00	13,386.00
	1 FARM HAND II			8,399.00	9,029.00
	3 FARM HAND I			21,726.00	23,355.00
	1 DAIRY HERDSMAN			10,612.00	11,408.00
	3 MILKER			23,839.00	25,627.00
	1 CREAMERY FOREMAN			10,053.00	10,807.00
	1 CREAMERYMAN			8,083.00	8,689.00
101	SALARIES - REGULAR	97,030.74	96,528.01	95,461.00	102,301.00
171	SALARIES - OVERTIME	410.93	583.24	600.00	600.00
185	PER DIEM LABOR	699.00	697.00	750.00	750.00
191	RETIREMENT	11,168.32	12,047.10	12,696.00	15,345.00
195	HEALTH INSURANCE	917.32	1,788.51	1,936.00	1,936.00
TOTAL SALARIES & EMP BENEFITS		110,226.31 *	111,643.86 *	111,443.00 *	120,932.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	29.33	24.59	50.00	50.00
202	OFFICE EXPENSE - POSTAGE	3.00	5.00	12.00	12.00
206	COMMUNICATIONS	358.12	392.15	400.00	400.00
211	MAINTENANCE - EQUIPMENT	1,930.90	2,749.14	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT		108.75		
217	TRANSPORTATION & TRAVEL	851.08	821.05	800.00	800.00
218	TRANS & TRAVEL - MOTOR POOL	2,066.29	1,580.36	2,000.00	1,800.00
220	SPECIALIZED SERVICES	3,024.32	2,880.59	3,000.00	2,800.00
223	PUBLICATIONS & NOTICES	36.00	113.00	300.00	300.00
249	UTILITIES	4,398.24	4,214.65	4,100.00	4,100.00
252	AGRICULTURAL	46,649.51	45,288.76	44,000.00	44,000.00
260	MAINTENANCE - BLDGS & GRDS	1,101.19	1,826.44	1,500.00	1,500.00
TOTAL SERVICES & SUPPLIES		60,447.98 *	60,004.48 *	58,162.00 *	57,762.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	146.00	146.00	146.00	146.00
TOTAL OTHER CHARGES		146.00 *	146.00 *	146.00 *	146.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS				
411 001	DRIVEWAY PAVING	259.15	479.42		
TOTAL FIXED ASSETS - STRUCT & IMP		259.15 *	479.42 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,500.00	700.00		
TOTAL FIXED ASSETS - EQUIPMENT		1,500.00 *	700.00 *	*	*
EXPEND. TRANS & REIMB					
501	COST APPLIED	75,070.40-	83,249.44-	87,000.00-	87,000.00-
TOTAL EXPEND. TRANS & REIMB		75,070.40-*	83,249.44-*	87,000.00-*	87,000.00-*
TOTAL FARM & CREAMERY		97,509.04 **	89,724.32 **	82,751.00 **	91,840.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016300 - INSURANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
232	WORKMANS COMPENSATION	247,745.59	243,719.31	190,000.00	190,000.00
236	CASUALTY INSURANCE	109,180.95	109,170.90	165,000.00	135,000.00
TOTAL SERVICES & SUPPLIES		356,926.54 *	352,890.21 *	355,000.00 *	325,000.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	147,133.86-	136,494.03-	97,000.00-	97,000.00-
TOTAL EXPEND. TRANS & REIMB		147,133.86-	136,494.03-	97,000.00-	97,000.00-
TOTAL INSURANCE		209,792.68 **	216,396.18 **	258,000.00 **	228,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - SPECIAL AVIATION

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 07 016400 - SPECIAL AVIATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS			12,500.00	12,500.00
TOTAL FIXED ASSETS - STRUCT & IMP		*	*	12,500.00 *	12,500.00 *
TOTAL SPECIAL AVIATION		**	**	12,500.00 **	12,500.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016500 - REBATES & REFUNDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
238	MISCELLANEOUS EXPENSE	474.00	11,195.93	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		474.00 *	11,195.93 *	1,000.00 *	1,000.00 *
TOTAL REBATES & REFUNDS		474.00 **	11,195.93 **	1,000.00 **	1,000.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016600 - MOTOR POOL & GARAGE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 008	GARAGE WORKING CAPITAL FUND	32,612.57	52,271.98	55,000.00	42,600.00
TOTAL OTHER CHARGES		32,612.57 *	52,271.98 *	55,000.00 *	42,600.00 *
TOTAL MOTOR POOL & GARAGE		32,612.57 **	52,271.98 **	55,000.00 **	42,600.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - LIVESTOCK INDEMNITY

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 06 016700 - JUDGEMENT AND DAMAGES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	EXPENDITURE	APPROVED
		EXPENDITURES	EXPENDITURES	ESTIMATES	BY THE BOARD
		1967-1968	1968-1969	REQUESTED	OF SUPERVISORS
				1969-1970	1969-1970
OTHER CHARGES					
361	JUDGEMENTS & DAMAGES	711.00	933.00	3,000.00	3,000.00
TOTAL OTHER CHARGES		711.00 *	933.00 *	3,000.00 *	3,000.00 *
TOTAL JUDGEMENT AND DAMAGES		711.00 **	933.00 **	3,000.00 **	3,000.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - GENERAL

ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016800 - CENTRAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 OFFSET EQUIPMENT OPERATOR III			7,242.00	7,604.00
	1 OFFSET EQUIPMENT OPERATOR II			5,577.00	5,856.00
	2 TELEPHONE OPERATOR			10,850.00	11,393.00
	1 CLERK III			6,543.00	7,034.00
	1 CLERK I			5,040.00	5,292.00
101	SALARIES - REGULAR	27,403.30	34,142.81	35,252.00	37,179.00
131	SALARIES - EXTRA HELP	1,320.65	1,832.10	2,000.00	2,000.00
151	SALARIES-INTERIM	2,351.20			
171	SALARIES - OVERTIME	560.69	554.28	750.00	750.00
185	SALARIES-PER DIEM	7.00	19.00		
TOTAL SALARIES & EMP BENEFITS		31,642.84 *	36,548.19 *	38,002.00 *	39,929.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	13,787.35	14,782.68	16,000.00	16,000.00
202	OFFICE EXPENSE - POSTAGE	45,000.00	49,850.00	55,000.00	55,000.00
203	SUBS & PERIODICALS		10.00	25.00	25.00
206	COMMUNICATIONS	102,637.52	114,191.12	127,000.00	127,000.00
211	MAINTENANCE - EQUIPMENT	2,656.60	2,565.27	3,400.00	3,400.00
214	RENTS & LEASES - EQUIPMENT	9,426.25	8,602.34	8,500.00	8,000.00
217	TRANSPORTATION & TRAVEL	25.16	2.00	50.00	50.00
218	TRANS & TRAVEL - MOTOR POOL		15.68	50.00	50.00
240	CLOTHING & PERSONAL SUPPLIES		21.81		
266	RENTALS-BUILDINGS & GROUNDS	192.50	385.00	400.00	400.00
TOTAL SERVICES & SUPPLIES		173,725.38 *	190,425.90 *	210,425.00 *	209,925.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,005.96	19,303.20		
452	1 ADDING MACHINE			175.00	175.00
453	1 ELECTRIC TYPEWRITER			500.00	500.00
454	2 DESK LAMP			100.00	100.00
455	1 STOCK CART			45.00	45.00
456	2 PADDING PRESS			75.00	75.00
TOTAL FIXED ASSETS - EQUIPMENT		1,005.96 *	19,303.20 *	895.00 *	895.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	168,815.57-	180,894.14-	192,000.00-	192,000.00-
TOTAL EXPEND. TRANS & REIMB		168,815.57-	180,894.14-	192,000.00-	192,000.00-
TOTAL CENTRAL SERVICES		37,558.61 **	65,383.15 **	57,322.00 **	58,749.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020100 - COUNTY CLERK

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	COUNTY CLERK			17,010.00	17,010.00
1	ASSISTANT COUNTY CLERK			12,749.00	13,386.00
1	MASTER CALENDAR CLERK			8,399.00	8,819.00
7	SUPERIOR COURT CLERK			58,793.00	61,733.00
1	JUVENILE COURT CLERK			7,606.00	7,986.00
1	CHIEF LEGAL CLERK			9,277.00	9,741.00
3	LEGAL CLERK I			21,726.00	22,812.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
1	CLERK TYPIST III			5,982.00	6,431.00
5	CLERK TYPIST II			26,645.00	27,977.00
1	CLERK TYPIST I			4,663.00	4,896.00
1	CLERK III			6,543.00	7,034.00
2	CLERK II			10,813.00	11,354.00
1	CLERK I			5,040.00	5,292.00
1	ACCOUNT CLERK II			6,474.00	6,960.00
*	1 CLERK TYPIST II			3,970.00	2,496.00
101	SALARIES - REGULAR	177,240.04	192,143.26	212,648.00	221,233.00
131	SALARIES - EXTRA HELP	2,164.30	3,593.32	3,000.00	3,000.00
151	SALARIES-INTERIM	1,162.02	869.69		
171	SALARIES-OVERTIME	1,539.26	2,357.54	2,500.00	2,500.00
TOTAL SALARIES & EMP BENEFITS		182,105.62 *	198,963.81 *	218,148.00 *	226,733.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	11,826.29	10,440.59	15,500.00	15,500.00
202	OFFICE EXPENSE - POSTAGE	3,051.69	3,859.68	5,000.00	5,000.00
203	SUBS & PERIODICALS	444.09	328.78	350.00	350.00
206	COMMUNICATIONS	3,952.35	4,385.10	6,800.00	6,800.00
211	MAINTENANCE - EQUIPMENT	901.84	1,081.92	1,200.00	1,200.00
214	RENTS & LEASES-EQUIPMENT	5,534.58	5,170.06	6,000.00	5,750.00
217	TRANSPORTATION & TRAVEL	495.12	336.78	400.00	400.00
218	TRANS & TRAVEL - MOTOR POOL		44.03	150.00	150.00
TOTAL SERVICES & SUPPLIES		26,205.96 *	25,646.94 *	35,400.00 *	35,150.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,206.04	2,181.59		
452	2 MICROFILM READER PRINTER			4,400.00	
453	1 MICROFILM CARTRIDGE LOADER			150.00	
454	5 FILING CABINET			425.00	
455	OPEN SHELF FILING			1,600.00	1,600.00
456	1 MANUAL TYPEWRITER			225.00	225.00
457	1 DICTATING SYSTEM			1,800.00	1,800.00
458	3 TABLE			160.00	160.00
459	1 BOOKCASE			30.00	30.00
460	1 DESK			190.00	190.00
461	1 CHAIR			47.00	47.00
TOTAL FIXED ASSETS - EQUIPMENT		2,206.04 *	2,181.59 *	9,027.00 *	4,052.00 *
EXPEND. TRANS & REIMB					
501	COSTS APPLIED	1,626.95-	1,106.85-		1,000.00-
TOTAL EXPEND. TRANS & REIMB		1,626.95-*	1,106.85-*	*	1,000.00-*
TOTAL COUNTY CLERK		208,890.67 **	225,685.49 **	262,575.00 **	264,935.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020200 - DISTRICT ATTORNEY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 DISTRICT ATTORNEY			23,000.00	23,000.00
	1 ASSISTANT DISTRICT ATTORNEY			21,298.00	22,363.00
	4 ATTORNEY IV			70,523.00	74,049.00
	4 ATTORNEY III			59,736.00	62,723.00
	2 ATTORNEY II			22,583.00	23,712.00
	1 ATTORNEY I			9,749.00	10,236.00
	1 CHIEF DIST ATTORNEY INVESTIGATOR			13,734.00	14,764.00
	1 DISTRICT ATTORNEY INVESTIGATOR III			12,749.00	13,386.00
	6 DISTRICT ATTORNEY INVESTIGATOR II			69,420.00	72,891.00
	1 SPECIAL REPORTER, DISTRICT ATTORNEY			9,985.00	10,484.00
	1 SECRETARY			8,399.00	8,819.00
	1 CLERK STENOGRAPHER III			6,958.00	7,306.00
	6 CLERK STENOGRAPHER II			36,066.00	37,869.00
	2 CLERK TYPIST I			9,326.00	9,792.00
*	2 ATTORNEY I			15,780.00	9,948.00
*	1 CLERK STENO II			4,260.00	2,682.00
*	1 DISTRICT ATTORNEY INVESTIGATOR II			9,240.00	9,696.00
101	SALARIES - REGULAR	353,109.99	345,475.11	402,806.00	413,720.00
131	SALARIES - EXTRA HELP	2,799.27	3,277.84	4,550.00	4,550.00
151	SALARIES - INTERIM		3,219.68		
171	SALARIES - OVERTIME			500.00	
TOTAL SALARIES & EMP BENEFITS		355,909.26 *	351,972.63 *	407,856.00 *	418,270.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7,324.06	5,974.83	5,350.00	5,350.00
202	OFFICE EXPENSE - POSTAGE	2,240.14	2,159.02	1,500.00	1,500.00
203	SUBS & PERIODICALS	3,342.87	4,906.90	4,000.00	4,000.00
206	COMMUNICATIONS	11,900.89	11,852.62	13,000.00	10,000.00
209	MEMBERSHIPS	140.00	140.00	150.00	150.00
211	MAINTENANCE - EQUIPMENT	2,391.55	1,199.29	1,000.00	1,000.00
214	RENTS & LEASES-EQUIPMENT	699.78	2,241.88	3,600.00	3,100.00
217	TRANSPORTATION & TRAVEL	1,955.18	2,588.80	3,545.00	3,000.00
218	TRANS & TRAVEL - MOTOR POOL	6,055.69	6,739.69	6,000.00	6,000.00
220	SPECIALIZED SERVICES	12,894.01	14,347.60	15,000.00	15,000.00
226	SPECIAL DEPARTMENT EXPENSE	10,475.39	5,616.73	5,500.00	5,500.00
229	JURY & WITNESS EXPENSE	134.47	638.47	400.00	400.00
269	SMALL TOOLS & INSTRUMENTS	63.06	9.00	50.00	50.00
TOTAL SERVICES & SUPPLIES		59,617.09 *	58,414.83 *	59,095.00 *	55,050.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,402.12	4,304.91		
452	1 FILING CABINET			70.00	70.00
453	3 TABLE			276.00	276.00
454	1 PORTABLE RADIO			75.00	50.00
455	2 TAPE RECORDER			179.00	179.00
456	2 RECORDER TRANSFORMER			46.00	46.00
457	1 DESK			190.00	190.00
458	1 CHAIR			47.00	47.00
459	2 FILING CABINET			150.00	150.00
460	2 DESK			330.00	330.00
461	3 CHAIR			225.00	225.00
462	1 DESK			143.00	143.00
465	2 FILING CABINET			104.00	104.00
466	2 BOOKCASE			60.00	60.00
467	3 SIDE CHAIR			141.00	141.00
468	1 ELECTRIC TYPEWRITER			500.00	500.00
471	1 MICROFILM CABINET			236.00	236.00
TOTAL FIXED ASSETS - EQUIPMENT		2,402.12 *	4,304.91 *	2,772.00 *	2,747.00 *
TOTAL DISTRICT ATTORNEY		417,928.47 **	414,692.37 **	469,723.00 **	476,067.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020300 - DISTRICT ATTORNEY FAMILY SUPPORT DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	DISTRICT ATTORNEY INVESTIGATOR III			12,748.00	13,385.00
1	DISTRICT ATTORNEY INVESTIGATOR II			11,570.00	12,149.00
3	INTERVIEWER			22,240.00	23,352.00
1	CLERK STENOGRAPHER II			6,011.00	6,312.00
2	CLERK TYPIST II			10,658.00	11,190.00
1	CLERK TYPIST I			4,663.00	4,896.00
1	ACCOUNT CLERK II			6,474.00	6,960.00
*	2 INTERVIEWER			9,880.00	6,216.00
*	1 CLERK TYPIST II			3,970.00	
101	SALARIES - REGULAR		73,532.32	88,214.00	84,460.00
151	SALARIES - INTERIM		458.00		
TOTAL SALARIES & EMP BENEFITS		*	73,990.32 *	88,214.00 *	84,460.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSES - GENERAL		1,003.51	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE		102.00	1,500.00	1,500.00
206	COMMUNICATIONS			2,500.00	2,500.00
211	MAINTENANCE - EQUIPMENT		326.77	630.00	630.00
217	TRANSPORTATION & TRAVEL			600.00	600.00
TOTAL SERVICES & SUPPLIES		*	1,432.28 *	7,730.00 *	7,730.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 ADDING MACHINE			200.00	200.00
453	1 SHELF FILING UNIT			200.00	75.00
454	2 DESK			570.00	380.00
455	2 CHAIR			141.00	94.00
456	1 ELECTRIC TYPEWRITER			500.00	
457	2 FILING CABINET			104.00	104.00
458	2 TABLE			184.00	184.00
459	4 SIDE CHAIR			148.00	148.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	2,047.00 *	1,185.00 *
TOTAL DISTRICT ATTORNEY FAMILY SUPPORT DIV		**	75,422.60 **	97,991.00 **	93,375.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020400 - PUBLIC DEFENDER

SUR OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 PUBLIC DEFENDER			19,798.00	20,788.00
	1 ATTORNEY IV			17,631.00	18,513.00
	1 ATTORNEY III			14,934.00	15,681.00
	2 ATTORNEY II			22,583.00	23,712.00
	2 ATTORNEY I			19,498.00	20,473.00
	1 PUBLIC DEFENDER INVESTIGATOR II			9,513.00	9,989.00
	2 PUBLIC DEFENDER INVESTIGATOR I			18,084.00	18,988.00
	1 CLERK STENOGRAPHER III			6,958.00	7,306.00
	3 CLERK TYPIST II			15,987.00	16,786.00
*	1 ATTORNEY IV			15,060.00	
*	2 ATTORNEY III			27,336.00	
*	2 ATTORNEY II			21,912.00	
*	1 PUBLIC DEFENDER INVESTIGATOR I			8,772.00	7,700.00
*	2 CLERK TYPIST II			9,528.00	9,052.00
*	3 ATTORNEY I				24,870.00
101	SALARIES - REGULAR	11,953.89	101,298.13	227,594.00	193,858.00
131	SALARIES - EXTRA HELP			6,000.00	6,000.00
151	SALARIES - INTERIM		1,310.40		
TOTAL SALARIES & EMP BENEFITS		11,953.89 *	102,608.53 *	233,594.00 *	199,858.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	106,690.00	2,115.59	5,000.00	4,000.00
202	OFFICE EXPENSE - POSTAGE		595.00	1,000.00	1,000.00
203	SUBS & PERIODICALS		6,725.19	3,000.00	3,000.00
206	COMMUNICATIONS		1,599.62	3,600.00	3,000.00
209	MEMBERSHIPS		60.00	150.00	150.00
211	MAINTENANCE - EQUIPMENT			500.00	400.00
217	TRANSPORTATION & TRAVEL		2,317.85	6,000.00	5,780.00
218	TRANS & TRAVEL - MOTOR POOL			1,000.00	500.00
220	SPECIALIZED SERVICES	21,135.01	19,146.23	19,200.00	19,200.00
220 006	COURT ASSIGNED COUNSEL		40,798.53	70,000.00	50,000.00
229	JURY & WITNESS EXPENSE		50.00	2,500.00	500.00
264	RENTALS - BLDGS & GROUNDS		13,485.00	16,182.00	16,182.00
TOTAL SERVICES & SUPPLIES		127,825.01 *	86,893.01 *	128,132.00 *	103,712.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		5,756.00		
452	3 BOOK CASE			90.00	90.00
453	2 SIDE TABLE			276.00	184.00
454	1 CAMERA			100.00	100.00
455	1 DESK			350.00	175.00
456	3 CHAIR			320.00	240.00
457	2 ELECTRIC TYPEWRITER			1,000.00	1,000.00
458	6 SIDE CHAIR			304.00	228.00
TOTAL FIXED ASSETS - EQUIPMENT		*	5,756.00 *	2,440.00 *	2,017.00 *
TOTAL PUBLIC DEFENDER		139,778.90 **	195,257.54 **	364,166.00 **	305,587.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020500 - SUPERIOR COURTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
6	SUPERIOR COURT JUDGES			45,000.00	45,000.00
1	MARRIAGE COUNSELOR			11,570.00	12,149.00
1	SECRETARY			8,399.00	8,819.00
1	CLERK STENOGRAPHER III			6,106.00	6,411.00
101	SALARIES - REGULAR	60,532.57	67,031.60	71,075.00	72,379.00
131	SALARIES - EXTRA HELP	75.34-		350.00	350.00
TOTAL SALARIES & EMP BENEFITS		60,457.23 *	67,031.60 *	71,425.00 *	72,729.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	777.32	718.17	850.00	850.00
202	OFFICE EXPENSE - POSTAGE	219.02	225.00	250.00	250.00
203	SUBS & PERIODICALS	3,435.24	8,244.74	5,000.00	5,000.00
206	COMMUNICATIONS	1,910.20	2,015.06	2,225.00	2,225.00
207	COMMUNICATIONS - CRT REP	1,073.90	1,083.55	1,200.00	1,200.00
209	MEMBERSHIPS		100.00	300.00	300.00
211	MAINTENANCE - EQUIPMENT	85.59	98.10	100.00	100.00
217	TRANSPORTATION & TRAVEL	1,255.66	2,096.66	2,000.00	1,800.00
220	SPECIALIZED SERVICES	69,360.92	71,699.41		
220 008	REPORTING & TRANSCRIBING			58,000.00	58,000.00
220 009	PSYCHIATRIC & OTHER EXAMS			18,000.00	18,000.00
229	JURY & WITNESS EXPENSE	33,362.93	66,718.86	55,000.00	55,000.00
TOTAL SERVICES & SUPPLIES		111,480.78 *	152,999.55 *	142,925.00 *	142,725.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	227.96	2,729.78		
TOTAL FIXED ASSETS - EQUIPMENT		227.96 *	2,729.78 *	*	*
TOTAL SUPERIOR COURTS		172,165.97 **	222,760.93 **	214,350.00 **	215,454.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020600 - MUNICIPAL CT STKN JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
4	MUNICIPAL COURT JUDGES			112,512.00	112,512.00
1	MUNICIPAL COURT CLERK			15,148.00	15,905.00
1	CHIEF DEPUTY CLERK			10,756.00	11,294.00
6	DEPUTY CLERK IV			50,394.00	52,914.00
4	DEPUTY CLERK III			28,968.00	30,416.00
1	DEPUTY CLERK III - STENO			7,413.00	7,784.00
4	DEPUTY CLERK II			26,311.00	27,627.00
12	DEPUTY CLERK I			60,380.00	63,399.00
101	SALARIES - REGULAR	263,603.10	300,270.32	311,882.00	321,851.00
131	SALARIES - EXTRA HELP	4,114.48	1,058.04	3,664.00	1,500.00
171	SALARIES - OVERTIME	1,500.34	626.63	1,150.00	1,150.00
TOTAL SALARIES & EMP BENEFITS		269,217.92 *	301,954.99 *	316,696.00 *	324,501.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	10,397.16	10,255.28	11,200.00	11,200.00
202	OFFICE EXPENSE - POSTAGE	10,193.33	10,099.94	11,600.00	11,200.00
203	SUBS & PERIODICALS	2,615.68	2,433.10	2,200.00	2,200.00
206	COMMUNICATIONS	6,041.58	6,836.56	6,500.00	6,500.00
209	MEMBERSHIPS	270.50	325.00	303.00	303.00
211	MAINTENANCE - EQUIPMENT	741.52	898.45	950.00	950.00
217	TRANSPORTATION & TRAVEL	1,946.61	1,569.72	2,714.00	2,714.00
220	SPECIALIZED SERVICES	23,886.34	25,410.39	500.00	500.00
220 007	DATA PROCESSING			23,000.00	23,000.00
220 008	REPORTING & TRANSCRIBING			23,800.00	23,800.00
229	JURY & WITNESS EXPENSE	12,811.17	15,173.95	15,900.00	15,900.00
238	MISCELLANEOUS EXPENSE	50.00	100.00	50.00	50.00
TOTAL SERVICES & SUPPLIES		68,953.89 *	73,102.39 *	98,717.00 *	98,317.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,136.34	536.47		
452	1 FILING CABINET			400.00	200.00
453	1 FILING CABINET			124.00	124.00
454	1 FILING CABINET			68.00	68.00
455	1 STORAGE CABINET			70.00	70.00
TOTAL FIXED ASSETS - EQUIPMENT		4,136.34 *	536.47 *	662.00 *	462.00 *
TOTAL MUNICIPAL CT STKN JUD DIST		342,308.15 **	375,593.85 **	416,075.00 **	423,280.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020700 - MUNICIPAL CT LODI JUD DIST

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 MUNICIPAL COURT JUDGE			28,126.00	28,126.00
	1 MUNICIPAL COURT CLERK			8,400.00	8,820.00
	2 DEPUTY CLERK III			12,732.00	13,369.00
	2 DEPUTY CLERK II			11,652.00	12,235.00
	2 DEPUTY CLERK I			10,663.00	11,196.00
101	SALARIES - REGULAR	43,340.46	64,155.33	71,573.00	73,746.00
131	SALARIES - EXTRA HELP	92.16	2,117.60	3,500.00	600.00
171	SALARIES-OVERTIME	2,007.45	512.10	1,000.00	500.00
TOTAL SALARIES & EMP BENEFITS		45,440.07 *	66,785.03 *	76,073.00 *	74,846.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7,461.24	3,184.78	5,000.00	4,000.00
202	OFFICE EXPENSE - POSTAGE	1,692.00	2,085.70	2,300.00	2,300.00
203	SUBS & PERIODICALS	3,331.48	2,065.08	2,000.00	2,000.00
206	COMMUNICATIONS	1,287.70	1,225.77	1,500.00	1,500.00
209	MEMBERSHIPS		5.00	38.00	38.00
211	MAINTENANCE - EQUIPMENT	638.48	266.61	900.00	800.00
214	RENTS & LEASES-EQUIPMENT	95.54	123.42	168.00	168.00
217	TRANSPORTATION & TRAVEL	225.68	532.49	1,040.00	1,100.00
220	SPECIALIZED SERVICES	7,288.07	8,152.40	8,900.00	7,500.00
223	PUBLICATIONS & NOTICES	9.85		40.00	40.00
229	JURY & WITNESS EXPENSE	3,022.24	2,471.04	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		25,052.28 *	20,112.29 *	25,886.00 *	23,446.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	7,837.47	901.83		
452	1 ELECTRIC TYPEWRITER			345.00	
453	1 TABLE			60.00	60.00
454	1 COPY MACHINE			750.00	
455	1 OVERHEAD PROJECTOR			251.00	
456	1 STAND			55.00	
457	1 SCREEN			65.00	
TOTAL FIXED ASSETS - EQUIPMENT		7,837.47 *	901.83 *	1,526.00 *	60.00 *
TOTAL MUNICIPAL CT LODI JUD DIST		78,329.82 **	87,799.15 **	103,485.00 **	98,352.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020800 - JUSTICE COURT MRE JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	JUSTICE COURT JUDGE			15,432.00	15,432.00
1	CLERK IV			6,917.00	7,436.00
4	CLERK TYPIST II			21,316.00	22,382.00
1	CLERK TYPIST II PART TIME			3,997.00	4,197.00
* 1	CLERK TYPIST II			4,764.00	
101	SALARIES - REGULAR	40,292.55	45,969.43	52,426.00	49,447.00
131	SALARIES - EXTRA HELP				1,600.00
TOTAL SALARIES & EMP BENEFITS		40,292.55 *	45,969.43 *	52,426.00 *	51,047.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,893.65	1,549.63	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	1,193.66	1,077.00	1,000.00	1,000.00
203	SUBS & PERIODICALS	724.09	829.83	700.00	700.00
206	COMMUNICATIONS	1,499.35	1,574.76	1,450.00	1,450.00
209	MEMBERSHIPS		15.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT	170.13	186.04	220.00	220.00
214	RENTS & LEASES - EQUIPMENT		38.36	100.00	100.00
217	TRANSPORTATION & TRAVEL	720.00	769.46	770.00	770.00
220	SPECIALIZED SERVICES	3,030.12	5,767.37	5,000.00	5,000.00
229	JURY & WITNESS EXPENSE	1,616.25	2,289.28	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		10,847.25 *	14,096.73 *	14,265.00 *	14,265.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	707.95	794.74		
TOTAL FIXED ASSETS - EQUIPMENT		707.95 *	794.74 *	*	*
TOTAL JUSTICE COURT MRE JUD DIST		51,847.75 **	60,860.90 **	66,691.00 **	65,312.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020900 - JUSTICE COURT TRACY JUD DST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	JUSTICE COURT JUDGE			15,432.00	15,432.00
1	CLERK IV			6,917.00	7,436.00
2	CLERK TYPIST II			10,658.00	11,191.00
1	CLERK TYPIST II PART TIME			3,792.00	3,982.00
* 1	CLERK TYPIST II			4,764.00	4,992.00
101	SALARIES - REGULAR	31,157.07	36,667.09	41,563.00	43,033.00
131	SALARIES - EXTRA HELP	1,297.89	2,244.05	1,800.00	1,800.00
171	SALARIES - OVERTIME		1,012.48		
TOTAL SALARIES & EMP BENEFITS		32,454.96 *	39,923.62 *	43,363.00 *	44,833.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,935.39	2,213.75	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	835.00	1,421.00	1,400.00	1,400.00
203	SUBS & PERIODICALS	598.89	935.12	700.00	700.00
206	COMMUNICATIONS	742.95	831.93	900.00	900.00
211	MAINTENANCE - EQUIPMENT	176.78	190.85	250.00	250.00
214	RENTS & LEASES-EQUIPMENT	100.32	144.90	150.00	150.00
217	TRANSPORTATION & TRAVEL	81.80	55.59	500.00	500.00
220	SPECIALIZED SERVICES	4,246.97	3,951.74	4,500.00	4,500.00
229	JURY & WITNESS EXPENSE	2,443.85	1,342.85	2,500.00	2,500.00
TOTAL SERVICES & SUPPLIES		11,161.95 *	11,087.73 *	13,400.00 *	13,400.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,087.64	909.04		
452	1 ELECTRIC TYPEWRITER			400.00	400.00
TOTAL FIXED ASSETS - EQUIPMENT		1,087.64 *	909.04 *	400.00 *	400.00 *
TOTAL JUSTICE COURT TRACY JUD DST		44,704.55 **	51,920.39 **	57,163.00 **	58,633.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - JUDICIAL

BUDGET UNIT - 01 021000 - GRAND JURY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	935.35	689.69	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	30.00	42.00	50.00	50.00
220	SPECIALIZED SERVICES	12,500.00	123.50	6,000.00	6,000.00
229	JURY & WITNESS EXPENSE	4,774.30	3,318.50	5,000.00	5,000.00
TOTAL SERVICES & SUPPLIES		18,239.65 *	4,173.69 *	12,050.00 *	12,050.00 *
TOTAL GRAND JURY		18,239.65 **	4,173.69 **	12,050.00 **	12,050.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021100 - DIST ATTY SOBRIETY TESTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
206	COMMUNICATIONS		118.46	150.00	150.00
220	SPECIALIZED SERVICES		4,320.10	6,000.00	6,000.00
226	SPECIAL DEPARTMENT EXPENSE		34.30		
255	MEDICAL & LAB SUPPLIES		236.23	600.00	600.00
264	RENTALS-BUILDINGS & GROUNDS		500.00	600.00	600.00
TOTAL SERVICES & SUPPLIES		*	5,209.09 *	7,350.00 *	7,350.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
TOTAL FIXED ASSETS - EQUIPMENT		*	*	*	*
TOTAL DIST ATTY SOBRIETY TESTS		**	5,209.09 **	7,350.00 **	7,350.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021200 - DIST ATTY - WALLINE TESTING PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
201	OFFICE EXPENSE- GENERAL			150.00	150.00
220	SPECIALIZED SERVICES			600.00	600.00
255	MEDICAL & LAB SUPPLIES		13.00	7,800.00	7,800.00
TOTAL SERVICES & SUPPLIES		*	13.00 *	8,550.00 *	8,550.00 *
TOTAL DIST ATTY- WALLINE TESTING PROGRAM		**	13.00 **	8,550.00 **	8,550.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021600 - SHERIFF - CORONER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 SHERIFF-CORONER			23,580.00	23,580.00
	1 UNDERSHERIFF			17,955.00	18,853.00
	1 CHIEF DEPUTY			16,691.00	17,526.00
	1 CAPTAIN			15,512.00	16,288.00
	11 LIEUTENANT			145,481.00	152,755.00
	26 SERGEANT			303,498.00	318,673.00
	104 DEPUTY SHERIFF II			997,948.00	1,047,845.00
	8 CADET			35,500.00	37,275.00
	1 ADMINISTRATIVE ASSISTANT			9,995.00	10,495.00
	1 ACCOUNT CLERK III			7,377.00	7,930.00
	1 ACCOUNT CLERK I			5,292.00	5,689.00
	1 SECRETARY			8,399.00	8,819.00
	1 CLERK STENOGRAPHER III			6,958.00	7,306.00
	3 CLERK STENOGRAPHER II			18,034.00	18,936.00
	1 CLERK V			8,410.00	8,831.00
	16 CLERK TYPIST II			88,303.00	92,718.00
	5 TELEPHONE OPERATOR			27,124.00	28,480.00
	1 AUTOPSY SURGEON			18,000.00	18,000.00
	* 2 SERGEANT			15,400.00	9,696.00
	* 14 DEPUTY SHERIFF II			92,680.00	58,548.00
	# 1 CLERK TYPIST II			3,970.00	2,496.00
101	SALARIES - REGULAR	1,321,928.75	1,572,265.66	1,866,107.00	1,910,739.00
131	SALARIES - EXTRA HELP	14,801.76	17,108.13	25,242.00	20,000.00
151	SALARIES-INTERIM	6,082.45	23,693.25		
171	SALARIES - OVERTIME	27,040.95	33,229.24	52,355.00	35,000.00
185	PER DIEM LABOR	2,182.00	2,545.00	2,555.00	2,555.00
TOTAL SALARIES & EMP BENEFITS		1,372,035.91 *	1,648,841.28 *	1,946,259.00	1,968,294.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7,802.30	8,886.34	10,500.00	10,500.00
202	OFFICE EXPENSE - POSTAGE	1,865.38	2,150.20	2,174.00	2,174.00
203	SUBS & PERIODICALS	692.50	917.85	1,600.00	1,600.00
206	COMMUNICATIONS	17,982.81	21,313.86	38,964.00	34,000.00
209	MEMBERSHIPS	55.00	67.50	106.00	106.00
211	MAINTENANCE - EQUIPMENT	9,773.71	13,965.84	12,700.00	12,700.00
214	RENTS & LEASES - EQUIPMENT	9,639.20	14,438.43	15,300.00	12,300.00
217	TRANSPORTATION & TRAVEL	10,264.25	10,646.73	13,813.00	12,500.00
218	TRANS & TRAVEL-MOTOR POOL		102,018.10	96,000.00	102,000.00
220	SPECIALIZED SERVICES	11,004.10	10,761.59	14,265.00	14,265.00
220 007	DATA PROCESSING			10,500.00	10,500.00
226	SPECIAL DEPARTMENT EXPENSE	14,887.23	13,330.29	18,380.00	18,380.00
229	JURY & WITNESS EXPENSE	104.25	311.75	750.00	750.00
240	PERSONAL SUPPLIES	4,553.28	4,568.52	4,751.00	4,751.00
255	MEDICAL & LAB SUPPLIES	587.87	276.55	600.00	600.00
269	SMALL TOOLS & INSTRUMENTS	383.43	440.87	500.00	500.00
TOTAL SERVICES & SUPPLIES		89,595.31 *	204,094.42 *	240,903.00 *	237,626.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	10,964.45	14,341.65		
452	4 ELECTRIC TYPEWRITER			2,000.00	2,060.00
453	4 MOBILE RADIO			6,645.00	3,400.00
454	1 RECORDER ACTIVATOR			270.00	270.00
455	2 ELECTRIC DATE STAMP			500.00	500.00
456	2 TELEPHONE RECORDERS			2,205.00	2,205.00
457	1 IDENTIFICATION PHOTO UNIT			3,532.00	3,150.00
458	1 TAPE MEASURE			60.00	60.00
459	1 ELECTRONIC FLASH UNIT			259.00	259.00
460	1 NARCOTIC DETECTION KIT			35.00	35.00
461	1 CAMERA			400.00	400.00
462	1 PORTABLE SEARCHLIGHT			350.00	
463	2 HANDIE - TALKIE RADIO			4,617.00	1,539.00
464	3 ELECTRONIC SIREN			1,255.00	753.00
465	1 RADIO RECEIVER			185.00	185.00
466	1 DICTATING SYSTEM			2,800.00	2,800.00
467	4 VEHICLE EQUIPMENT			6,159.00	4,922.00
468	2 Q BEAM LIGHTING UNIT			130.00	130.00
469	1 BULLETIN BOARD			115.00	115.00
470	1 DEPTH SOUNDER RECORDER			280.00	280.00
471	1 SEARCH & RESCUE KIT			320.00	320.00
472	1 MAGNET			50.00	50.00
473	2 BOATHOUSE DOORS			850.00	
474	3 FIRE EXTINGUISHER & REFILL			64.00	64.00
475	1 BOAT TRAILER			950.00	950.00
476	25 LOCKER			875.00	875.00
TOTAL FIXED ASSETS - EQUIPMENT		10,964.45 *	14,341.65 *	34,906.00 *	25,322.00 *
TOTAL SHERIFF - CORONER		1,472,595.67 **	1,867,277.35 **	2,222,068.00 **	2,231,242.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021700 - MARSHAL - STKM JUD DISTRICT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 MARSHAL			11,400.00	11,828.00
	1 ASSISTANT MARSHAL			8,628.00	9,059.00
	4 DEPUTY MARSHAL III			33,174.00	34,833.00
	1 CLERK IV			6,917.00	7,436.00
	1 CLERK TYPIST II			5,329.00	5,595.00
	* 1 DEPUTY MARSHAL III			7,200.00	
101	SALARIES - REGULAR	55,187.72	59,921.81	72,648.00	68,751.00
131	SALARIES - EXTRA HELP	416.64	335.16	500.00	500.00
151	SALARIES - INTERIM		3,681.44		
TOTAL SALARIES & EMP BENEFITS		55,604.36 *	63,938.41 *	73,148.00 *	69,251.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,199.03	709.64	1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	398.38	468.71	400.00	400.00
203	SUBS & PERIODICALS	148.89	107.96	150.00	150.00
206	COMMUNICATIONS	982.55	1,082.56	1,100.00	1,100.00
209	MEMBERSHIPS	70.00	108.00	100.00	100.00
211	MAINTENANCE - EQUIPMENT	141.21	49.25	150.00	150.00
217	TRANSPORTATION & TRAVEL	108.84	370.04	300.00	300.00
240	PERSONAL SUPPLIES		105.99	100.00	100.00
TOTAL SERVICES & SUPPLIES		3,048.90 *	3,002.15 *	3,500.00 *	3,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	56.40	26.25		
TOTAL FIXED ASSETS - EQUIPMENT		56.40 *	26.25 *	*	*
TOTAL MARSHAL - STKM JUD DISTRICT		58,709.66 **	66,966.81 **	76,648.00 **	72,751.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021800 - MARSHAL LODI JUD DISTRICT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	MARSHAL			10,800.00	11,205.00
2	DEPUTY MARSHAL III			16,455.00	17,278.00
1	CLERK TYPIST II			5,329.00	5,595.00
101	SALARIES - REGULAR	15,917.47	32,172.57	32,584.00	34,078.00
131	SALARIES - EXTRA HELP	1,936.33	974.12	500.00	1,200.00
TOTAL SALARIES & EMP BENEFITS		17,853.80 *	33,146.69 *	33,084.00 *	35,278.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	517.90	453.38	550.00	550.00
202	OFFICE EXPENSE - POSTAGE	145.00	210.00	250.00	250.00
203	SUBS & PERIODICALS		49.25	50.00	50.00
206	COMMUNICATIONS	361.46	693.68	750.00	750.00
211	MAINTENANCE - EQUIPMENT	136.50	110.70	200.00	200.00
217	TRANSPORTATION & TRAVEL	110.40	411.55	320.00	320.00
218	TRANS & TRAVEL - MOTOR POOL	1,517.27	1,586.90	1,600.00	1,600.00
226	SPECIAL DEPARTMENT EXPENSE	56.17	126.40	50.00	50.00
240	PERSONAL SUPPLIES		157.23		
TOTAL SERVICES & SUPPLIES		2,844.70 *	3,799.09 *	3,770.00 *	3,770.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,484.54			
TOTAL FIXED ASSETS - EQUIPMENT		1,484.54 *	*	*	*
TOTAL MARSHAL LODI JUD DISTRICT		22,183.04 **	36,945.78 **	36,854.00 **	39,048.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021900 - CONSTABLE MRE JUD DISTRICT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	CONSTABLE			9,000.00	9,000.00
1	DEPUTY CONSTABLE			8,613.00	9,044.00
101	SALARIES - REGULAR	14,818.38	15,533.72	17,613.00	18,044.00
131	SALARIES - EXTRA HELP			450.00	450.00
TOTAL SALARIES & EMP BENEFITS		14,818.38 *	15,533.72 *	18,063.00 *	18,494.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	105.83	101.53	200.00	200.00
202	OFFICE EXPENSE - POSTAGE	250.00	300.00	300.00	300.00
206	COMMUNICATIONS	278.19	276.50	300.00	300.00
211	MAINTENANCE - EQUIPMENT	273.31	252.36	300.00	300.00
217	TRANSPORTATION & TRAVEL	1,490.00	1,390.90	2,500.00	2,500.00
TOTAL SERVICES & SUPPLIES		2,397.33 *	2,321.29 *	3,600.00 *	3,600.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	269.70	157.50		
452	1 9 PASS CARRYALL			4,800.00	3,700.00
453	1 MOBILE RADIO			900.00	850.00
454	1 LIGHTS & SIREN			600.00	405.00
TOTAL FIXED ASSETS - EQUIPMENT		269.70 *	157.50 *	6,300.00 *	4,955.00 *
TOTAL CONSTABLE MRE JUD DISTRICT		17,485.41 **	18,012.51 **	27,963.00 **	27,049.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 022000 - CONSTABLE TRACY JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 CONSTABLE			7,200.00	7,200.00
	1 DEPUTY CONSTABLE			6,864.00	7,207.00
101	SALARIES - REGULAR	14,818.38	15,344.12	14,064.00	14,407.00
131	SALARIES - EXTRA HELP	81.62	442.18	750.00	750.00
TOTAL SALARIES & EMP BENEFITS		14,900.00 *	15,786.30 *	14,814.00 *	15,157.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	188.51	98.08	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	273.60	234.60	325.00	325.00
206	COMMUNICATIONS	421.20	471.22	525.00	525.00
211	MAINTENANCE - EQUIPMENT	183.38	141.14	150.00	150.00
217	TRANSPORTATION & TRAVEL	1,675.44	1,507.68	1,700.00	1,700.00
TOTAL SERVICES & SUPPLIES		2,742.13 *	2,452.72 *	3,000.00 *	3,000.00 *
TOTAL CONSTABLE TRACY JUD DIST		17,642.13 **	18,239.02 **	17,814.00 **	18,157.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 CAPTAIN			15,512.00	16,288.00
	3 LIEUTENANT			39,677.00	41,661.00
	8 SERGEANT			91,230.00	95,792.00
	20 DEPUTY SHERIFF II			199,775.00	209,764.00
	22 DEPUTY SHERIFF I			186,650.00	195,983.00
	1 TRUCK GARDENER			8,399.00	9,029.00
	1 ACCOUNT CLERK III			7,377.00	7,930.00
	2 ACCOUNT CLERK I			10,584.00	11,378.00
	1 CLERK STENOGRAPHER II			6,011.00	6,312.00
	1 CLERK TYPIST III			5,982.00	6,431.00
	4 CLERK TYPIST II			21,316.00	22,382.00
	1 FOOD SERVICE MANAGER I			9,749.00	10,236.00
	3 ASSISTANT FOOD SERV MANAGER			23,030.00	24,182.00
	1 FOOD SERVICE WORKER II			5,747.00	6,034.00
	1 GUARD II			7,992.00	8,392.00
	4 GUARD I			28,625.00	30,056.00
	3 CRAFTS MAINTENANCE MAN			26,890.00	28,907.00
	1 INSTITUTIONAL OFFICER - INDUSTRY			6,899.00	7,244.00
	1 LAUNDRY WORKER II			5,817.00	6,108.00
	1 JAIL PHYSICIAN			2,520.00	2,520.00
*	1 SERGEANT			7,700.00	4,848.00
*	8 DEPUTY SHERIFF II			42,960.00	
*	1 SENIOR STAFF NURSE			6,790.00	
*	1 STOREKEEPER I			5,720.00	
*	1 LAUNDRY WORKER II			3,970.00	
*	3 DEPUTY SHERIFF I				11,916.00
101	SALARIES - REGULAR	542,231.41	663,311.02	776,922.00	763,393.00
131	SALARIES - EXTRA HELP	18,478.67	18,306.07	23,420.00	19,000.00
151	SALARIES - INTERIM		6,539.88		
171	SALARIES - OVERTIME	15,238.41	11,871.20	17,325.00	15,000.00
185	PER DIEM LABOR	2,747.00	2,764.00	3,500.00	3,500.00
TOTAL SALARIES & EMP BENEFITS		578,695.49 *	702,792.17 *	821,167.00 *	800,893.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,832.51	8,778.03	10,450.00	9,000.00
202	OFFICE EXPENSE - POSTAGE	200.00	294.23	500.00	350.00
203	SUBS & PERIODICALS	90.85	99.97	100.00	100.00
206	COMMUNICATIONS	1,915.61	2,294.49	9,634.00	8,077.00
211	MAINTENANCE - EQUIPMENT	4,485.97	4,405.53	1,500.00	1,000.00
214	RENTS & LEASES - EQUIPMENT		503.79	1,700.00	1,700.00
217	TRANSPORTATION & TRAVEL	14.10	138.13	1,490.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	99,115.38	8,396.16	9,500.00	9,000.00
226	SPECIAL DEPARTMENT EXPENSE		1,244.48	1,500.00	1,500.00
240	PERSONAL SUPPLIES	22,169.49	45,019.37	45,000.00	45,000.00
243	FOOD	175,673.25	199,705.82	200,000.00	200,000.00
246	HOUSEHOLD EXPENSE	31,723.08	41,468.10	46,385.00	46,385.00
249	UTILITIES	34,873.75	36,632.01	36,950.00	36,950.00
252	AGRICULTURAL	1,840.44	1,905.90	2,500.00	2,500.00
255	MEDICAL & LAB SUPPLIES	1,493.01	885.70	2,500.00	2,500.00
260	MAINTENANCE - BLDGS & GRDS	18,664.37	18,641.77		
269	SMALL TOOLS & INSTRUMENTS	962.67	1,204.73	300.00	300.00
TOTAL SERVICES & SUPPLIES		400,054.48 *	371,618.21 *	370,009.00 *	365,362.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	2,031.00	2,031.00	2,031.00	2,031.00
307	SUPPORT & CARE - COUNTY			500.00	500.00
TOTAL OTHER CHARGES		2,031.00 *	2,031.00 *	2,531.00 *	2,531.00 *
FIXED ASSETS - STRUCT & IMP					
411	EXERCISE YARD EXPANSION			2,800.00	
411	FLOOR COVERING			6,376.00	
411	CLOSED CIRCUIT TV			18,555.00	
411	RESURFACE EXERCISE YARD			3,000.00	
411 003	HEATING - WOMENS JAIL		2,080.00		
411 004	KITCHEN CEILING		1,949.00		
411 035	BOOKING AREA ENCLOSURE			725.00	725.00
411 036	STOVE VENT HOOD			2,158.00	2,158.00
411 037	PAVING			10,600.00	6,600.00
411 038	SHOWER AREA			2,600.00	2,600.00
411 039	GRILL HOOD			1,620.00	1,620.00
413	ASPHALT RESEALING	3,281.33			
TOTAL FIXED ASSETS - STRUCT & IMP		3,281.33 *	4,029.00 *	48,434.00 *	13,703.00 *
FIXED ASSETS - EQUIPMENT					

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
451	EQUIPMENT	16,973.89	28,360.07		
452	2 DESK			1,152.00	384.00
453	2 CHAIR			282.00	94.00
454	3 FILING CABINET			402.00	236.00
455	1 ELECTRIC TYPEWRITER			500.00	515.00
456	5 MANUAL TYPEWRITER			1,890.00	1,050.00
457	2 ADDING MACHINE			1,260.00	420.00
458	1 DICTATING MACHINE			1,507.00	302.00
459	3 BOOKING MACHINE			186.00	186.00
460	36 ELECTRIC RAZOR			869.00	869.00
461	6 HAIR CLIPPER			397.00	397.00
462	1 INDEX FILE			272.00	75.00
463	7 LOCKER			210.00	210.00
464	1 WATER COOLER			172.00	
465	1 OPAQUE PROJECTOR			360.00	
466	1 WASHER			266.00	266.00
467	1 STERILIZER UNIT			175.00	
468	1 STORAGE CABINET			97.00	97.00
469	1 WASHING MACHINE			15,910.00	8,000.00
470	50 BED			3,675.00	3,675.00
471	100 LOCKER			26,400.00	4,400.00
472	8 LAUNDRY CART			456.00	456.00
473	1 FOOD PREPARATION CENTER			8,100.00	
474	1 STEAM COOKING POT			3,997.00	
475	1 GRIDDLE			497.00	497.00
476	1 POTATO PEELING MACHINE			737.00	737.00
477	10 DINING TABLE			7,087.00	3,500.00
478	1 FORK LIFT			9,500.00	
479	1 TRACTOR			4,000.00	4,000.00
480	1 SET MECHANIC TOOLS			101.00	101.00
481	1 POWER MOWER			950.00	
482	1 POWER EDGER			210.00	100.00
483	1 STENCIL MACHINE			645.00	645.00
484	1 INTERCOM SYSTEM			2,950.00	2,950.00
485	1 AMMO LOADING MACHINE			6,825.00	6,825.00
486	1 DRYER			266.00	266.00
487	1 FLOOR BUFFER			346.00	346.00
488	3 GARBAGE DISPOSAL			2,205.00	2,205.00
489	2 ACCOUNTING MACHINE			10,250.00	
490	3 TYPEWRITER STAND			150.00	150.00
491	1 EXAMING TABLE			400.00	
492	1 SEWER CLEANING MACHINE				475.00
493	1 VEHICLE EQUIPMENT				
TOTAL FIXED ASSETS - EQUIPMENT		16,973.89 *	28,360.07 *	115,654.00 *	44,429.00 *
TOTAL SHERIFF - CUSTODY DIV		1,001,036.19 **	1,108,830.45 **	1,357,795.00 **	1,226,918.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022700 - PROBATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
7	JUVENILE JUSTICE COMMISSION			2,100.00	2,100.00
1	COUNTY PROBATION OFFICER - .75 POS			14,280.00	15,351.00
1	ASSISTANT COUNTY PROBATION OFFICER			15,512.00	16,288.00
1	ADMINISTRATIVE ASSISTANT			9,995.00	10,495.00
4	PROBATION OFFICER IV			51,148.00	53,705.00
6	PROBATION OFFICER III			64,073.00	67,277.00
27	PROBATION OFFICER II			247,433.00	259,805.00
9	PROBATION OFFICER I			72,286.00	75,900.00
1	SECRETARY			8,399.00	8,819.00
1	ACCOUNT CLERK II			6,474.00	6,960.00
1	CLERK TYPIST III			5,982.00	6,431.00
21	CLERK TYPIST II			111,908.00	117,503.00
1	TELEPHONE OPERATOR			5,425.00	5,696.00
*	1 PROBATION OFFICER I			6,310.00	
*	1 ACCOUNT CLERK I			3,970.00	2,556.00
*	1 CLERK TYPIST III			4,370.00	
*	2 CLERK TYPIST II			7,940.00	
*	1 CLERK TYPIST I			7,220.00	2,268.00
*	1 CLERK TYPIST II - .50 POS			2,382.00	1,248.00
*	1 CLERK TYPIST II				2,496.00
101	SALARIES - REGULAR	445,570.91	542,115.67	647,207.00	654,898.00
131	SALARIES - EXTRA HELP	224.48		2,500.00	500.00
151	SALARIES-INTERIM	441.60	72.96		
171	SALARIES-OVERTIME	2,176.95	4,077.25	6,000.00	4,000.00
TOTAL SALARIES & EMP BENEFITS		448,413.94 *	546,265.88 *	655,707.00 *	659,398.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	8,509.94	10,466.07	9,000.00	8,000.00
202	OFFICE EXPENSE - POSTAGE	1,439.04	1,466.18	1,300.00	1,300.00
203	SUBS & PERIODICALS	602.97	387.23	900.00	900.00
206	COMMUNICATIONS	15,165.18	17,661.70	24,950.00	22,950.00
209	MEMBERSHIPS	36.00	47.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	771.37	1,105.93	1,700.00	1,700.00
214	RENTS & LEASES - EQUIPMENT			5,800.00	5,800.00
217	TRANSPORTATION & TRAVEL	1,908.54	1,506.04	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	13,297.03	14,746.23	16,000.00	16,000.00
220	SPECIALIZED SERVICES		27,500.00	22,000.00	22,000.00
223	PUBLICATIONS & NOTICES			25.00	25.00
226	SPECIAL DEPARTMENT EXPENSE		62.74	60.00	60.00
TOTAL SERVICES & SUPPLIES		41,730.07 *	74,949.12 *	83,785.00 *	80,785.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,499.64	6,710.33		
452	8 ELECTRIC TYPEWRITER			5,500.00	4,120.00
453	3 DESK			1,140.00	570.00
454	3 CHAIR			282.00	141.00
455	1 DESK			156.00	
456	1 CHAIR			75.00	
457	4 SIDE CHAIR			148.00	
458	4 BOOKCASE			120.00	120.00
459	6 FILE CABINET			360.00	360.00
460	3 TABLE			276.00	276.00
461	4 FILE CABINET			376.00	376.00
462	6 DICTATING PHONE			552.00	552.00
463	2 TRANSCRIBERS			410.00	164.00
464	1 PAGING SYSTEM			535.00	535.00
465	1 DICTATING SYSTEM			25,700.00	25,605.00
466	3 PORTABLE TAPE RECORDER			375.00	375.00
TOTAL FIXED ASSETS - EQUIPMENT		5,499.64 *	6,710.33 *	36,005.00 *	33,194.00 *
TOTAL PROBATION		495,643.65 **	627,925.33 **	775,497.00 **	773,377.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022800 - JUVENILE HALL

		EXPENDITURES		APPROPRIATIONS	
SUR OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 SUPERINTENDENT-JUVENILE HALL			13,070.00	13,724.00
	2 ASSISTANT SUPERINTENDENT-JUVENILE HALL			22,583.00	23,712.00
	3 GROUP COUNSELOR III			29,828.00	32,065.00
	3 GROUP COUNSELOR II			25,069.00	26,949.00
20	GROUP COUNSELOR I			165,762.00	178,194.00
3	TRANSPORTATION WORKER			16,584.00	18,242.00
3	CRAFTS MAINTENANCE MAN			26,890.00	28,907.00
1	GROUNDSMAN I			6,546.00	7,037.00
2	TELEPHONE OPERATOR			10,850.00	11,393.00
1	ASSISTANT FOOD SERV MANAGER			7,945.00	8,342.00
2	COOK II			13,434.00	14,106.00
2	COOK I			12,308.00	12,923.00
1	LAUNDRY WORKER III			6,578.00	
1	LAUNDRY WORKER I			5,477.00	5,751.00
1	ACCOUNT CLERK II			6,474.00	6,960.00
1	CLERK TYPIST II			5,329.00	5,595.00
*	1 GROUP COUNSELOR III			6,790.00	4,386.00
*	7 GROUP COUNSELOR I			39,060.00	
*	1 CLERK TYPIST II			3,970.00	2,496.00
*	6 FOOD SERVICE WORKER I			32,490.00	
*	4 GROUP COUNSELOR I				14,400.00
101	SALARIES - REGULAR	373,245.51	486,034.87	457,037.00	415,182.00
131	SALARIES - EXTRA HELP	149,901.82	135,330.49	101,946.00	79,626.00
151	SALARIES-INTERIM	40,634.04	44,129.73		
171	SALARIES-OVERTIME	195.89	517.88	2,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		563,977.26 *	666,012.97 *	560,983.00 *	495,808.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,098.18	2,683.52	2,600.00	2,200.00
202	OFFICE EXPENSE - POSTAGE	50.00	49.98	50.00	50.00
203	SUBS & PERIODICALS	76.40	77.09	100.00	100.00
206	COMMUNICATIONS	2,926.55	3,167.30	3,400.00	2,900.00
211	MAINTENANCE - EQUIPMENT	2,963.60	2,444.12	3,600.00	600.00
214	RENTS & LEASES - EQUIPMENT		903.44	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL		73.30	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	3,566.55	5,125.02	3,000.00	4,800.00
220	SPECIALIZED SERVICES			150.00	150.00
226	SPECIAL DEPARTMENT EXPENSE	1,989.92	2,385.63	1,500.00	1,500.00
240	PERSONAL SUPPLIES	6,277.03	11,380.22	8,800.00	8,800.00
243	FOOD	74,102.85	80,827.96	85,000.00	66,000.00
246	HOUSEHOLD EXPENSE	10,409.05	14,099.05	11,000.00	21,071.00
249	UTILITIES	8,925.89	9,972.18	11,000.00	10,000.00
255	MEDICAL & LAB SUPPLIES	335.05	796.36	400.00	400.00
260	MAINTENANCE - BLDGS & GRDS	8,122.56	6,797.66	12,600.00	
269	SMALL TOOLS & INSTRUMENTS	252.68	357.99	500.00	
TOTAL SERVICES & SUPPLIES		122,096.31 *	141,140.82 *	145,700.00 *	120,571.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	609.00	609.00	609.00	609.00
TOTAL OTHER CHARGES		609.00 *	609.00 *	609.00 *	609.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS	26,427.00			
411 040	JUVENILE HALL ROOF			6,000.00	6,000.00
412	PARKING AREA	1,875.00			
413	HOT WATER BOILER	1,813.24			
414	AIR-HANDLING UNIT	799.00			
TOTAL FIXED ASSETS - STRUCT & IMP		30,914.24 *	*	6,000.00 *	6,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	6,901.96	8,308.03		
452	3 PING PONG TABLE			315.00	315.00
453	25 BED			800.00	800.00
454	35 CHAIR			385.00	385.00
455	2 SCALE			200.00	200.00
456	3 TABLE			108.00	108.00
457	3 BARBER CLIPPER			198.00	198.00
458	1 MEAT GRINDER			651.00	370.00
459	1 MIXER			2,001.00	
460	2 SEWING MACHINE			357.00	357.00
461	1 FILM PROJECTOR			579.00	
462	2 FILING CABINET			200.00	200.00
463	1 WASHER			6,000.00	

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022800 - JUVENILE HALL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
464	1 CALCULATOR			500.00	500.00
465	4 DESK			792.00	792.00
466	4 CHAIR			200.00	200.00
467	1 ELECTRIC TYPEWRITER			500.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		6,901.96 *	8,308.03 *	13,786.00 *	4,925.00 *
TOTAL JUVENILE HALL		724,498.77 **	816,070.82 **	727,078.00 **	627,913.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022900 - STATE CORRECTIONAL SCHOOLS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	10,384.20	32,453.00	38,500.00	38,500.00
TOTAL SERVICES & SUPPLIES		10,384.20 *	32,453.00 *	38,500.00 *	38,500.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	25,198.34	21,163.26	25,000.00	25,000.00
TOTAL OTHER CHARGES		25,198.34 *	21,163.26 *	25,000.00 *	25,000.00 *
TOTAL STATE CORRECTIONAL SCHOOLS		35,582.54 **	53,616.26 **	63,500.00 **	63,500.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023000 - PROBATION-SPEC SUPERVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	COUNTY PROBATION OFFICER .25 POS			4,575.00	4,918.00
1	DIRECTOR OF SPECIAL SERVICES			14,352.00	15,070.00
3	PROBATION OFFICER IV			33,963.00	35,661.00
18	PROBATION OFFICER III			175,595.00	184,375.00
1	PROBATION-TRAINING OFFICER			10,962.00	11,510.00
2	CLERK STENOGRAPHER III			12,326.00	12,942.00
2	CLERK STENOGRAPHER II			10,518.00	11,044.00
6	CLERK TYPIST II			29,414.00	30,885.00
1	TELEPHONE OPERATOR			4,764.00	5,002.00
1	ACCOUNT CLERK II			5,715.00	6,144.00
*	1 CLERK TYPIST II .50 POS			2,382.00	1,669.00
101	SALARIES - REGULAR	63,986.28	113,735.72	304,566.00	319,220.00
131	SALARIES - EXTRA HELP			5,000.00	5,000.00
151	SALARIES - INTERIM		5,670.88		
171	SALARIES-OVERTIME	469.78	1,278.95	10,000.00	10,000.00
191	RETIREMENT	6,763.36	13,665.19	42,502.00	48,008.00
195	HEALTH INSURANCE	403.75	1,864.42	6,292.00	6,292.00
TOTAL SALARIES & EMP BENEFITS		71,623.17 *	136,215.16 *	368,360.00 *	388,520.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE-GENERAL	1,302.58	3,462.28	7,000.00	7,000.00
202	OFFICE EXPENSE-POSTAGE	217.00	61.00	750.00	750.00
203	SUBS & PERIODICALS	731.33	2,189.43	2,000.00	2,000.00
206	COMMUNICATIONS	773.41	2,306.30	11,525.00	11,525.00
211	MAINTENANCE-EQUIPMENT	29.55	124.10	1,146.00	1,146.00
217	TRANSPORTATION & TRAVEL	807.71	1,357.83	4,500.00	4,500.00
218	TRANS & TRAVEL-MOTOR POOL	2,398.08	5,475.38	12,000.00	12,000.00
220	SPECIALIZED SERVICES	2,111.40	5,885.74	19,650.00	19,650.00
223	PUBLICATIONS & NOTICES			100.00	100.00
226	SPECIAL DEPARTMENT EXPENSE		295.49	500.00	500.00
232	INSURANCE	154.15	2,803.96	14,645.00	14,645.00
246	HOUSEHOLD EXPENSE		693.33	4,320.00	4,320.00
264	RENTALS-BLDGS & GRDS			2,760.00	2,760.00
TOTAL SERVICES & SUPPLIES		8,525.21 *	24,654.84 *	80,896.00 *	80,896.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	14,641.53	54,218.60	67,000.00	67,000.00
TOTAL OTHER CHARGES		14,641.53 *	54,218.60 *	67,000.00 *	67,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,789.27	36,581.79		
452	1 SPEAKER			150.00	150.00
453	1 CART			125.00	125.00
454	1 VIDEO CAMERA LENS			245.00	245.00
455	1 RECORDER MIXER			90.00	90.00
456	12 AUTOMOBILE			27,600.00	27,600.00
457	1 DESK			190.00	190.00
458	1 CHAIR			47.00	47.00
459	1 ELECTRIC TYPEWRITER			500.00	500.00
460	3 TRANSCRIBERS			255.00	255.00
461	12 DICTATORS			1,140.00	1,140.00
462	2 DICTATING RECORDERS			2,163.00	2,163.00
TOTAL FIXED ASSETS - EQUIPMENT		5,789.27 *	36,581.79 *	32,505.00 *	32,505.00 *
TOTAL PROBATION-SPEC SUPERVISION		100,579.18 **	251,670.39 **	548,761.00 **	568,921.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023100 - MARY GRAHAM HALL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 GROUP COUNSELLOR III			9,943.00	10,689.00
	4 GROUP COUNSELLOR II			8,570.00	27,087.00
	23 GROUP COUNSELLOR I OR NURSING AIDE			206,417.00	205,293.00
	4 PORTER - MAID			19,053.00	20,482.00
*	1 SUPT. - DEPENDENT CHILDRENS HOME			8,700.00	8,700.00
*	2 GROUP COUNSELLOR III			10,981.00	
*	2 GROUP COUNSELLOR II			10,165.00	
*	2 HOMEMAKER			6,642.00	
*	1 WELFARE AIDE			3,321.00	
*	1 CLERK TYPIST II			3,573.00	3,744.00
101	SALARIES - REGULAR			287,365.00	275,995.00
131	SALARIES - EXTRA HELP			45,000.00	40,000.00
191	RETIREMENT & SOCIAL SECURITY			43,421.00	41,399.00
195	HEALTH INSURANCE			6,808.00	5,513.00
TOTAL SALARIES & EMP BENEFITS		*	*	382,594.00 *	362,907.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL			1,150.00	750.00
202	OFFICE EXPENSE - POSTAGE			100.00	50.00
203	SUBSCRIPTIONS & PERIODICALS			100.00	50.00
206	COMMUNICATIONS			1,562.00	1,562.00
211	MAINTENANCE - EQUIPMENT			1,500.00	1,500.00
214	RENTS & LEASES - EQUIPMENT			200.00	100.00
217	TRANSPORTATION & TRAVEL			200.00	100.00
218	TRANSPORTATION & TRAVEL - MOTOR POOL			1,500.00	1,500.00
220	SPECIALIZED SERVICES			5,900.00	5,400.00
226	SPECIAL DEPARTMENT EXPENSE			1,600.00	1,600.00
232	INSURANCE			1,000.00	800.00
240	PERSONAL SUPPLIES			16,772.00	10,000.00
243	FOOD			38,394.00	33,400.00
246	HOUSEHOLD EXPENSE			11,054.00	9,000.00
249	UTILITIES			2,050.00	2,050.00
255	MEDICAL & LAB SUPPLIES			3,120.00	1,500.00
260	MAINTENANCE - STRUCTURES & GROUNDS			16,929.00	11,820.00
TOTAL SERVICES & SUPPLIES		*	*	103,131.00 *	81,182.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	4 PLAY PEN			88.00	
453	6 HIGH CHAIR			144.00	
454	4 CRIB			220.00	
455	3 YOUTH BED			330.00	165.00
456	1 SCALE			100.00	
457	2 SEWING MACHINE			357.00	
458	5 PICNIC TABLE			476.00	476.00
459	2 FOOD CART			2,700.00	2,350.00
460	2 FOOD CART			2,280.00	2,280.00
461	1 INTER-COM SYSTEM			2,700.00	2,700.00
462	2 SOFA			260.00	260.00
463	4 CHAIR			232.00	232.00
464	2 TABLE			64.00	64.00
465	4 SOFA			352.00	352.00
466	12 CHAIR			696.00	696.00
467	2 TABLE			64.00	64.00
468	2 ADJUSTABLE TABLE			80.00	80.00
469	12 CHAIR			120.00	120.00
470	2 TABLE			100.00	
471	20 STACK CHAIR			220.00	220.00
472	1 TIME CLOCK			250.00	
473	1 DESK			165.00	165.00
474	1 CHAIR			75.00	75.00
475	5 SIDE CHAIR			185.00	185.00
476	1 FILE CABINET			64.00	64.00
477	1 TABLE			70.00	70.00
478	1 BOOKCASE			30.00	30.00
479	3 DESK			429.00	429.00
480	3 CHAIR			162.00	162.00
481	9 SIDE CHAIR			335.00	335.00
482	3 BOOKCASE			90.00	
483	1 STENO DESK			190.00	190.00
484	1 STENO CHAIR			47.00	47.00
485	3 FILE CABINET			282.00	282.00
486	1 TABLE			92.00	92.00
487	1 ADDING MACHINE			200.00	200.00
488	2 DICTATOR			520.00	
489	1 TRANSCRIBER			260.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	15,029.00 *	12,385.00 *

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023100 - MARY GRAHAM HALL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
TOTAL MARY GRAHAM HALL		**	**	500,754.00 **	456,474.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023500 - FIRE PREVENTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 FIRE WARDEN			11,570.00	12,149.00
	1 DEPUTY FIRE WARDEN			8,828.00	9,269.00
	1 CLERK TYPIST II			5,329.00	5,595.00
*	1 DEPUTY FIRE WARDEN			5,680.00	
*	1 DEPUTY FIRE WARDEN I			5,140.00	
101	SALARIES - REGULAR	22,262.10	23,555.71	36,547.00	27,013.00
131	SALARIES-EXTRA HELP	107.52	393.20		
151	SALARIES - INTERIM		431.20		
TOTAL SALARIES & EMP BENEFITS		22,369.62 *	24,380.11 *	36,547.00 *	27,013.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	589.64	478.06	600.00	600.00
202	OFFICE EXPENSE - POSTAGE	85.00	120.00	120.00	120.00
203	SUBS & PERIODICALS	40.75	28.00	50.00	35.00
206	COMMUNICATIONS	333.80	380.95	400.00	400.00
209	MEMBERSHIPS	6.00	8.00	30.00	30.00
211	MAINTENANCE - EQUIPMENT	107.98	229.91	200.00	200.00
217	TRANSPORTATION & TRAVEL	151.60	163.70	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	2,142.42	1,696.13	3,000.00	2,000.00
220	SPECIALIZED SERVICES	2,235.00	1,908.00	2,000.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE		66.74	100.00	100.00
TOTAL SERVICES & SUPPLIES		5,692.19 *	5,079.49 *	6,700.00 *	5,685.00 *
OTHER CHARGES					
301 009	LINDEN-PETERS FIRE DIST	500.00	500.00	500.00	500.00
TOTAL OTHER CHARGES		500.00 *	500.00 *	500.00 *	500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	2 MOBILE RADIO			1,650.00	
453	2 ELECTRONIC SIREN			518.00	
454	2 EMERGENCY LIGHTS			60.00	
455	1 PORTABLE PUMP			375.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	2,603.00 *	*
TOTAL FIRE PREVENTION		28,561.81 **	29,959.60 **	46,350.00 **	33,198.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023600 - AIRPORT CRASH & RESCUE UNIT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	FIRE CHIEF			8,753.00	9,191.00
2	FIRE CAPTAIN			15,260.00	16,023.00
4	FIRE FIGHTER			26,376.00	27,695.00
101	SALARIES - REGULAR		8,745.92	50,389.00	52,909.00
191	RETIREMENT			6,702.00	7,936.00
195	HEALTH INSURANCE			1,232.00	1,232.00
TOTAL SALARIES & EMP BENEFITS		*	8,745.92 *	58,323.00 *	62,077.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		145.69	100.00	100.00
202	OFFICE EXPENSE - POSTAGE		6.00	20.00	20.00
203	SUBS & PERIODICALS		31.02	100.00	100.00
206	COMMUNICATIONS		40.66	300.00	300.00
211	MAINTENANCE - EQUIPMENT		382.58	300.00	300.00
218	TRANS & TRAVEL - MOTOR POOL		125.06	1,300.00	1,300.00
226	SPECIAL DEPARTMENT EXPENSE		3,953.14	3,500.00	3,500.00
240	PERSONAL SUPPLIES		700.00	1,000.00	1,000.00
246	HOUSEHOLD EXPENSE		416.67	300.00	300.00
249	UTILITIES			360.00	360.00
269	SMALL TOOLS & INSTRUMENTS		43.24		
TOTAL SERVICES & SUPPLIES		*	5,844.06 *	7,280.00 *	7,280.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		38,992.39		
TOTAL FIXED ASSETS - EQUIPMENT		*	38,992.39 *	*	*
TOTAL AIRPORT CRASH & RESCUE UNIT		**	53,582.37 **	65,603.00 **	69,357.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 01 024100 - FLOOD CHANNEL MAINTENANCE

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 GENERAL FOREMAN			11,796.00	12,681.00
	2 EQUIPMENT OPERATOR II			19,012.00	20,438.00
	5 MAINTENANCE MAN II			39,069.00	41,999.00
	3 MAINTENANCE MAN I			17,906.00	19,249.00
101	SALARIES - REGULAR	68,901.46	81,470.15	87,783.00	94,367.00
131	SALARIES - EXTRA HELP	1,075.84		4,658.00	4,658.00
171	SALARIES - OVERTIME	180.41	2,253.59	2,000.00	2,000.00
185	PER DIEM LABOR	1,680.00	1,899.00	4,000.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		71,837.71 *	85,622.74 *	98,441.00 *	104,025.00 *
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	21,892.40	29,240.48	32,000.00	32,000.00
TOTAL SERVICES & SUPPLIES		21,892.40 *	29,240.48 *	32,000.00 *	32,000.00 *
TOTAL FLOOD CHANNEL MAINTENANCE		93,730.11 **	114,863.22 **	130,441.00 **	136,025.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024700 - AGRICULTURAL COMMISSIONER

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 AGRICULTURAL COMMISSIONER			13,734.00	14,700.00
	1 ASST. AGR COMMISSIONER			11,013.00	11,564.00
	6 DEPUTY AGRICULTURAL COMMISSIONER II			70,534.00	74,061.00
10	DEPUTY AGRICULTURAL COMMISSIONER I			102,420.00	107,541.00
	3 AGRICULTURAL INSPECTOR II			26,954.00	29,649.00
	4 AGRICULTURAL INSPECTOR I			28,284.00	31,112.00
	1 ECONOMIC ENTOMOLOGIST			11,292.00	11,857.00
	1 PLANT NEMATOLOGIST			8,828.00	9,264.00
	1 AGRICULTURAL INSPECTOR,S AIDE			6,578.00	7,071.00
	6 MAINTENANCE MAN II			47,267.00	50,812.00
	1 CRAFTS MAINTENANCE MAN			8,963.00	9,635.00
	2 MECHANIC I			17,426.00	18,733.00
	1 BUILDING & GROUNDS FOREMAN			11,013.00	11,839.00
	1 STOREKEEPER I			7,545.00	8,300.00
	1 ACCOUNT CLERK II			6,474.00	6,960.00
	2 CLERK TYPIST II			10,658.00	11,191.00
	1 CLERK TYPIST I			4,663.00	4,896.00
101	SALARIES - REGULAR	354,531.48	370,540.54	393,646.00	419,185.00
131	SALARIES - EXTRA HELP	44,261.74	43,192.40	50,250.00	50,250.00
171	SALARIES - OVERTIME	11,567.65	12,545.08	12,175.00	12,175.00
185	PER DIEM LABOR	2,119.00	1,131.00	3,000.00	1,500.00
TOTAL SALARIES & EMP BENEFITS		412,479.87 *	427,409.02 *	459,071.00 *	483,110.00 *
SERVICES & SUPPLIES					
	201 OFFICE EXPENSE - GENERAL	1,300.11	1,560.93	1,500.00	1,500.00
	202 OFFICE EXPENSE - POSTAGE	763.50	779.00	1,000.00	1,000.00
	203 SUBS & PERIODICALS	423.85	435.09	500.00	500.00
	206 COMMUNICATIONS	3,394.59	3,603.06	3,600.00	3,600.00
	209 MEMBERSHIPS	20.00	10.00	50.00	50.00
	211 MAINTENANCE - EQUIPMENT	12,078.45	11,303.41	12,000.00	12,000.00
	217 TRANSPORTATION & TRAVEL	1,404.97	704.71	1,500.00	1,500.00
	218 TRANS & TRAVEL - MOTOR POOL	33,276.47	29,250.46	35,000.00	35,000.00
	220 SPECIALIZED SERVICES	1,497.90	1,615.75	1,500.00	500.00
	226 SPECIAL DEPARTMENT EXPENSE	99.87	76.88	150.00	150.00
	238 MISCELLANEOUS EXPENSE	6.83	15.77	50.00	50.00
	240 CLOTHING & PERSONAL SUPPLIES		25.36		
	246 HOUSEHOLD EXPENSE	491.27	794.76	900.00	700.00
	249 UTILITIES	1,416.35	1,582.91	1,700.00	1,700.00
	252 AGRICULTURAL	44,617.78	31,972.97	40,000.00	40,000.00
	255 MEDICAL & LAB SUPPLIES	493.19	324.85	450.00	450.00
	260 MAINTENANCE - BLDGS & GRDS	2,136.59	452.61	500.00	500.00
	269 SMALL TOOLS & INSTRUMENTS	799.04	829.88	1,000.00	600.00
TOTAL SERVICES & SUPPLIES		104,220.76 *	85,338.40 *	101,400.00 *	99,800.00 *
FIXED ASSETS - EQUIPMENT					
	451 EQUIPMENT	4,061.78	8,354.44		
	452 1 WEED OIL PUMP			600.00	600.00
	453 1 WATER FLO METER			695.00	695.00
	454 1 MICROSCOPE			850.00	850.00
	455 1 ELECTRIC TYPEWRITER			1,000.00	500.00
	456 3 SIDE CHAIR			120.00	120.00
	457 4 CHAIR			230.00	230.00
	458 3 DESK			600.00	600.00
	459 3 CHAIR			150.00	150.00
	460 1 TREE SPRAYER			10,000.00	10,000.00
	461 1 PAINT SPRAY GUN			66.00	66.00
	462 1 4 WHEEL DRIVE VEHICLE			2,650.00	
	463 1 1 TON FLAT BED TRUCK			2,750.00	2,750.00
	464 1 1 1/2 TON FLAT BED TRUCK			3,500.00	3,500.00
	465 1 LAWN MOWER			150.00	150.00
TOTAL FIXED ASSETS - EQUIPMENT		4,061.78 *	8,354.44 *	23,361.00 *	20,211.00 *
EXPEND. TRANS & REIMB					
	501 COST APPLIED		3,070.88-		
TOTAL EXPEND. TRANS & REIMB		*	3,070.88-	*	*
TOTAL AGRICULTURAL COMMISSIONER		520,762.41 **	518,030.98 **	583,832.00 **	603,121.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024800 - BUILDING INSPECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 COUNTY BUILDING INSPECTOR			15,512.00	16,288.00
	1 BUILDING INSPECTOR II			12,149.00	13,060.00
	6 BUILDING INSPECTOR I			61,493.00	66,105.00
	1 ELECTRICAL INSPECTOR II			12,149.00	13,060.00
	2 ELECTRICAL INSPECTOR I			20,483.00	22,019.00
	1 PLUMBING INSPECTOR II			12,149.00	13,060.00
	1 PLUMBING INSPECTOR I			10,499.00	11,286.00
	1 CLERK TYPIST II			5,329.00	5,595.00
	1 CLERK TYPIST III			5,982.00	6,431.00
*	1 CLERK TYPIST I			3,610.00	2,268.00
101	SALARIES - REGULAR	137,274.91	150,557.10	159,355.00	169,172.00
131	SALARIES - EXTRA HELP	520.88	1,322.88	750.00	
171	SALARIES-OVERTIME	1,048.35	360.53	450.00	450.00
TOTAL SALARIES & EMP BENEFITS		138,844.14 *	152,240.51 *	160,555.00 *	169,622.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,346.76	1,375.72	1,670.00	1,670.00
202	OFFICE EXPENSE - POSTAGE	350.00	325.00	500.00	450.00
203	SUBS & PERIODICALS	341.75	259.87	300.00	300.00
206	COMMUNICATIONS	1,835.06	1,970.53	2,000.00	2,000.00
209	MEMBERSHIPS	283.00	318.00	400.00	400.00
211	MAINTENANCE - EQUIPMENT	1,281.53	1,041.36	1,369.00	1,369.00
217	TRANSPORTATION & TRAVEL	100.08	600.61	700.00	309.00
218	TRANS & TRAVEL - MOTOR POOL	17,036.52	17,070.06	16,500.00	16,500.00
220	PROFESSIONAL & SPECIAL SERVICES		385.00		
TOTAL SERVICES & SUPPLIES		22,574.70 *	23,346.15 *	23,439.00 *	22,998.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	156.00	761.37		
452	1 INTERCOMM			135.00	135.00
453	1 RADIO PHONE			135.00	
454	7 FILING CABINET			600.00	
TOTAL FIXED ASSETS - EQUIPMENT		156.00 *	761.37 *	870.00 *	135.00 *
TOTAL BUILDING INSPECTION		161,574.84 **	176,348.03 **	184,864.00 **	192,755.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024900 - WEIGHTS AND MEASURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 COUNTY DIRECTOR WEIGHTS & MEASURES			12,769.00	13,612.00
	1 DEPUTY SEALER OF WGTs & MEASURES			9,277.00	9,973.00
	7 WEIGHTS & MEASURES INSPECTOR			56,437.00	60,670.00
	1 CLERK STENOGRAPHER II			6,011.00	6,312.00
*	2 SENIOR WEIGHTS & MEAS INSP			11,160.00	
*	1 WEIGHTS & MEASURES INSPECTOR				3,600.00
101	SALARIES - REGULAR	75,285.35	82,093.78	95,654.00	94,167.00
131	SALARIES-EXTRA HELP			400.00	200.00
171	SALARIES-OVERTIME	1,498.50	1,373.84	1,500.00	1,500.00
TOTAL SALARIES & EMP BENEFITS		76,783.85 *	83,467.62 *	97,554.00 *	95,867.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	304.48	411.00	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	74.00	99.00	100.00	100.00
203	SUBS & PERIODICALS	63.25	166.00	100.00	100.00
206	COMMUNICATIONS	811.56	838.34	950.00	900.00
209	MEMBERSHIPS	38.00	35.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT	1,738.98	1,359.25	1,500.00	1,500.00
217	TRANSPORTATION & TRAVEL	167.87	294.73	300.00	300.00
218	TRANS & TRAVEL - MOTOR POOL	13,595.64	11,924.47	14,000.00	13,000.00
226	SPECIAL DEPARTMENT EXPENSE	296.40	521.80	500.00	500.00
240	PERSONAL SUPPLIES	101.17	41.98	100.00	100.00
249	UTILITIES	1,122.91			
260	MAINT-STRUCTURES & GROUNDS		35.25		
269	SMALL TOOLS & INSTRUMENTS	175.24	200.18	200.00	200.00
TOTAL SERVICES & SUPPLIES		18,489.50 *	15,927.00 *	18,190.00 *	17,140.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,209.68	284.26		
452	1 TEST TRUCK			3,500.00	3,500.00
453	10 WEIGHTS - 1000 LB			3,000.00	3,000.00
454	1 HYDRAULIC HOIST			3,000.00	3,000.00
TOTAL FIXED ASSETS - EQUIPMENT		1,209.68 *	284.26 *	9,500.00 *	9,500.00 *
TOTAL WEIGHTS AND MEASURES		96,483.03 **	99,678.88 **	125,244.00 **	122,507.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025700 - PUBLIC ADMINISTRATOR

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	61.43	7.03		
217	TRANSPORTATION & TRAVEL		114.80	200.00	200.00
223	PUBLICATIONS & NOTICES	1,468.80	950.40	1,500.00	1,500.00
TOTAL SERVICES & SUPPLIES		1,530.23 *	1,072.23 *	1,700.00 *	1,700.00 *
TOTAL PUBLIC ADMINISTRATOR		1,530.23 **	1,072.23 **	1,700.00 **	1,700.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025800 - PLANNING

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	7 PLANNING COMMISSIONERS			5,050.00	5,050.00
	5 ZONING BD OF ADJUSTMENTS			3,600.00	3,600.00
	1 PLANNING DIRECTOR			18,855.00	19,798.00
	1 ASSISTANT PLANNING DIRECTOR			12,084.00	12,688.00
	3 PLANNER III			36,532.00	38,359.00
	3 PLANNER II			30,359.00	31,877.00
	1 PLANNER I			8,798.00	9,238.00
	1 PLANNING ILLUSTRATOR			9,513.00	9,989.00
	2 PLANNING AIDE I			14,544.00	15,635.00
	1 PLANNING AIDE II			8,613.00	9,259.00
	2 CLERK STENOGRAPHER III			13,916.00	14,611.00
	1 CLERK STENOGRAPHER II			6,011.00	6,312.00
	1 CLERK TYPIST II			5,329.00	5,595.00
*	1 PLANNER II			7,310.00	4,620.00
*	1 PLANNING AIDE I			5,440.00	
101	SALARIES - REGULAR	143,834.88	163,294.63	185,954.00	186,631.00
131	SALARIES - EXTRA HELP	3,769.07	16,633.12	5,500.00	5,500.00
171	SALARIES-OVERTIME	921.67	710.16	600.00	600.00
TOTAL SALARIES & EMP BENEFITS		148,525.62 *	180,637.91 *	192,054.00 *	192,731.00 *
SERVICES & SUPPLIES					
	201 OFFICE EXPENSE - GENERAL	4,835.01	5,926.55	5,000.00	5,000.00
	202 OFFICE EXPENSE - POSTAGE	1,540.78	1,928.00	1,800.00	2,000.00
	203 SUBS & PERIODICALS	152.98	117.75	130.00	130.00
	206 COMMUNICATIONS	2,117.77	2,178.92	2,150.00	2,150.00
	209 MEMBERSHIPS	370.00	385.00	405.00	405.00
	211 MAINTENANCE - EQUIPMENT	428.52	374.23	500.00	500.00
	214 RENTS & LEASES-EQUIPMENT		49.56	100.00	100.00
	217 TRANSPORTATION & TRAVEL	4,355.54	6,793.88	4,945.00	3,695.00
	218 TRANS & TRAVEL - MOTOR POOL	1,398.00	1,748.83	2,800.00	2,800.00
	220 SPECIALIZED SERVICES	7,576.91	2,273.35		
	223 PUBLICATIONS & NOTICES	1,778.00	1,535.43	2,300.00	1,800.00
	226 SPECIAL DEPARTMENTAL EXPENSE		540.78	650.00	650.00
	238 MISCELLANEOUS EXPENSE		25.00		
	269 SMALL TOOLS & INSTRUMENTS	37.05	35.42	75.00	75.00
TOTAL SERVICES & SUPPLIES		24,590.56 *	23,912.70 *	20,855.00	19,305.00 *
FIXED ASSETS - EQUIPMENT					
	451 EQUIPMENT	2,470.84	1,031.77		
	452 2 MAP CABINET			400.00	400.00
	453 1 MAP FILE			250.00	250.00
	454 1 AIR BRUSH			150.00	150.00
	455 1 DRAFTING TABLE			250.00	250.00
	456 1 DRAFTING STOOL			160.00	80.00
	457 2 CHAIRS			150.00	150.00
	458 1 CHAIR			47.00	47.00
	459 1 DRAFTING MACHINE			125.00	125.00
	460 1 DRAFTING TABLE			175.00	
	461 1 TABLE			50.00	50.00
TOTAL FIXED ASSETS - EQUIPMENT		2,470.84 *	1,031.77 *	1,757.00 *	1,502.00 *
TOTAL PLANNING		175,587.02 **	205,582.38 **	214,666.00 **	213,538.00 **
* NEW POSITION					

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025900 - RECORDER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	RECORDER			15,432.00	15,432.00
1	ASSISTANT RECORDER			11,013.00	11,564.00
3	CLERK III			19,630.00	21,102.00
5	CLERK II			27,033.00	28,385.00
2	PHOTOCOPYIST I			10,049.00	3,644.00
1	PHOTOCOPYIST II			4,992.00	5,242.00
1	PHOTOCOPYIST III			6,578.00	6,907.00
101	SALARIES - REGULAR	74,193.59	84,675.12	94,727.00	92,276.00
151	SALARIES-INTERIM	579.60			
TOTAL SALARIES & EMP BENEFITS		74,773.19 *	84,675.12 *	94,727.00 *	92,276.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	14,955.80	15,024.09	18,000.00	17,000.00
202	OFFICE EXPENSE - POSTAGE	2,248.24	2,372.00	2,500.00	2,500.00
206	COMMUNICATIONS	753.50	713.75	800.00	800.00
209	MEMBERSHIPS	25.00	25.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT	514.25	430.05	500.00	500.00
214	RENTS & LEASES - EQUIPMENT	978.67	2,282.10	2,100.00	2,100.00
217	TRANSPORTATION & TRAVEL	196.79	312.10	500.00	500.00
TOTAL SERVICES & SUPPLIES		19,672.25 *	21,159.09 *	24,425.00 *	23,425.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	162.71	843.68		
452	11 CABINET			1,169.00	1,169.00
453	SHELVING			100.00	100.00
454	1 CONTACT FILM PRINTER			4,000.00	4,000.00
455	1 CAMERA & ENLARGER			7,000.00	7,000.00
TOTAL FIXED ASSETS - EQUIPMENT		162.71 *	843.68 *	12,269.00 *	12,269.00 *
TOTAL RECORDER		94,608.15 **	106,677.89 **	131,421.00 **	127,970.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026000 - CIVIL DEFENSE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	ASST. CIV. DEF. DIR. AND COM. COORD.			12,749.00	13,386.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
101	SALARIES - REGULAR	18,098.91	19,517.39	19,707.00	20,692.00
191	RETIREMENT			2,623.00	3,104.00
195	HEALTH INSURANCE			360.00	360.00
TOTAL SALARIES & EMP BENEFITS		18,098.91 *	19,517.39 *	22,690.00 *	24,156.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	248.03	293.93	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	202.00	274.23	300.00	300.00
203	SUBS & PERIODICALS	180.60	343.35	180.00	180.00
206	COMMUNICATIONS	864.66	959.38	950.00	950.00
209	MEMBERSHIPS	30.00	40.00	45.00	45.00
211	MAINTENANCE - EQUIPMENT	2,042.26	1,950.56	1,950.00	1,950.00
214	RENTS & LEASES - EQUIPMENT	1,490.60	1,487.60	1,660.00	1,660.00
217	TRANSPORTATION & TRAVEL	15.16	17.91	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	509.36	509.99	700.00	700.00
226	SPECIAL DEPARTMENT EXPENSE	1,356.51	3,914.98	1,800.00	1,800.00
240	PERSONAL SUPPLIES	3,734.60	528.01	8,000.00	8,000.00
260	MAINTENANCE - BLDGS & GRDS		14.66	50.00	50.00
TOTAL SERVICES & SUPPLIES		10,673.78 *	10,334.60 *	16,035.00 *	16,035.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,727.31	565.00		
452	SURPLUS PROPERTY			1,000.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		1,727.31 *	565.00 *	1,000.00 *	500.00 *
TOTAL CIVIL DEFENSE		30,500.00 **	30,416.99 **	39,725.00 **	40,691.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026100 - PREDATORY ANIMAL CONTROL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
	301 001 US DEPT OF INTERIOR	9,395.67	9,582.75		
	TOTAL OTHER CHARGES	9,395.67 *	9,582.75 *	*	*
	TOTAL PREDATORY ANIMAL CONTROL	9,395.67 **	9,582.75 **	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026200 - DELTA HUMANE SOCIETY

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 003	DELTA HUMANE SOCIETY	6,000.00	5,500.00	6,000.00	6,000.00
TOTAL OTHER CHARGES		6,000.00 *	5,500.00 *	6,000.00 *	6,000.00 *
TOTAL DELTA HUMANE SOCIETY		6,000.00 **	5,500.00 **	6,000.00 **	6,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - RABIES TREATMENT & ERAD

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 10 026300 - ANIMAL CONTROL DIVISION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 ANIMAL CONTROL OFFICER			8,613.00	9,044.00
	3 DEPUTY ANIMAL CONTROL OFFICER			22,240.00	23,352.00
	1 CLERK TYPIST II			5,329.00	5,595.00
	1 TRAPPER			6,216.00	6,216.00
	3 DEPUTY ANIMAL CONTROL OFFICER			14,820.00	
*	1 DEPUTY ANIMAL CONTROL OFFICER				
*	1 CLERK TYPIST II			5,329.00	5,595.00
101	SALARIES - REGULAR	35,328.83	38,722.58	62,547.00	49,802.00
151	SALARIES - INTERIM		291.52		
171	SALARIES-OVERTIME	4,793.93	5,342.29	5,200.00	5,200.00
191	RETIREMENT	4,048.59	4,807.22	8,320.00	8,247.00
195	HEALTH INSURANCE	419.90	876.07	1,760.00	1,408.00
TOTAL SALARIES & EMP BENEFITS		44,591.25 *	50,039.68 *	77,827.00 *	64,657.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	457.34	693.50	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	722.00	723.84	725.00	725.00
203	SUBS & PERIODICALS		28.82		
206	COMMUNICATIONS	676.02	778.15	825.00	800.00
209	MEMBERSHIPS			25.00	25.00
211	MAINTENANCE - EQUIPMENT	378.67	357.81	800.00	600.00
217	TRANSPORTATION & TRAVEL			30.00	30.00
218	TRANS & TRAVEL - MOTOR POOL	6,406.80	7,013.36	14,000.00	10,500.00
220	SPECIALIZED SERVICES	4,990.20	9,235.85	10,000.00	10,000.00
226	SPECIAL DEPARTMENT EXPENSE	2,989.21	2,599.00	3,000.00	3,000.00
238	MISCELLANEOUS EXPENSE	20.00		50.00	50.00
240	PERSONAL SUPPLIES			300.00	100.00
246	HOUSEHOLD EXPENSE	124.08	81.42		
TOTAL SERVICES & SUPPLIES		16,764.32 *	21,511.75 *	30,655.00 *	26,730.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	376.19	3,185.15		
452	2 HEAVY DOG TRAP			300.00	300.00
453	2 LIGHT DOG TRAP			110.00	110.00
454	1 MOBILE RADIO			2,625.00	
455	2 RIFLE & SCOPE			195.00	130.00
456	1 TRUCK BOX			1,260.00	
457	6 AMBER REVOLVING LIGHT			315.00	270.00
TOTAL FIXED ASSETS - EQUIPMENT		376.19 *	3,185.15 *	4,805.00 *	810.00 *
TOTAL ANIMAL CONTROL DIVISION		61,731.76 **	74,736.58 **	113,287.00 **	92,197.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026400 - COUNTY CHEMIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	COUNTY CHEMIST			5,000.00	5,000.00
101	SALARIES - REGULAR	4,999.80	4,999.80	5,000.00	5,000.00
131	SALARIES - EXTRA HELP	112.50			
TOTAL SALARIES & EMP BENEFITS		5,112.30 *	4,999.80 *	5,000.00 *	5,000.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	44.63	24.63	75.00	75.00
202	OFFICE EXPENSE - POSTAGE	85.00	60.00	150.00	125.00
217	TRANSPORTATION & TRAVEL		28.00	75.00	75.00
220	SPECIALIZED SERVICES		187.00	275.00	175.00
255	MEDICAL & LAB SUPPLIES	83.95	114.29	300.00	250.00
264	RENTALS-BUILDINGS & GROUNDS		18.00	25.00	25.00
TOTAL SERVICES & SUPPLIES		213.58 *	431.92 *	900.00 *	725.00 *
TOTAL COUNTY CHEMIST		5,325.88 **	5,431.72 **	5,900.00 **	5,725.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - FISH AND GAME

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 05 026500 - FISH & GAME PROPAGATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	618.04	454.81	700.00	700.00
226	SPECIAL DEPARTMENTAL EXP	105.00			
TOTAL SERVICES & SUPPLIES		723.04 *	454.81 *	700.00 *	700.00 *
OTHER CHARGES					
301 016	STOCKTON SPORTSMEN CLUB	3,000.00	3,000.00	3,000.00	3,000.00
301 017	MANTECA SPORTSMEN		274.50	500.00	500.00
301 018	ESCALON SPORTSMEN CLUB	1,677.75	1,500.00	1,900.00	1,500.00
306	SOLANO CO. BOAT & RADAR	1,467.55			
TOTAL OTHER CHARGES		6,145.30 *	4,774.50 *	5,400.00 *	5,000.00 *
TOTAL FISH & GAME PROPAGATION		6,868.34 **	5,229.31 **	6,100.00 **	5,700.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026600 - HOUSING APPEALS BOARD

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
5	BOARD OF HOUSING APPEALS			1,250.00	750.00
101	SALARIES - REGULAR	1,225.00	375.00	1,250.00	750.00
TOTAL SALARIES & EMP BENEFITS		1,225.00 *	375.00 *	1,250.00 *	750.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	91.40	25.50	150.00	150.00
TOTAL SERVICES & SUPPLIES		91.40 *	25.50 *	150.00 *	150.00 *
TOTAL HOUSING APPEALS BOARD		1,316.40 **	400.50 **	1,400.00 **	900.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION

FUND - GENERAL

ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026700 - LOCAL AGENCY FORMATION COMM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
7	LOCAL AGENCY FORM COMM.			2,700.00	2,700.00
101	SALARIES - REGULAR	1,725.00	1,950.00	2,700.00	2,700.00
TOTAL SALARIES & EMP BENEFITS		1,725.00 *	1,950.00 *	2,700.00 *	2,700.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	23.70	116.08	150.00	150.00
202	OFFICE EXPENSE - POSTAGE	19.03		50.00	50.00
217	TRANSPORTATION & TRAVEL	451.87	252.74	700.00	700.00
223	PUBLICATIONS & NOTICES	52.31	72.16	300.00	300.00
TOTAL SERVICES & SUPPLIES		546.91 *	440.98 *	1,200.00 *	1,200.00 *
TOTAL LOCAL AGENCY FORMATION COMM		2,271.91 **	2,390.98 **	3,900.00 **	3,900.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 02 030101 - PUBLIC WORKS - ADMIN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 DIRECTOR OF PUBLIC WORKS			23,940.00	26,400.00
	1 ASSISTANT DIRECTOR-PUBLIC WORKS			18,300.00	19,224.00
	1 DEPARTMENTAL FISCAL OFFICER			13,332.00	14,004.00
	4 CLERK STENOGRAPHER II			24,576.00	25,017.00
	1 CLERK III			6,384.00	6,864.00
	1 BOOKKEEPING MACHINE OPERATOR			5,784.00	6,216.00
	1 KEY PUNCH OPERATOR I			5,784.00	6,216.00
	1 CLERK TYPIST II			6,216.00	6,216.00
	1 ACCOUNTANT AUDITOR II			9,045.00	9,506.00
	1 ACCOUNT CLERK I			5,784.00	6,216.00
	1 TELEPHONE OPERATOR			5,244.00	5,577.00
101	SALARIES - REGULAR	108,559.77	120,724.10	124,389.00	131,456.00
131	SALARIES - EXTRA HELP	27.56	339.20	600.00	600.00
171	SALARIES - OVERTIME	28.56	4.49	300.00	300.00
191	RETIREMENT	180,448.65	212,712.31	235,000.00	282,000.00
195	HEALTH INSURANCE	14,880.61	30,780.54	36,000.00	36,000.00
TOTAL SALARIES & EMP BENEFITS		303,945.15 *	364,560.64 *	396,289.00 *	450,356.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	10,739.55	10,234.56	10,000.00	10,000.00
202	OFFICE EXPENSE - POSTAGE	587.23	1,042.00	1,000.00	1,000.00
203	SUBS & PERIODICALS		598.01	1,000.00	1,000.00
206	COMMUNICATIONS	7,360.36	9,170.75	9,500.00	9,500.00
209	MEMBERSHIPS		215.00	300.00	300.00
214	RENTS & LEASES - EQUIPMENT		3,201.66	2,500.00	3,500.00
217	TRANSPORTATION & TRAVEL	2,727.62	983.44	1,500.00	2,500.00
217 001	TRANSPORTATION & TRAVEL - SUPERVISORS		1,461.35	1,800.00	1,800.00
218	TRANS & TRAVEL MOTOR POOL		2,227.98	3,000.00	3,000.00
220	SPECIALIZED SERVICES			3,000.00	3,000.00
220 007	DATA PROCESSING			11,000.00	7,000.00
223	PUBLICATIONS & NOTICES	10,294.13	6,934.77	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE		414.51	26,000.00	26,000.00
232	COMP INSURANCE	35,178.28	25,716.34		
TOTAL SERVICES & SUPPLIES		66,887.17 *	62,200.37 *	71,600.00 *	69,600.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,371.98	612.18		
452	1 ADDING MACHINE			225.00	225.00
453	2 TYPEWRITERS - MANUAL			450.00	450.00
454	6 CHAIRS - PLASTIC			60.00	60.00
455	1 SETTEE - LOUNGE			100.00	100.00
456	3 FILES - LEGAL WITH LOCK			300.00	300.00
TOTAL FIXED ASSETS - EQUIPMENT		1,371.98 *	612.18 *	1,135.00 *	1,135.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		5,837.25-		
TOTAL EXPEND. TRANS & REIMB		*	5,837.25-	*	*
TOTAL PUBLIC WORKS - ADMIN		372,204.30 **	421,535.94 **	469,024.00 **	521,091.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030102 - PUBLIC WORKS - TRAFFIC

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	TRAFFIC ENGINEER			16,596.00	17,868.00
1	TRAFFIC MAINTENANCE FOREMAN			11,796.00	12,684.00
2	JUNIOR CIVIL ENGINEER			18,738.00	20,160.00
1	SENIOR ENGINEERING AIDE			7,417.00	7,988.00
1	TRAFFIC STRIPING MAN			9,582.00	10,317.00
1	TRAFFIC SIGN SHOPMAN			8,364.00	9,012.00
10	MAINTENANCE MAN II			80,268.00	85,164.00
5	MAINTENANCE MAN I			32,158.00	27,299.00
101	SALARIES - REGULAR	160,870.21	173,592.72	184,919.00	190,492.00
171	SALARIES - OVERTIME	2,151.13	2,001.79	2,500.00	2,500.00
TOTAL SALARIES & EMP BENEFITS		163,021.34 *	175,594.51 *	187,419.00 *	192,992.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT				
211 002	SIGNAL MAINTENANCE	5,381.95	8,413.28	9,000.00	9,000.00
226	SPECIAL DEPARTMENT EXPENSE				
226 001	SAFETY EXPENSE	634.83	524.36	1,000.00	1,000.00
226 002	TRAFFIC SUPPLIES	96,556.75	100,004.56	110,000.00	105,000.00
TOTAL SERVICES & SUPPLIES		102,573.53 *	108,942.20 *	120,000.00 *	115,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,348.32	4,473.65		
452	4 TRAFFIC COUNTERS			2,200.00	2,200.00
453	4 DETECTORS			500.00	500.00
454	2 SUMATORS			600.00	600.00
455	2 ELECTRONIC TESTING SETS			200.00	600.00
456	1 SOLDER GUN			20.00	20.00
457	1 MOBILE RADIO			810.00	810.00
458	1 16MM PROJECTOR			650.00	650.00
459	DRAWERS FOR DRAFTING TABLE			80.00	80.00
460	1 DRAFTING MACHINE			175.00	175.00
461	1 ROLATAPE			75.00	75.00
462	1 SURVEY FOOTOMETER			100.00	100.00
463	1 TRAFFIC SIGNAL CONTROLLER			2,000.00	2,000.00
464	1 DRAFTING INSTRUMENT CLEANER			60.00	60.00
465	1 ERASING MACHINE			30.00	30.00
466	TRAFFIC EQUIPMENT			1,000.00	600.00
467	ALTERATIONS TO PAINT EQUIPMENT			2,000.00	2,000.00
TOTAL FIXED ASSETS - EQUIPMENT		3,348.32 *	4,473.65 *	10,500.00 *	10,500.00 *
TOTAL PUBLIC WORKS - TRAFFIC		268,943.19 **	289,010.36 **	317,919.00 **	318,492.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030103 - PUBLIC WORKS - ENGINEERING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
2	SENIOR CIVIL ENGINEER			33,192.00	35,736.00
3	ASSOCIATE CIVIL ENGINEER			41,004.00	44,100.00
10	ASSISTANT CIVIL ENGINEER			116,472.00	125,952.00
10	JUNIOR CIVIL ENGINEER			97,414.00	105,230.00
8	SENIOR ENGINEERING AIDE			59,281.00	65,849.00
5	ENGINEERING AIDE			30,264.00	32,578.00
1	CHIEF RIGHT-OF-WAY AGENT			13,332.00	14,004.00
1	RIGHT-OF-WAY AGENT II			11,232.00	11,796.00
3	RIGHT-OF-WAY AGENT I			30,318.00	31,824.00
1	CLERK TYPIST II			5,784.00	6,072.00
101	SALARIES - REGULAR	388,537.99	430,617.42	438,293.00	473,141.00
131	SALARIES - EXTRA HELP	898.86	240.77	6,500.00	6,500.00
151	SALARIES - INTERIM	5,185.12	2,253.93		
171	SALARIES - OVERTIME	22,508.76	30,555.18	28,000.00	30,000.00
TOTAL SALARIES & EMP BENEFITS		417,130.73 *	463,667.30 *	472,793.00 *	509,641.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE-EQUIPMENT				
211 003	LABORATORY MAINTENANCE	455.99	525.50	800.00	800.00
214	RENTS & LEASES-EQUIPMENT				
220	SPECIALIZED SERVICES				
220 001	TESTING SERVICES	11,758.06	14,327.07	16,000.00	15,000.00
220 002	AERIAL PHOTOS	1,191.75	6,968.00	3,000.00	3,000.00
255	LAB SUPPLIES		44.00		
257	RENTAL COPYING MACHINE	1,197.78			
TOTAL SERVICES & SUPPLIES		14,603.58 *	21,864.57 *	19,800.00 *	18,800.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,978.72	4,009.88		
452	1 ADDING MACHINE			225.00	225.00
453	5 BOOK CASES			300.00	300.00
454	1 BOOK SHELF AND TABLE			200.00	200.00
455	DRAFTING AND SURVEYING INSTRUMENTS			2,500.00	2,500.00
456	2 ELECTRONIC CALCULATORS			3,000.00	3,000.00
457	1 ELECTRIC PEN CLEANER			100.00	100.00
458	1 TYPEWRITER - ELECTRIC			500.00	500.00
459	5 DRAFTING MACHINES			750.00	750.00
460	4 ELECTRIC ERASERS			100.00	100.00
461	CAPITAL EQUIPMENT - LAB			2,000.00	2,000.00
462	1 LEVEL WITH TRIPOD			900.00	900.00
463	3 TWO-WAY TRANSCEIVERS			600.00	600.00
464	1 PLAN HOLDER CADDY RACK			110.00	110.00
465	1 35 MM CAMERA			150.00	150.00
466	1 ROLATAPE			75.00	75.00
467	1 POLAROID CAMERA			175.00	175.00
468	3 CALCULATORS			1,200.00	1,200.00
469	1 TABLE			100.00	100.00
TOTAL FIXED ASSETS - EQUIPMENT		5,978.72 *	4,009.88 *	12,985.00 *	12,985.00 *
TOTAL PUBLIC WORKS - ENGINEERING		437,713.03 **	489,541.75 **	505,578.00 **	541,426.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030104 - PUBLIC WORKS - EQUIP MAINT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 SHOP FOREMAN II			11,232.00	11,508.00
	1 STOREKEEPER II			7,979.00	8,811.00
	2 STOREKEEPER I			15,324.00	15,912.00
	4 MECHANIC II			38,784.00	41,760.00
	2 MECHANIC I			16,654.00	17,966.00
	2 WELDER-BLACKSMITH			18,480.00	19,896.00
	2 EQUIPMENT SERVICEMAN II			14,470.00	15,578.00
	1 EQUIPMENT SERVICEMAN I			6,696.00	7,200.00
101	SALARIES - REGULAR	118,157.42	126,350.70	129,619.00	138,631.00
171	SALARIES - OVERTIME	4,460.04	2,540.72	6,000.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		122,617.46 *	128,891.42 *	135,619.00 *	141,631.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT				
211 001	RADIO MAINTENANCE	4,389.26	3,746.50	5,000.00	4,000.00
211 004	GAS, OIL & GREASE	60,916.61	61,151.75	65,000.00	65,000.00
211 005	TIRES, TUBES & REPAIRS	23,751.82	28,969.18	27,500.00	30,000.00
211 006	HARDWARE & STEEL	6,585.37	7,162.87	8,000.00	8,000.00
211 007	BATTERIES	3,140.16	3,621.37	3,500.00	4,000.00
211 008	SHIPYARD REPAIRS	2,278.64	5,894.28	8,000.00	8,000.00
211 009	REPAIRS	68,862.24	110,024.99	93,000.00	110,000.00
220	SPECIALIZED SERVICES		1,022.00	2,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE				
226 008	CABLE & ROPE		241.89		
226 010	WAREHOUSE SUPPLIES	8,381.07	6,870.39	8,000.00	7,000.00
240	PERSONAL SUPPLIES		1,299.36	1,000.00	1,500.00
246	HOUSEHOLD EXPENSE		5,430.62	5,500.00	6,500.00
255	MEDICAL & LAB SUPPLIES		281.42	500.00	500.00
260	MAINTENANCE-BLDGS & GRDS		678.82	700.00	700.00
264	RENT & REPAIRS TO BUILDINGS	7,772.90	2,491.59	1,800.00	2,500.00
TOTAL SERVICES & SUPPLIES		186,078.07 *	238,887.03 *	229,500.00 *	48,700.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	454.66	165.20		
452	SHOP EQUIPMENT			2,000.00	2,000.00
TOTAL FIXED ASSETS - EQUIPMENT		454.66 *	165.20 *	2,000.00 *	2,000.00 *
TOTAL PUBLIC WORKS - EQUIP MAINT		309,150.19 **	367,943.65 **	367,119.00 **	392,331.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030105 - PUBLIC WORKS - ROAD MAINT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	MAINTENANCE SUPERINTENDENT			14,325.00	15,432.00
1	ASST. MAINTENANCE SUPERINTENDENT			12,996.00	14,004.00
2	GENERAL FOREMAN			23,592.00	25,368.00
3	FOREMAN			30,564.00	32,868.00
1	YARD FOREMAN			9,240.00	9,948.00
7	BRIDGE MAINTENANCE MAN			59,832.00	64,668.00
14	EQUIPMENT OPERATOR II			135,744.00	146,160.00
20	EQUIPMENT OPERATOR I			175,168.00	188,714.00
31	MAINTENANCE MAN II			239,195.00	257,002.00
25	MAINTENANCE MAN I			159,196.00	172,704.00
3	EQUIPMENT SERVICEMAN I			18,841.00	20,284.00
1	RADIO COMMUNICATION CLERK			6,528.00	6,864.00
101	SALARIES - REGULAR	813,458.87	855,630.19	885,221.00	954,016.00
131	SALARIES - EXTRA HELP	5,693.96		6,000.00	6,000.00
151	SALARIES-INTERIM	3,307.16	9,668.47		
171	SALARIES - OVERTIME	13,968.77	19,406.93	20,000.00	20,000.00
185	PER DIEM LABOR	7,865.00	7,609.00	9,000.00	8,000.00
TOTAL SALARIES & EMP BENEFITS		844,293.76 *	892,314.59 *	920,221.00 *	988,016.00 *
SERVICES & SUPPLIES					
214	RENTS & LEASES - EQUIPMENT	10,235.09	8,430.92	12,000.00	11,000.00
220	SPECIALIZED SERVICES				
226	SPECIAL DEPARTMENT EXPENSE				
226 003	LUMBER	14,441.06	18,265.08	24,000.00	21,000.00
226 004	CULVERTS & GUARD RAIL	30,005.36	19,151.63	30,000.00	24,000.00
226 005	PLANT MIX	92,050.53	94,971.10	95,000.00	95,000.00
226 006	ROCK, SAND & GRAVEL	28,744.29	26,469.22	35,000.00	30,000.00
226 007	BITUMENS	58,227.66	51,536.73	70,000.00	60,000.00
226 008	CABLE & ROPE	2,543.11	2,972.95	4,000.00	4,000.00
226 009	WEED CONTROL MATERIALS	53,655.34	63,791.77	60,000.00	60,000.00
249	UTILITIES	20,943.35	23,886.67	22,000.00	25,000.00
269	SMALL TOOLS & INSTRUMENTS	3,791.21	6,616.43	5,000.00	7,000.00
TOTAL SERVICES & SUPPLIES		314,637.00 *	316,092.50 *	357,000.00 *	337,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	48,707.97	100,540.50		
452	5 PATCHING TRUCKS			23,088.00	23,088.00
453	2 BUSES - USED			3,000.00	3,000.00
454	1 3 1/2 C.Y. DUMP TRUCK			5,590.00	5,590.00
455	1 3 1/2 C.Y. DUMP TRUCK WITH LOADER			13,770.00	13,770.00
456	5 10 C.Y. DUMP TRUCKS			56,400.00	56,400.00
457	1 GENERATOR - 4000 WATT			650.00	650.00
458	2 IMPACT WRENCHES			400.00	400.00
459	1 POWER TIMING LIGHT			50.00	50.00
460	1 TACK & DWELL METER			60.00	60.00
461	1 GENERATOR/ALTERNATOR/REGULATOR TESTER			250.00	250.00
462	1 BATTERY/STARTER TESTER			225.00	225.00
463	1 FLOOR JACK			370.00	370.00
464	8 STD SEDANS 8 CYL			20,000.00	20,000.00
465	2 INTMD SEDANS 8 CYL			3,800.00	3,800.00
466	25 FLASHER BARRICADES			575.00	575.00
468	2 CARRYALLS			6,000.00	6,000.00
469	FLASHING LITES			2,000.00	2,000.00
470	MOBILE RADIO GR LINE BR			850.00	850.00
TOTAL FIXED ASSETS - EQUIPMENT		48,707.97 *	100,540.50 *	137,078.00 *	137,078.00 *
TOTAL PUBLIC WORKS - ROAD MAINT		1,207,638.73 **	1,308,947.59 **	1,414,299.00 **	1,462,094.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD

ACTIVITY - CONSTRUCTION

BUDGET UNIT - 02 030106 - PUBLIC WORKS - CONSTRUCTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
ROADS - CONSTRUCTION					
226	SPECIAL DEPARTMENT EXPENSE				
226 602	HOWARD ROAD	145.00	528,615.10		
226 603	MAIN STREET		171,659.90		
226 604	THORNTON ROAD		86,205.57		
226 605	HAMMER LANE	31,900.40			
226 607	WALNUT GROVE ROAD		120,874.73		
226 608	SACRAMENTO ROAD		97,672.82		
226 609	BACON BRIDGE SUB CABLE		1,353.71		
226 610	COPPEROPOLIS ROAD BRIDGE				
226 611	GALT ROAD BRIDGE				
226 612	COUNTRY CLUB BLVD		29,954.96		
226 613	CHRISMAN ROAD		33,767.73		
226 614	FRENCH CAMP ROAD			200,000.00	200,000.00
226 615	SHELTON ROAD		76,594.05		
226 616	GRANT LINE ROAD				
226 617	EIGHT MILE ROAD		74,863.00		20,000.00
226 619	SLOW AREA SIGNS				
226 620	EIGHT MILE ROAD - W. L. TO HWY 99			125,000.00	146,500.00
226 621	MC ALLEN ROAD BRIDGE			55,000.00	60,000.00
226 622	SONORA ROAD BRIDGE			50,000.00	55,000.00
226 623	MC KINLEY ROAD BRIDGE			100,000.00	110,000.00
226 624	PELTIER ROAD			200,000.00	210,000.00
226 625	WEST LANE - UNIV TO FULTON			520,000.00	520,000.00
226 626	WEST LANE - HARDING TO UNIV			85,000.00	85,000.00
226 627	MC HENRY AVENUE			44,500.00	44,500.00
226 628	ELLIOT ROAD			72,000.00	80,000.00
226 629	ANTEROS AVENUE				25,000.00
226 630	THORNTON ROAD - HAMMER TO DAVIS			108,000.00	130,000.00
226 631	ROBERTS ROAD				
226 632	CHRISMAN ROAD BRIDGE			80,000.00	80,000.00
226 633	THORNTON ROAD - DAVIS TO ATHERTON			90,000.00	90,000.00
226 634	FRENCH CAMP ROAD BRIDGE			140,000.00	154,000.00
226 657	JACK TONE ROAD	7,082.23-		66,500.00	73,000.00
226 659	COPPEROPOLIS ROAD	225.00	228,633.03		
226 661	P C C BRIDGES	75,418.62	93,186.74	75,000.00	83,000.00
226 662	RAILROAD SIGNALS	8,601.87	13,214.59	30,000.00	30,000.00
226 663	TRAFFIC SIGNALS	17,975.34	84,346.54	50,000.00	50,000.00
226 671	MAIN ST OVERCROSSING	1,721.75			
226 675	AIRPORT WAY	237,617.75			
226 676	JAHANT ROAD	155,231.30			
226 677	LOUISE AVENUE	47,114.10			
226 678	WATERLOO ROAD	270,575.32			
226 679	EIGHT MILE RD EXTENSION	344,343.01	13,964.65		
226 680	CONCRETE STRUCTURES	6,362.19			
226 683	STATE ROAD TESTING	1,460.43			
226 684	IRRIGATION STRUCTURES 1967	24,637.23			
TOTAL ROADS - CONSTRUCTION		1,216,247.08 *	1,654,907.12 *	2,091,000.00 *	2,246,000.00 *
ACQUISITION OF FIXED ASSETS					
371 001	RIGHT OF WAY UNSPECIFIED	28,800.69	38,127.40	33,000.00	42,997.00
371 002	RT OF WAY COND DEPOSITS		14,482.45	40,000.00	35,000.00
371 003	RIGHT OF WAY - WALNUT GROVE ROAD		6,000.00		
371 004	RIGHT OF WAY-HOWARD ROAD	29,156.00	10.00		
371 005	RIGHT OF WAY COPPEROPOLIS	2,938.00			
371 006	RIGHT OF WAY-WEST LANE		8,137.50		22,000.00
371 007	RIGHT OF WAY AIRPORT WAY	17,427.30			
371 008	8 MILE RD EXT RIGHT OF WAY	1,072.50			
371 009	RIGHT OF WAY - SACRAMENTO ROAD			88,000.00	88,000.00
371 010	RIGHT OF WAY - MC ALLEN ROAD BRIDGE			7,000.00	7,000.00
371 011	RIGHT OF WAY - WILSON WAY			9,000.00	9,000.00
371 012	RIGHT OF WAY - HAMMER LANE			25,000.00	25,000.00
371 013	RIGHT OF WAY - AIRPORT WAY			120,000.00	20,000.00
371 014	RIGHT OF WAY-EIGHT MILE RD	362.50	29,723.00		2,700.00
371 015	RIGHT OF WAY-GALT BRIDGE		2,000.00		
371 016	RIGHT OF WAY - MARCH LANE			20,000.00	20,000.00
371 017	RIGHT OF WAY - THORNTON ROAD				12,000.00
TOTAL ACQUISITION OF FIXED ASSETS		79,756.99 *	98,480.35 *	342,000.00 *	283,697.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS			150,000.00-	
TOTAL EXPEND. TRANS & REIMB				150,000.00-	
TOTAL PUBLIC WORKS - CONSTRUCTION		1,296,004.07 **	1,753,387.47 **	2,283,000.00 **	2,529,697.00 **
TOTAL PUBLIC WORKS		3,891,653.51 ***	4,630,366.76 ***	5,356,939.00 ***	5,765,131.00 ***

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD DISTRICT # 1

ACTIVITY - MAINTENANCE

BUDGET UNIT - 15 031500 - ROAD DISTRICT # 1

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			515,000.00	877,625.00
226 627	SEAL COATING MATERIALS	5,017.93	18,478.94		
226 687	ROAD MATERIALS-GRAVEL & OIL	59,099.21			
226 688	MISSION ROAD	1,305.38			
226 690	PACIFIC VILLA SUBDIVISION	21,597.10			
226 691	SWAIN ROAD	180,199.83			
226 692	HILDRETH LANE	39,208.09			
226 693	MOSSWOOD PARK STREETS	65,632.02			
226 694	PINCHOT STREET	622.79			
226 695	MICHIGAN AVENUE	118,823.18			
226 696	ROAD MATERIALS 1968	47,581.46	34,071.96		
226 698	PIONEER HOMES-SHELT OAKS	50,245.18	9,098.56		
226 700	DRAINAGE LINES-LOOMIS & MUN	4,118.44			
226 701	SO. LOS ANGELES ST PARKING	554.17			
226 702	BALSAM DRIVE & GARNET AVE	15,915.10	1,001.45		
226 703	LAGORIO ROAD-MATERIALS		3,344.99		
226 704	LEONARDINI ROAD-MATERIALS		5,185.57		
226 705	BIANCHI LANE-MATERIALS		2,110.44		
226 708	FRENCH CAMP TURNPIKE	363.79			
226 709	B STREET & GERALD AVE	12,156.21	75,467.74		
226 710	HILARY LANE		600.00		
226 711	RIVIERA CLIFFS STREETS	18,935.03	1,474.07		
226 712	NORTHEAST STOCKTON STREET		28,345.25		
226 713	IRENE & THIRD STREETS		2,944.28		
226 714	GILCHRIST & SIERRA LANE		26,135.24		
226 715	MARGARET STREET		2,350.00		
226 716	OREGON AVENUE		8,920.96		
226 717	WEST LANE FENCING		4,012.00		
226 724	STADIUM DRIVE		15,840.12		
TOTAL SERVICES & SUPPLIES		641,374.91 *	239,381.57 *	515,000.00 *	877,625.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		15,764.17		
TOTAL FIXED ASSETS - EQUIPMENT			15,764.17 *		*
TOTAL ROAD DISTRICT # 1		641,374.91 **	255,145.74 **	515,000.00 **	877,625.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD DISTRICT # 2

ACTIVITY - MAINTENANCE

BUDGET UNIT - 16 031600 - ROAD DISTRICT # 2

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
226 601	MAINTENANCE OF ROADS			420,000.00	634,738.00
226 627	SEAL COATING MATERIALS	19,664.42	25,473.95		
226 635	FLOOD ROAD	3,844.80			
226 638	ROAD MATERIALS-GRAVEL & OIL	85,615.87			
226 639	HILTON & COPPEROPOLIS ROADS	2,060.43			
226 640	FINE ROAD	35,064.96			
226 642	LIBERTY ROAD	98,311.54			
226 643	LIVE OAK & BRANDT ROADS	80,982.76			
226 644	ARMSTRONG ROAD	24,117.71			
226 645	GLASSCOCK ROAD	6,603.33			
226 646	WOODBIDGE ROAD	13,628.59			
226 647	ROAD MATERIALS 1968		77,770.91		
226 648	VICTOR ROAD		4,215.89		
226 649	COMSTOCK ROAD		124,768.24		
226 651	CLEMENTS ROAD II	72,154.05	113,101.36		
226 652	MORSE ROAD FENCING		673.80		
TOTAL SERVICES & SUPPLIES		442,048.46 *	346,004.15 *	420,000.00 *	634,738.00 *
SERVICES & SUPPLIES					
TOTAL ROAD DISTRICT # 2		442,048.46 **	346,004.15 **	420,000.00 **	634,738.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS

FUND - ROAD DISTRICT # 3

ACTIVITY - MAINTENANCE

BUDGET UNIT - 17 031700 - ROAD DISTRICT # 3

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
226	SPECIAL DEPT EXPENSE	3,087.00			
226 601	MAINTENANCE OF ROADS			565,000.00	828,934.00
226 627	SEAL COATING MATERIALS	44,743.34	49,097.44		
226 638	ROAD MATERIALS-GRAVEL & OIL	6,782.06			
226 666	BOWMAN ROAD	23,959.65			
226 667	RIVER AND HENRY ROADS	53,005.63			
226 668	CORRAL HOLLOW ROAD	1,360.00			
226 669	TRAHERN MANTECA & AUSTIN RD	126,949.72			
226 670	MCKINLEY AVE. RECONST.	25,342.19			
226 672	SOUTH 99 FRONTAGE ROAD	10,086.30			
226 673	YETTNER ROAD	6,398.85			
226 674	EDWARDS AVENUE	12,378.26	6,758.22		
226 675	ROAD MATERIALS 1968	14,195.89	8,709.87		
226 676	LONE TREE ROAD		4,299.70		
226 677	RIVER ROAD	8,837.35			
226 680	LOUISE AVENUE	39,090.00			
226 681	LONE TREE & RIVER ROADS	9,647.06	111,059.23		
226 682	HENRY & COMETA ROADS		117,168.57		
226 683	RIVER RD. IRRIGATION	1,040.00			
226 684	COUNTY RDS. CITY OF RYON	14,191.20			
226 685	CARLIN ROAD		7,632.85		
226 686	WILMA AVENUE		2,310.00		
226 688	ROAD MATERIALS 1969		100.00		
226 689	BETHANY ROAD BRIDGE		9,690.00		
226 690	LONE TREE ROAD & WILMA AVENUE		33,515.32		
226 691	RIVER ROAD RIGHT OF WAY		34,853.00		
226 692	EMERGENCY ROAD REPAIRS		1,347.67		
226 694	AUSTIN ROAD & MC KINLEY AVE		2,324.67		
TOTAL SERVICES & SUPPLIES		401,094.50 *	388,866.54 *	565,000.00 *	828,934.00 *
TOTAL ROAD DISTRICT # 3		401,094.50 **	388,866.54 **	565,000.00 **	828,934.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - BRIDGES & FERRIES

FUND - GENERAL

ACTIVITY - MAINTENANCE

BUDGET UNIT - 01 032000 - BRIDGES & FERRIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
15	BRIDGE & FERRY TENDER			117,455.00	126,264.00
101	SALARIES - REGULAR	121,909.95	120,633.26	117,455.00	126,264.00
151	SALARIES-INTERIM	3,596.23	2,781.68		
171	SALARIES - OVERTIME	15,961.75	14,813.42	17,500.00	16,500.00
TOTAL SALARIES & EMP BENEFITS		141,467.93 *	138,228.36 *	134,955.00 *	142,764.00 *
TOTAL BRIDGES & FERRIES		141,467.93 **	138,228.36 **	134,955.00 **	142,764.00 **

PUBLIC WORKS - ROADS BY PROJECT

Approved by the
Board of Supervisors
1969-1970

I. ADMINISTRATIONA. Salaries and Employee Benefits

Permanent Employees	\$131,456
Overtime and Extra Help	900
Retirement	19,865
Employees Group Insurance	2,464

TOTAL	\$154,685
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B. Services and Supplies

Office Expense - General	\$ 10,000
Office Expense - Postage	1,000
Office Expense - Subscriptions	1,000
Communications	9,500
Memberships	300
Rents and Leases - Copy Machine	3,500
Transportation and Travel	7,300
Publications and Legal Notices	7,000
Special Departmental Expense - Photo Supplies	1,000
Professional and Special Services - Data Processing	3,000

TOTAL	\$ 43,600
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C. Fixed Assets

Equipment	\$ 1,135
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TOTAL	\$ 1,135
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TOTAL ADMINISTRATION	<u>\$199,420</u>
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II. CONSTRUCTIONA. Select System

1. Roads

a. F.A.S. Monies

(1) 8 Mile Road - County Share	\$178,000
(F.A.S. 120,000 State Matching 50,000) (West Lane to S. H. 99)	
(2) 8 Mile Road - Additional	50,000
County Share (Thornton to West Lane)	
(3) Thornton Road - County Share	160,000
(F.A.S. 120,000, State Matching 50,000, Stockton share 21,000) (Hammer Lane to Davis)	

PUBLIC WORKS - ROADS BY PROJECTII. CONSTRUCTION (Continued)A. Select System (Continued)

Approved by the
Board of Supervisors
1969-1970

1. Roads (Continued)

a. F.A.S. Monies (Continued)

- (4) West Lane (University to Fulton) \$550,000
(City share 65,000, State
F.A.S.U.E. 260,000)

b. Contract

- | | |
|---|---------|
| (1) Peltier Road
(Sacramento Rd. to Bruella) | 230,000 |
| (2) French Camp Road
(Airport Way to S.H. 99) | 220,000 |
| (3) Thornton Road
(Davis to Atherton) | 210,000 |
| (4) West Lane
(Harding to University) | 85,000 |
| (5) McHenry Avenue
(Stanislaus Co. Line to
Escalon C/L) | 50,000 |
| (6) Elliott Road
(Overflow Bridge to Peltier) | 90,000 |
| (7) Jack Tone Road
(Copperopolis Rd. to S.H. 26) | 80,000 |
| (8) Cherokee Lane
(S.H. 99 to Solari) | 37,000 |
| (9) Alpine Avenue
(Wallace to RR track) | 29,000 |
| (10) Benjamin Holt Drive
(Pershing to Alexandria) | 14,000 |
| (11) Lone Tree Road
(Van Allen to Wagner) | 90,000 |
| (12) Airport Way
(S.H. 120 to Woodward) | 170,000 |
| (13) River Road
(McHenry westerly 1 ½ miles) | 110,000 |
| (14) Grant Line Road
(SP Tracks westerly 700') | 45,000 |

c. County Forces

- | | |
|--|---------|
| (1) Cherokee Lane
(S.H. 99 to Lagorio) | 50,000 |
| (2) 8 Mile Road
(Comstock northwesterly 9500') | 90,000 |
| (3) Austin Road
(Lynch to Little John Creek) | 50,000 |
| (4) Miscellaneous Construction
on Select System Roads by
County Forces | 100,000 |

d. Rights of Way

- | | |
|---------------------------|--------|
| (1) West Lane | 22,000 |
| (2) Sacramento Road | 88,000 |
| (3) 8 Mile Road | 2,700 |
| (4) Thornton Road | 12,000 |
| (5) Condemnation Deposits | 35,000 |

II. CONSTRUCTION (Continued) PUBLIC WORKS - ROADS BY PROJECT

A. Select System (Continued)

1. Roads (Continued)	Approved by the Board of Supervisors 1969-1970
d. Rights of Way (Continued)	
(6) Wilson Way	\$ 9,000
(7) Hammer Lane	25,000
(8) Airport Way	20,000
e. Signalization	
(1) Railroad signals	30,000
(2) Highway safety projects	<u>50,000</u>
TOTAL SELECT ROADS CONSTRUCTION	\$2,981,700
2. Bridges	
a. Contract	
(1) Chrisman Road Bridge	88,000
(2) French Camp Road Bridge	<u>170,000</u>
TOTAL SELECT BRIDGE CONSTRUCTION	258,000
TOTAL SELECT CONSTRUCTION	\$3,239,700

B. Minor System

1. Roads	
a. Contract	
(1) Anteros Avenue (Across SP Tracks)	30,000
(2) Funston Street (Sanguinetti to Orwood)	26,000
(3) Rose Terrace Streets	79,000
(4) Stadium Drive Storm Sewer	23,000
(5) Lucille Avenue (Thornton to Don)	31,000
(6) Marsh Street (Del Mar to Cardinal)	28,000
(7) Ruff, Leland and Cole	28,000
(8) Leale and Bennett	23,000
(9) Gettysburg Place (Benjamin Holt to Lincoln)	7,000
(10) Burkett Assessment Dist. Streets	70,000
(11) Davis Road (8 Mile Road to Kettleman)	150,000
(12) Glasscock Road (S.H. 12 to Co. Park)	29,000
(13) Streets of Linden	62,000
(14) Williamson Road (Woodward to end)	12,000
b. County Forces	
(1) Holt Road (McDonald to Neugebauer)	112,000
(2) Ladd Road (S.H. 4 No. to end)	12,000

PUBLIC WORKS - ROADS BY PROJECTII. CONSTRUCTION (Continued)B. Minor System (Continued)Approved by the
Board of Supervisors
1969-1970

1. Roads (Continued)

b. County Forces (Continued)

(3)	Netherton Road	\$ 8,300
	(S.H. 4 So. to end)	
(4)	Overhiser Road	19,000
	(S.H. 88 to Cherokee)	
(5)	Teixeira Road	7,500
	(Overhiser east to end)	
(6)	Ellen Street	11,000
	(Fremont to Canal)	
(7)	Hubbard Road	10,000
	(S.H. 88 to end)	
(8)	Milton Road	50,000
	(Duncan to Fine)	
(9)	Collier Road	60,000
	(Elliott to Bruella)	
(10)	Jahant Road	30,000
	(Sowles to Elliott)	
(11)	Kingdon Road	32,000
	(Ray to Telegraph)	
(12)	Patton and Tulsa Avenues	62,000
	(Copperopolis to Ada)	
(13)	Kennison Road	20,000
	(S.H. 12 No. to end)	
(14)	Borba Road	38,000
	(Mueller to Howard)	
(15)	Dodds Road	67,000
	(Escalon Bellota Rd. to Mariposa)	
(16)	Hall Road	8,000
	(Henry to Santa Fe)	
(17)	Avenue D	34,000
	(Division to Airport)	
(18)	Union Road	11,000
	(Trahern to Avenue D)	
(19)	Kincaid Road	25,000
	(West Ripon So. to end)	
(20)	Division Road	40,000
	(Two-Rivers Rd. easterly to end)	
(21)	Homestead Road	35,000
	(Kasson east to end)	
(22)	Henderson Road	25,000
	(Bethany north to end)	
(23)	Patterson Pass Road	75,000
	(Grant Line Rd. to Byron Bethany)	
(24)	Miscellaneous Construction	100,000
	on Minor Roads by County Forces	

c. Rights of Way

(1)	Unspecified	42,997
(2)	March Lane	<u>20,000</u>

TOTAL MINOR ROAD DONSTRUCTION

\$1,552,797

PUBLIC WORKS - ROADS BY PROJECT

II. CONSTRUCTION (Continued)

B. Minor System (Continued)

Approved by the
Board of Supervisors
1969-1970

2. Bridges

a. Contract

(1) McAllen Road Bridge	\$ 70,000
(2) Sonora Road Bridge	65,000
(3) McKinley Road Bridge	122,000
(4) Small Bridges	92,000

b. Rights of Way

(1) McAllen Road Bridge	7,000
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TOTAL MINOR BRIDGES CONSTRUCTION	\$ 356,000
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TOTAL MINOR CONSTRUCTION	\$1,908,797
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III. MAINTENANCE

A. Roads	2,338,712
B. Bridges	400,000

TOTAL MAINTENANCE	\$2,738,712
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IV. FIXED ASSETS

A. Equipment	162,563
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TOTAL EQUIPMENT	\$ 162,563
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TOTAL BUDGET	<u>\$8,249,192</u>
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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 ADMINISTRATOR			1,500.00	1,500.00
	1 PSYCHIATRIST PROGRAM CHIEF - MENTAL HEALTH			28,540.00	28,540.00
	5 SENIOR PSYCHIATRIST			119,049.00	119,049.00
	2 PSYCHIATRIST			46,966.00	46,966.00
	1 CHIEF CLINICAL PSYCOLOGIST			19,325.00	19,325.00
	1 CLINICAL PSYCOLOGIST II			16,693.00	16,693.00
	2 CHIEF CLINICAL SOCIAL WORKER			31,092.00	31,092.00
	1 MENTAL HEALTH EDUCATOR II			11,564.00	11,564.00
10	CLINICAL SOCIAL WORKER II			131,416.00	81,416.00
	1 CHIEF TEACHER-COUNSELOR			10,480.00	10,480.00
	3 TEACHER-COUNSELOR II			22,250.00	22,250.00
	2 TEACHER-COUNSELOR I			12,807.00	12,807.00
	1 CLERK STENOGRAPHER III			7,306.00	7,306.00
	1 ACCOUNT CLERK III			7,930.00	7,930.00
	8 CLERK TYPIST II			45,242.00	45,242.00
	2 CLERK TYPIST I			9,792.00	9,792.00
	1 WARD CLERK			5,822.00	5,822.00
	1 AREA ASST. DIR. NURSING SERVICE			15,279.00	15,279.00
	1 HEAD NURSE			13,431.00	13,431.00
	3 ASSISTANT HEAD NURSE			36,877.00	36,877.00
	2 SENIOR STAFF NURSE			21,859.00	21,859.00
	3 LICENSED VOCATIONAL NURSE			23,641.00	23,641.00
	4 NURSING AIDE			24,809.00	24,809.00
	1 THERAPIST AIDE			6,521.00	6,521.00
	1 HOSPITAL AIDE			5,422.00	5,422.00
	4 PORTER-MAID			22,871.00	22,871.00
	1 COOK I			6,462.00	6,462.00
	1 MAINTENANCE MAN II			8,469.00	8,469.00
*	2 TEACHER COUNSELOR II			14,035.00	14,035.00
*	3 SENIOR PSYCHIATRIST			51,690.00	51,690.00
*	1 CLINICAL PSYCHOLOGIST II			13,999.00	13,999.00
*	1 CHIEF CLINICAL SOCIAL WORKER			12,991.00	12,991.00
*	1 CLINICAL SOCIAL WORKER II			11,227.00	11,227.00
*	1 OCCUPATIONAL THERAPIST I			8,997.00	8,997.00
*	1 THERAPIST AIDE			5,506.00	5,506.00
*	1 HEAD NURSE			8,556.00	8,556.00
*	2 LICENSED VOCATIONAL NURSE			10,004.00	10,004.00
*	1 CLERK TYPIST III			5,002.00	5,002.00
101	SALARIES - REGULAR	427,542.73	488,501.09	855,422.00	805,422.00
131	SALARIES - EXTRA HELP	7,088.16	4,612.84	15,000.00	15,000.00
151	SALARIES - INTERIM		7,033.86		
171	SALARIES - OVERTIME	2,458.69	4,442.10	7,000.00	7,000.00
191	RETIREMENT	44,807.74	55,744.48	135,732.00	128,232.00
195	HEALTH INSURANCE	2,567.85	7,199.24	14,784.00	14,784.00
TOTAL SALARIES & EMP BENEFITS		484,465.17 *	567,533.61 *	1,027,938.00 *	970,438.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,398.46	1,151.42	1,800.00	1,800.00
202	OFFICE EXPENSE-POSTAGE		96.00	250.00	250.00
203	SUBS & PERIODICALS	544.13	736.02	850.00	850.00
206	COMMUNICATIONS		505.54	750.00	750.00
209	MEMBERSHIPS		18.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	1,411.05	1,467.18	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT		666.92	1,800.00	1,800.00
217	TRANSPORTATION & TRAVEL	538.43	1,424.99	7,897.00	7,897.00
218	TRANS & TRAVEL - MOTOR POOL	2,064.57	2,386.01	4,000.00	4,000.00
220	SPECIALIZED SERVICES	21,600.97	51,258.33	62,000.00	62,000.00
223	PUBLICATIONS & NOTICES	187.40	397.74	500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	247.98	1,288.70	2,100.00	2,100.00
232	INSURANCE	5,753.09	5,137.10	6,658.00	6,658.00
240	PERSONAL SUPPLIES			300.00	300.00
246	HOUSEHOLD EXPENSE	28.11	614.41	600.00	600.00
249	UTILITIES		1,553.80	2,850.00	2,850.00
255	MEDICAL & LAB SUPPLIES	11,007.35	19,808.53	50,000.00	50,000.00
260	MAINTENANCE - BLDGS & GRDS	439.27	2,636.95	6,000.00	6,000.00
264	RENTALS - BUILDINGS & GROUNDS			4,800.00	4,800.00
269	SMALL TOOLS & INSTRUMENTS		31.34	300.00	300.00
281	INDIRECT SERVICES	275,018.29	307,033.91	380,000.00	380,000.00
TOTAL SERVICES & SUPPLIES		320,239.10 *	398,212.89 *	535,505.00 *	535,505.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY			374,234.00	374,234.00
TOTAL OTHER CHARGES			*	374,234.00 *	374,234.00 *
FIXED ASSETS - STRUCT & IMP					
411 006	BLDGS 11 & 14 ROOF		2,972.00		
* NEW POSITION					

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUNDO - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
411 007	BLDG 10 ROOF		977.00		
TOTAL FIXED ASSETS - STRUCT & IMP		*	3,949.00 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,031.28	23,815.58		
452	1 ADDING MACHINE			290.00	290.00
453	1 CHAIR POSTURE			47.00	47.00
454	1 DESK			192.00	192.00
455	1 FILE CABINET			68.00	68.00
456	2 TYPEWRITER ELECTRIC			1,030.00	1,030.00
457	8 BLINDS, VENETIAN			300.00	300.00
458	9 CHAIRS WITH SIDE ARMS			396.00	396.00
459	1 TRANSCRIBER			440.00	440.00
460	4 CHAIR			300.00	300.00
461	1 CHAIR, SECRETARIAL POSTURE			55.00	55.00
462	8 CHAIR, WITH SIDE ARMS			352.00	352.00
463	1 DESK ARM			100.00	100.00
464	5 DESK			700.00	700.00
465	4 DICTATING MACHINE			1,700.00	1,700.00
466	1 REFRIGERATOR			235.00	235.00
467	1 STOVE			250.00	250.00
468	1 TRANSCRIBER			440.00	440.00
469	1 TYPEWRITER, ELECTRIC			500.00	500.00
470	RECREATIONAL EQUIPMENT			500.00	500.00
471	THERAPEUTIC EQUIPMENT			1,500.00	1,500.00
472	1 CHAIR			75.00	75.00
473	2 CHAIR WITH SIDE ARM			88.00	88.00
474	1 DESK			140.00	140.00
475	FURNITURE FOR GROUP THERAPY ROOMS			1,716.00	1,716.00
476	1 MICROPHONE			109.00	109.00
477	2 TAPE RECORDER			525.00	525.00
478	1 REFRIGERATOR			330.00	330.00
479	1 SCALE, ADULT			106.00	106.00
TOTAL FIXED ASSETS - EQUIPMENT		3,031.28 *	23,815.58 *	12,484.00 *	12,484.00 *
TOTAL MENTAL HEALTH SERVICES		807,735.55 **	993,511.08 **	1,950,161.00 **	1,892,661.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040200 - ALCOHOLIC REHABILITATION

SUM OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 CHIEF CLINICAL SOCIAL WORKER			14,805.00	15,545.00
	1 CLINICAL SOCIAL WORKER II			12,516.00	13,142.00
	1 CLINICAL PSYCHOLOGIST II			15,898.00	16,693.00
	1 CLERK STENOGRAPHER II			6,011.00	6,312.00
*	1 CLINICAL SOCIAL WORKER II			8,910.00	9,360.00
101	SALARIES - REGULAR	41,550.35	46,712.89	58,140.00	61,052.00
131	SALARIES - EXTRA HELP	150.40	139.36	300.00	300.00
171	SALARIES-OVERTIME		201.72	750.00	750.00
191	RETIREMENT	4,507.43	5,368.64	7,733.00	9,158.00
195	HEALTH INSURANCE	239.02	580.91	850.00	850.00
TOTAL SALARIES & EMP BENEFITS		46,447.20 *	53,003.52 *	67,773.00 *	72,110.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	160.35	121.79	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	60.00		100.00	100.00
203	SUBS & PERIODICALS	190.00	148.23	190.00	190.00
206	COMMUNICATIONS	532.35	565.55	850.00	850.00
211	MAINTENANCE - EQUIPMENT	59.01	121.03	175.00	175.00
217	TRANSPORTATION & TRAVEL	347.80	672.30	1,000.00	1,000.00
220	SPECIAL SERVICES	6,212.00	19,077.20	20,000.00	20,000.00
226	SPECIAL DEPARTMENT EXPENSE		169.72	350.00	350.00
232	INSURANCE	484.57	490.93	480.00	480.00
255	MEDICAL & LAB SUPPLIES	294.00	4,406.44	9,000.00	9,000.00
264	RENTALS-BUILDINGS & GROUNDS	1,980.00	1,980.00	4,800.00	4,800.00
TOTAL SERVICES & SUPPLIES		10,320.08 *	27,753.19 *	37,245.00 *	37,245.00 *
OTHER CHARGES					
301 024	STATE OF CALIFORNIA - REHABILITATION		9,689.00		
TOTAL OTHER CHARGES		*	9,689.00 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,006.54		
452	2 CHAIR			170.00	170.00
453	4 SIDE CHAIR			148.00	148.00
454	2 DESK			280.00	280.00
455	1 FILM PROJECTOR & SCREEN			600.00	600.00
TOTAL FIXED ASSETS - EQUIPMENT		*	1,006.54 *	1,198.00 *	1,198.00 *
TOTAL ALCOHOLIC REHABILITATION		56,767.28 **	91,452.25 **	106,216.00 **	110,553.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - HEALTH

BUDGET UNIT - 01 040500 - AIR POLLUTION CONTROL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
302 019	AIR POLLUTION CONTROL DIST			13,295.00	13,295.00
TOTAL OTHER CHARGES		*	*	13,295.00 *	13,295.00 *
TOTAL AIR POLLUTION CONTROL		**	**	13,295.00 **	13,295.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - SANITATION

BUDGET UNIT - 01 040800 - UTILITY DISTRICTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	UTILITY DISTRICT SUPERINTENDENT			13,391.00	14,395.00
2	CRAFTS MAINTENANCE MAN			17,927.00	19,271.00
1	DISPOSAL PLANT LAB TECHNICIAN			9,277.00	9,973.00
2	MAINTENANCE MAN II			15,756.00	16,938.00
101	SALARIES - REGULAR	45,146.41	54,576.76	56,351.00	60,577.00
171	SALARIES - OVERTIME	2,348.50	3,073.43	4,000.00	3,500.00
TOTAL SALARIES & EMP BENEFITS		47,494.91 *	57,650.19 *	60,351.00	64,077.00 *
TOTAL UTILITY DISTRICTS		47,494.91 **	57,650.19 **	60,351.00 **	64,077.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION

FUND - GENERAL

ACTIVITY - SANITATION

BUDGET UNIT - 01 040900 - RUBBISH DISPOSAL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	165,243.66	141,752.00	144,000.00	143,000.00
TOTAL SERVICES & SUPPLIES		165,243.66 *	141,752.00 *	144,000.00 *	143,000.00 *
OTHER CHARGES					
301 004	LODI	23,993.80	28,343.81	28,000.00	28,000.00
301 005	TRACY	8,247.58	21,039.92	16,000.00	16,000.00
TOTAL OTHER CHARGES		32,241.38 *	49,383.73 *	44,000.00 *	44,000.00 *
TOTAL RUBBISH DISPOSAL		197,485.04 **	191,135.73 **	188,000.00 **	187,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 08 050101 - PUB ASST-ADMINISTRATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	PUBLIC ASSISTANCE DIRECTOR			21,298.00	21,720.00
1	ASSISTANT PUBLIC ASSISTANCE DIRECTOR			15,512.00	16,464.00
1	ADMINISTRATIVE SERVICES OFFICER III			13,734.00	14,004.00
1	SOCIAL SERVICE CHIEF			13,391.00	14,181.00
1	CHILD WELFARE DIVISION CHIEF			15,060.00	15,804.00
5	SOCIAL SERVICE DIVISION CHIEF			67,771.00	70,964.00
1	STAFF DEVELOPMENT OFFICER			14,784.00	14,529.00
5	CHILD WELFARE UNIT CHIEF			68,328.00	64,188.00
40	SOCIAL SERVICE UNIT CHIEF			447,680.00	466,159.00
1	PROGRAM ASSISTANT			10,440.00	10,956.00
1	FINANCIAL RESOURCES OFFICER			12,149.00	12,372.00
1	SYSTEMS & PROCEDURES ANALYST			12,149.00	10,956.00
1	FISCAL OFFICER			9,985.00	10,650.00
1	VOLUNTEER SERVICES COORDINATOR			9,277.00	9,748.00
15	SOCIAL SERVICE PRACTITIONER II			181,156.00	156,604.00
2	SOCIAL SERVICE WORKER IV			21,512.00	21,912.00
49	SOCIAL SERVICE WORKER III			467,558.00	478,558.00
15	SOCIAL SERVICE WORKER III			200,382.00	197,885.00
89	SOCIAL SERVICE WORKER II			860,115.00	845,344.00
97	ELIGIBILITY WORKER II			485,032.00	451,530.00
8	ELIGIBILITY WORKER UNIT CHIEF			63,936.00	59,735.00
4	INVESTIGATOR			43,538.00	45,715.00
6	HOMEMAKER			27,383.00	29,437.00
1	ACCOUNT CLERK IV			8,828.00	9,490.00
4	ACCOUNT CLERK III			29,507.00	31,720.00
6	ACCOUNT CLERK II			38,842.00	41,755.00
38	ACCOUNT CLERK I			201,095.00	216,177.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
3	CLERK STENOGRAPHER II			18,034.00	18,936.00
2	CLERK TYPIST III			11,964.00	12,861.00
53	CLERK TYPIST II			335,727.00	346,914.00
1	CLERK TYPIST I			4,663.00	4,896.00
1	CLERK V			8,410.00	8,831.00
1	CLERK IV			6,917.00	7,263.00
2	CLERK III			13,087.00	14,069.00
17	CLERK II			91,912.00	96,508.00
4	CLERK I			20,162.00	21,170.00
2	TELEPHONE OPERATOR			10,850.00	11,393.00
1	STOREKEEPER I			7,545.00	8,300.00
4	STOCK CLERK			24,743.00	27,217.00
7	STUDENT WELFARE - STIPEND			33,994.00	33,994.00
	CASELOAD STANDARDS			136,212.00	136,212.00
*	1 CHILD WELFARE UNIT CHIEF			11,232.00	11,794.00
*	7 SOCIAL SERVICE PRACTITIONER II			93,960.00	76,287.00
*	2 SOCIAL SERVICE UNIT CHIEF			20,880.00	14,463.00
*	5 SOCIAL SERVICE WORKER III			34,546.00	36,273.00
*	4 SOCIAL SERVICE WORKER II			31,703.00	18,062.00
*	5 ELIGIBILITY WORKER UNIT CHIEF			30,472.00	31,996.00
*	23 ELIGIBILITY WORKER II			97,308.00	102,173.00
*	5 WELFARE AIDE			35,424.00	24,199.00
*	1 TELEPHONE OPERATOR			3,970.00	4,169.00
101	SALARIES - REGULAR	2,859,788.52	3,523,209.15	4,451,115.00	4,413,843.00
131	SALARIES - EXTRA HELP	5,674.73	4,825.94	8,000.00	4,500.00
151	SALARIES - INTERIM	3,137.37	5,983.62		
171	SALARIES - OVERTIME	3,073.38	4,570.60	10,000.00	7,000.00
185	SALARIES - PER DIEM				1,000.00
191	RETIREMENT	329,381.40	446,437.11	594,064.00	678,706.00
195	HEALTH INSURANCE	24,869.95	68,403.37	100,038.00	98,662.00
TOTAL SALARIES & EMP BENEFITS		3,225,925.35 *	4,053,429.79 *	5,163,217.00 *	5,203,711.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	40,994.40	52,740.69	54,000.00	54,000.00
202	OFFICE EXPENSE - POSTAGE	23,955.31	36,800.00	39,000.00	39,000.00
203	SUBS & PERIODICALS	899.08	1,258.56	1,750.00	1,750.00
206	COMMUNICATIONS	33,759.84	40,493.30	49,000.00	49,000.00
209	MEMBERSHIPS	310.00	455.00	550.00	550.00
211	MAINTENANCE - EQUIPMENT	7,479.02	9,698.51	8,000.00	8,000.00
214	RENTS & LEASES - EQUIPMENT	9,327.91	14,838.04	19,000.00	19,000.00
217	TRANSPORTATION & TRAVEL	3,422.00	7,539.38	9,680.00	8,000.00
218	TRANS & TRAVEL - MOTOR POOL	49,249.12	55,927.10	65,000.00	65,000.00
220	SPECIALIZED SERVICES	182,083.72	213,985.92	279,600.00	195,600.00
220 007	DATA PROCESSING				84,000.00
223	PUBLICATIONS & NOTICES	653.74	593.87	1,700.00	1,700.00
226	SPECIAL DEPARTMENT EXPENSE	3,307.33	2,398.61	7,350.00	7,350.00
232	INSURANCE	11,465.09	6,081.68	9,500.00	9,500.00
246	HOUSEHOLD EXPENSE	40,290.53	45,123.15	58,000.00	76,500.00
249	UTILITIES	17,708.52	35,474.56	36,000.00	36,000.00
260	MAINTENANCE - BLDGS & GRDS	4,348.74	4,522.36	11,500.00	11,500.00
264	RENTALS - BLDGS & GRDS	26,722.85	30,969.05	40,000.00	40,000.00

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE		FUND - PUBLIC ASSISTANCE		ACTIVITY - ADMINISTRATION	
BUDGET UNIT - 08 050101 - PUB ASST-ADMINISTRATION					
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
TOTAL SERVICES & SUPPLIES		455,977.20 *	558,899.78 *	689,630.00 *	706,450.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	67,681.48	68,903.95		
452	89 DESK			18,894.00	11,542.00
453	23 TABLE			3,548.00	1,984.00
454	84 CHAIR			4,711.00	4,246.00
455	50 SIDE CHAIR			5,032.00	1,850.00
456	12 BOOKCASE			360.00	360.00
457	13 FILING CABINET			862.00	862.00
458	OPEN SHELF FILING			600.00	600.00
459	18 SHELVING UNITS			1,170.00	1,170.00
460	3 LEDGER FILE DRAWERS			222.00	222.00
461	2 DATA FILES			128.00	128.00
462	1 MAIL DISPATCH UNIT			250.00	250.00
463	1 LABEL MACHINE			185.00	185.00
464	2 DATA RACK			100.00	100.00
465	1 VIDEO TAPE & RECORD SYSTEM			3,224.00	
466	1 TAPE RECORDER			225.00	225.00
467	1 FILM SCREEN			50.00	50.00
468	40 ADDING MACHINE			8,000.00	8,000.00
469	70 DICTATING MACHINE			14,224.00	14,224.00
470	1 PAPER JOGGER			200.00	200.00
471	1 FLAG POLE & FLAGS				695.00
472	12 TABLET ARM CHAIR				258.00
473	6 LOBBY CHAIR UNITS				720.00
474	1 PORTABLE SEWING MACHINE				215.00
475	1 VACUUM CLEANER				60.00
476	1 ELECTRIC FRY PAN				22.00
477	1 ELECTRIC WATER FOUNTAIN				200.00
478	1 CAMERA				100.00
TOTAL FIXED ASSETS - EQUIPMENT		67,681.48 *	68,903.95 *	61,985.00 *	48,468.00 *
TOTAL PUB ASST-ADMINISTRATION		3,749,584.03 **	4,681,233.52 **	5,914,832.00 **	5,958,629.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
08 050102 PUB ASST-AID TO AGED					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	4,218,657.03	4,329,699.31	4,845,682.00	4,800,508.00
306	SUPPORT & CARE-STATE	3,623,908.56	3,719,207.47	4,165,927.00	4,127,090.00
307	SUPPORT & CARE-COUNTY	602,599.11	643,163.93	699,177.00	692,660.00
TOTAL OTHER CHARGES		8,445,164.70 *	8,692,070.71 *	9,710,786.00 *	9,620,258.00 *
TOTAL PUB ASST-AID TO AGED		8,445,164.70 *	8,692,070.71 *	9,710,786.00 *	9,620,258.00 *
08 050103 PUB ASST-AID TO BLIND					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	269,946.70	255,800.03	262,847.00	262,847.00
306	SUPPORT & CARE-STATE	203,324.86	192,665.97	197,530.00	197,530.00
307	SUPPORT & CARE-COUNTY	67,780.47	64,605.49	66,371.00	66,371.00
TOTAL OTHER CHARGES		541,052.03 *	513,071.49 *	526,748.00 *	526,748.00 *
TOTAL PUB ASST-AID TO BLIND		541,052.03 *	513,071.49 *	526,748.00 *	526,748.00 *
08 050104 PUB ASST-AID TO P S BLIND					
OTHER CHARGES					
306	SUPPORT & CARE-STATE	2,274.10	4,213.32	5,251.00	5,251.00
307	SUPPORT & CARE-COUNTY	454.82	842.65	1,053.00	1,053.00
TOTAL OTHER CHARGES		2,728.92 *	5,055.97 *	6,304.00 *	6,304.00 *
TOTAL PUB ASST-AID TO P S BLIND		2,728.92 *	5,055.97 *	6,304.00 *	6,304.00 *
08 050105 PUB ASST-AID TO DISABLED					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	1,854,761.33	2,175,791.42	2,634,809.00	2,634,809.00
306	SUPPORT & CARE-STATE	1,725,657.07	1,988,111.17	2,380,002.00	2,380,002.00
307	SUPPORT & CARE-COUNTY	287,019.25	341,908.71	406,607.00	406,607.00
TOTAL OTHER CHARGES		3,867,437.65 *	4,505,811.30 *	5,421,418.00 *	5,421,418.00 *
TOTAL PUB ASST-AID TO DISABLED		3,867,437.65 *	4,505,811.30 *	5,421,418.00 *	5,421,418.00 *
08 050106 PUB ASST-AID TO FAM DEP CH					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	4,291,710.44	5,049,746.23	5,229,725.00	6,066,197.00
306	SUPPORT & CARE-STATE	2,896,560.08	3,854,490.77	5,384,652.00	4,820,025.00
307	SUPPORT & CARE-COUNTY	1,413,895.71	1,890,808.05	2,662,304.00	2,390,459.00
TOTAL OTHER CHARGES		8,602,166.23 *	10,795,045.05 *	13,276,681.00 *	13,276,681.00 *
TOTAL PUB ASST-AID TO FAM DEP CH		8,602,166.23 *	10,795,045.05 *	13,276,681.00 *	13,276,681.00 *
08 050107 PUB ASST-AFDC - BH & I					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	31,470.35	65,022.18	30,816.00	30,816.00
306	SUPPORT & CARE-STATE	254,521.09	244,734.75	280,592.00	280,592.00
307	SUPPORT & CARE-COUNTY	326,592.74	436,757.97	499,552.00	499,552.00
TOTAL OTHER CHARGES		612,584.18 *	746,514.90 *	810,960.00 *	810,960.00 *
TOTAL PUB ASST-AFDC - BH & I		612,584.18 *	746,514.90 *	810,960.00 *	810,960.00 *
08 050108 PUB ASST - AID FOR ADOPTION OF CHILDREN					
OTHER CHARGES					
306	SUPPORT & CARE-STATE			9,558.00	9,558.00
307	SUPPORT & CARE-COUNTY			4,602.00	4,602.00
TOTAL OTHER CHARGES		*	*	14,160.00 *	14,160.00 *
TOTAL PUB ASST - ADOPTION OF CHILDREN AID		*	*	14,160.00 *	14,160.00 *
08 050109 PUB ASST - DONATED FOODS					
OTHER CHARGES					

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COUNTY OF SAN JOAQUIN FINAL BUDGET 1969-1970					
BUDGET UNIT EXPENDITURE DETAIL SCHEDULE 6					
FUNCTION - PUBLIC ASSISTANCE		FUND - PUBLIC ASSISTANCE		ACTIVITY - AID PROGRAMS	
BUDGET UNIT - 08 - PUBLIC ASSISTANCE					
		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
305	SUPPORT & CARE-FEDERAL			38,400.00	38,400.00
307	SUPPORT & CARE-COUNTY			57,600.00	57,600.00
TOTAL OTHER CHARGES		*	*	96,000.00 *	96,000.00 *
TOTAL PUB ASST - DONATED FOODS		*	*	96,000.00 *	96,000.00 *
08 050110 PUB ASST-GENERAL RELIEF					
SERVICES & SUPPLIES					
217	TRANSPORTATION		76,408.70		
TOTAL SERVICES & SUPPLIES		*	76,408.70 *	*	*
OTHER CHARGES					
307	SUPPORT & CARE-COUNTY	110,231.79	44,493.00	50,405.00	50,405.00
TOTAL OTHER CHARGES		110,231.79 *	44,493.00 *	50,405.00 *	50,405.00 *
TOTAL PUB ASST-GENERAL RELIEF		110,231.79 *	120,901.70 *	50,405.00 *	50,405.00 *
08 050111 PUB ASST-CRIP CHILDREN					
OTHER CHARGES					
306	SUPPORT & CARE-STATE	145,601.45	155,194.10	200,707.00	200,707.00
307	SUPPORT & CARE-COUNTY	72,015.00	67,882.57	100,353.00	100,353.00
TOTAL OTHER CHARGES		217,616.45 *	223,076.67 *	301,060.00 *	301,060.00 *
TOTAL PUB ASST-CRIP CHILDREN		217,616.45 *	223,076.67 *	301,060.00 *	301,060.00 *
08 050112 PUB ASST - ADOPTIONS					
OTHER CHARGES					
306	SUPPORT & CARE-STATE	200.00	107.57		
307	SUPPORT & CARE-COUNTY	386.14	288.26	500.00	500.00
TOTAL OTHER CHARGES		586.14 *	395.83 *	500.00 *	500.00 *
TOTAL PUB ASST - ADOPTIONS		586.14 *	395.83 *	500.00 *	500.00 *
08 050113 PUB ASST - REHABILITATION EXPENSE					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	6,973.54	62,495.97	477,000.00	477,000.00
306	SUPPORT & CARE-STATE		7,393.78	56,700.00	56,700.00
307	SUPPORT & CARE-COUNTY		3,559.97	102,300.00	102,300.00
TOTAL OTHER CHARGES		6,973.54 *	73,449.72 *	636,000.00 *	636,000.00 *
TOTAL PUB ASST-REHABILITATION EXPENSE		6,973.54 *	73,449.72 *	636,000.00 *	636,000.00 *
08 050116 PUB ASST - CUBAN REFUGEE					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	203.00	1,350.55	2,400.00	6,000.00
TOTAL OTHER CHARGES		203.00 *	1,350.55 *	2,400.00 *	6,000.00 *
TOTAL PUB ASST - CUBAN REFUGEE		203.00 *	1,350.55 *	2,400.00 *	6,000.00 *
08 050117 SPECIAL SHELTER NEEDS					
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL		23,217.24		40,815.00
306	SUPPORT & CARE-STATE		16,992.70		32,000.00
307	SUPPORT & CARE-COUNTY		6,620.21		6,815.00
TOTAL OTHER CHARGES		*	46,830.15 *	*	81,630.00 *
TOTAL SPECIAL SHELTER NEEDS		*	46,830.15 *	*	81,630.00 *
TOTAL PUBLIC ASSISTANCE AID PROGRAMS		22,406,744.63 **	25,723,574.04 **	30,853,422.00 **	30,848,124.00 **
TOTAL PUBLIC ASSISTANCE		26,156,328.66 ***	30,404,807.56 ***	36,768,254.00 ***	36,806,753.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - PUBLIC ASSISTANCE

ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 051500 - PUBLIC ASSIST-TITLE V PROJ

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
101	SALARIES - REGULAR	35,709.90	7,862.18		
191	RETIREMENT	4,132.35	1,004.40		
195	HEALTH INSURANCE	406.98	84.54		
TOTAL SALARIES & EMP BENEFITS		40,249.23 *	8,951.12 *	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE-GENERAL	155.88			
217	TRANSPORTATION & TRAVEL	297.55	71.10		
218	TRANS & TRAVEL-MOTOR POOL	395.85	50.33		
220	SPECIALIZED SERVICES	4,423.03	1,649.00		
226	SPECIAL DEPARTMENT EXPENSE	1,658.21	250.32		
271	SUPPORT & CARE-FEDERAL		7,990.50		
TOTAL SERVICES & SUPPLIES		6,930.52 *	10,011.25 *	*	*
OTHER CHARGES					
307	SUPPORT & CARE-COUNTY	69,379.70			
TOTAL OTHER CHARGES		69,379.70 *	*	*	*
TOTAL PUBLIC ASSIST-TITLE V PROJ		116,559.45 **	18,962.37 **	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053300 - BURIALS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
185	SALARIES-PER DIEM	749.00	818.00	1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		749.00 *	818.00 *	1,000.00 *	1,000.00 *
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	3,882.50	3,490.00	4,000.00	3,500.00
TOTAL SERVICES & SUPPLIES		3,882.50 *	3,490.00 *	4,000.00 *	3,500.00 *
TOTAL BURIALS		4,631.50 **	4,308.00 **	5,000.00 **	4,500.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053400 - MIGRANT HOUSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 006	MIGRANT HOUSING	18,500.00	32,228.00	23,000.00	23,000.00
TOTAL OTHER CHARGES		18,500.00 *	32,228.00 *	23,000.00 *	23,000.00 *
TOTAL MIGRANT HOUSING		18,500.00 **	32,228.00 **	23,000.00 **	23,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 054000 - COMMUNITY SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 021	VOLUNTEER BUREAU				
305	COMMUNITY COUNCIL		3,000.00	3,000.00 7,700.00	3,000.00
TOTAL OTHER CHARGES		*	3,000.00 *	10,700.00 *	3,000.00 *
TOTAL COMMUNITY SERVICES		**	3,000.00 **	10,700.00 **	3,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 01 054400 - CARE OF COURT WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	306.63	738.79	2,400.00	2,400.00
TOTAL SERVICES & SUPPLIES		306.63 *	738.79 *	2,400.00 *	2,400.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	94,374.25	157,467.84	160,000.00	160,000.00
TOTAL OTHER CHARGES		94,374.25 *	157,467.84 *	160,000.00 *	160,000.00 *
TOTAL CARE OF COURT WARDS		94,680.88 **	158,206.63 **	162,400.00 **	162,400.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 01 055600 - VETERANS SERVICE OFFICER

SUM OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 VETERANS SERVICE OFFICER			12,149.00	12,756.00
	1 ASSIST VETERANS SERVICE OFFICER			7,992.00	8,392.00
	1 ASSISTANT SERVICE OFFICER II			7,992.00	8,591.00
	1 CLERK STENOGRAPHER II			6,011.00	6,312.00
	1 CLERK TYPIST II			5,329.00	5,595.00
	1 CLERK TYPIST I			4,663.00	4,896.00
101	SALARIES - REGULAR	35,796.66	42,944.15	44,136.00	46,542.00
191	RETIREMENT	3,965.21	5,149.66	5,870.00	6,981.00
195	HEALTH INSURANCE	251.94	897.69	1,056.00	1,056.00
TOTAL SALARIES & EMP BENEFITS		40,013.81 *	48,991.50 *	51,062.00 *	54,579.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	516.75	593.10	900.00	600.00
202	OFFICE EXPENSE - POSTAGE	345.92	436.84	600.00	550.00
203	SUBS & PERIODICALS	62.50	163.76	180.00	180.00
206	COMMUNICATIONS	1,514.39	1,641.36	1,850.00	1,600.00
209	MEMBERSHIPS	27.00	53.00	50.00	60.00
211	MAINTENANCE - EQUIPMENT	171.18	177.30	250.00	225.00
217	TRANSPORTATION & TRAVEL	115.00	201.43	400.00	300.00
218	TRANS & TRAVEL - MOTOR POOL	800.55	812.30	1,100.00	1,000.00
220	SPECIALIZED SERVICES	51.00	104.50	400.00	200.00
TOTAL SERVICES & SUPPLIES		3,604.29 *	4,183.59 *	5,730.00 *	4,715.00 *
TOTAL VETERANS SERVICE OFFICER		43,618.10 **	53,175.09 **	56,792.00 **	59,294.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056001 - GENL HOSP ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	ADMINISTRATOR - GENERAL HOSPITAL			14,952.00	14,952.00
1	ASSISTANT ADMINISTRATOR SJ CO MED INST			18,405.00	19,325.00
1	ADMINISTRATIVE SERVICE OFFICER III			13,734.00	14,421.00
1	ACCOUNTANT AUDITOR II			9,325.00	9,791.00
1	ACCOUNT CLERK III			7,377.00	7,930.00
5	ACCOUNT CLERK II			32,848.00	35,312.00
12	ACCOUNT CLERK I			59,913.00	64,406.00
1	SECRETARY			8,399.00	8,819.00
2	CLERK STENOGRAPHER II			6,011.00	6,312.00
2	CLERK TYPIST III			11,965.00	12,862.00
14	CLERK TYPIST II			70,975.00	74,524.00
1	CLERK IV			6,917.00	7,436.00
3	CLERK III			20,470.00	22,005.00
12	CLERK II			68,221.00	71,632.00
5	CLERK I			25,682.00	26,966.00
1	MEDICAL RECORDS LIBRARIAN II			9,277.00	9,741.00
1	MEDICAL RECORDS LIBRARIAN I			6,578.00	6,907.00
1	OFFSET EQUIPMENT OPERATOR II			6,256.00	6,569.00
1	STOREKEEPER II			8,199.00	9,019.00
1	STOREKEEPER I			7,545.00	8,300.00
2	STOCK CLERK			12,371.00	13,608.00
1	VEHICLE OPERATOR I			7,328.00	7,878.00
1	SYSTEM & PROCEDURE ANALYST			12,149.00	12,756.00
2	PROGRAMMER II			9,749.00	10,236.00
1	KEYPUNCH OPERATOR II			6,267.00	6,737.00
2	KEY PUNCH OPERATOR I			11,107.00	11,940.00
1	MEDICAL TRANSCRIBER II			6,638.00	6,970.00
7	MEDICAL TRANSCRIBER I			41,136.00	43,193.00
11	TELEPHONE OPERATORS			61,353.00	64,421.00
*	1 PROGRAMMER ANALYST			8,700.00	9,130.00
*	5 MEDICAL TRANSCRIBER I			20,800.00	21,850.00
*	1 ACCOUNTANT AUDITOR III			9,696.00	10,188.00
101	SALARIES-REGULAR	311,522.74	364,333.92	620,343.00	656,136.00
131	SALARIES-EXTRA HELP	3,619.97	10,030.26	14,000.00	14,000.00
151	SALARIES-INTERIM	18,464.27	11,904.05		
171	SALARIES-OVERTIME	805.30	2,879.95	6,500.00	6,500.00
191	RETIREMENT	559,003.05	699,968.40	963,404.00	1,154,700.00
195	HEALTH INSURANCE	39,296.18	111,247.94	150,128.00	150,128.00
TOTAL SALARIES & EMP BENEFITS		932,711.51 *	1,200,364.52 *	1,754,375.00 *	1,981,464.00 *
TOTAL GENL HOSP ADMINISTRATION		932,711.51 **	1,200,364.52 **	1,754,375.00 **	1,981,464.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056002 - GENL HOSP DIETARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	FOOD SERVICE MANAGER II			11,013.00	11,839.00
2	ASSISTANT FOOD SERV MANAGER			15,353.00	16,121.00
1	CHIEF DIETITIAN			10,756.00	11,563.00
3	DIETITIAN			29,247.00	31,441.00
2	BAKER II			14,334.00	15,051.00
1	BUTCHER			7,799.00	8,189.00
5	COOK II			33,585.00	35,264.00
7	COOK I			43,079.00	45,233.00
9	FOOD SERVICE WORKER II			51,723.00	54,309.00
38	FOOD SERVICE WORKER I			202,905.00	213,050.00
1	CLERK TYPIST II			5,329.00	5,595.00
101	SALARIES-REGULAR	373,825.92	392,927.55	425,123.00	447,655.00
131	SALARIES-EXTRA HELP	3,058.22	777.92	5,000.00	1,500.00
151	SALARIES-INTERIM	8,246.42	4,055.02		
171	SALARIES-OVERTIME	1,745.41	2,285.95	2,600.00	2,600.00
TOTAL SALARIES & EMP BENEFITS		386,875.97 *	400,046.44 *	432,723.00 *	451,755.00 *
TOTAL GENL HOSP DIETARY		386,875.97 **	400,046.44 **	432,723.00 **	451,755.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056003 - GENL HOSP NURSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	DIRECTOR OF NURSING			19,798.00	20,788.00
1	ASSOCIATE DIRECTOR-NURSING SERVICE			17,098.00	17,953.00
3	ASSISTANT DIRECTOR-NURSING SERVICE			47,377.00	49,746.00
12	AREA ASST. DIR. NURSING SERVICE			175,089.00	183,843.00
24	HEAD NURSE			301,983.00	317,082.00
30	ASSISTANT HEAD NURSE			344,581.00	361,810.00
75	SENIOR STAFF NURSE			795,416.00	806,917.00
17	STAFF NURSE			149,383.00	156,852.00
136	LICENSED VOCATIONAL NURSE			1,048,665.00	1,078,418.00
22	NURSING AIDE			122,412.00	128,533.00
18	PROFESSIONAL NURSE TRAINEE			101,278.00	106,342.00
1	IN-SERVICE TRAINING OFFICER			15,512.00	16,288.00
3	MEDICAL TECHNICIAN			23,423.00	24,594.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
2	CLERK TYPIST II			10,658.00	11,191.00
3	CLERK II			16,220.00	17,031.00
27	WARD CLERK			152,589.00	160,218.00
1	BARBER			6,256.00	6,569.00
1	CENTRAL SUPPLY TECHNICIAN			8,399.00	8,819.00
9	HOSPITAL AIDES			47,076.00	50,607.00
*	1 MEDICAL TECHNICIAN			5,320.00	5,580.00
*	1 SR STAFF NURSE				4,620.00
101	SALARIES-REGULAR	2,421,324.59	2,843,512.72	3,415,491.00	3,541,107.00
131	SALARIES-EXTRA HELP	69,284.13	79,682.59	100,000.00	80,000.00
151	SALARIES-INTERIM	83,880.82	43,613.06		
171	SALARIES-OVERTIME	48,172.99	59,602.19	60,000.00	60,000.00
TOTAL SALARIES & EMP BENEFITS		2,622,662.53 *	3,026,410.56 *	3,575,491.00 *	3,681,107.00 *
TOTAL GENL HOSP NURSING		2,622,662.53 **	3,026,410.56 **	3,575,491.00 **	3,681,107.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056004 - GENL HOSP MAINT & OPER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 INSTITUTIONAL MAINTENANCE SUPT II			12,149.00	13,060.00
	1 BUILDING & GROUNDS FOREMAN			11,013.00	11,839.00
	1 OFFICE BUILDING ENGINEER			9,277.00	9,973.00
	4 STATIONARY ENGINEER			36,133.00	38,843.00
	8 CRAFTS MAINTENANCE MAN			73,800.00	79,335.00
	1 CARPENTER II			9,985.00	10,734.00
	2 CARPENTER I			17,655.00	18,979.00
	1 PAINTER II			9,985.00	10,734.00
	4 PAINTER I			40,219.00	43,235.00
	1 WATCHMAN			5,242.00	5,504.00
	1 STOREKEEPER I			7,545.00	8,300.00
	1 VEHICLE OPERATOR II			8,185.00	8,799.00
	12 VEHICLE OPERATOR I			89,736.00	96,466.00
	8 NURSING AIDE			32,851.00	34,494.00
	1 GROUNDSMAN II			7,799.00	8,384.00
	4 GROUNDSMAN I			26,183.00	28,147.00
	1 PORTER-MAID			5,207.00	5,598.00
	3 HOSPITAL AIDE			15,612.00	16,783.00
*	1 GROUNDSMAN I			4,700.00	5,060.00
*	2 VEHICLE OPERATOR I			9,880.00	
*	2 NURSING AIDE			7,940.00	
*	1 VEHICLE OPERATOR I				5,320.00
*	1 NURSING AIDE				4,160.00
101	SALARIES-REGULAR	324,788.80	399,790.61	441,096.00	463,747.00
130	SALARIES-EXTRA HELP	20,426.84	15,488.85	12,000.00	12,000.00
191	SALARIES-INTERIM	971.75			
071	SALARIES-OVERTIME	2,974.83	6,367.49	8,000.00	7,000.00
089	PER DIEM LABOR	3,597.00	3,596.00	4,000.00	4,000.00
TOTAL SALARIES & EMP BENEFITS		352,759.22 *	425,242.95 *	465,096.00 *	486,747.00 *
TOTAL GENL HOSP MAINT & OPER		352,759.22 **	425,242.95 **	465,096.00 **	486,747.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056005 - GENL HOSP HOUSEKEEPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 EXECUTIVE HOUSEKEEPER			10,242.00	11,010.00
	3 ASSISTANT HOUSEKEEPER			21,178.00	22,766.00
	59 PORTER-MAID			319,378.00	343,331.00
*	1 ASST HOUSEKEEPER			4,590.00	
*	1 CLERK TYPIST I			3,610.00	
101	SALARIES-REGULAR	287,187.61	318,961.40	358,998.00	377,107.00
131	SALARIES-EXTRA HELP	4,836.84	1,655.62	10,000.00	4,000.00
151	SALARIES-INTERIM	824.16	802.24		
171	SALARIES-OVERTIME	609.06	738.27	1,500.00	1,500.00
TOTAL SALARIES & EMP BENEFITS		293,457.67 *	322,157.53 *	370,498.00 *	382,607.00 *
TOTAL GENL HOSP HOUSEKEEPING		293,457.67 **	322,157.53 **	370,498.00 **	382,607.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056006 - GENL HOSP LAUNDRY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	LAUNDRY MANAGER			8,828.00	9,269.00
1	ASST LAUNDRY MANAGER			6,899.00	7,244.00
1	LAUNDRY WORKER III			6,578.00	6,907.00
1	LAUNDRY WORKER II			5,817.00	6,108.00
5	LAUNDRY WORKER I			27,977.00	29,376.00
12	LAUNDRY HELPER			60,846.00	63,888.00
1	PORTER-MAID			5,687.00	6,114.00
2	SEAMSTRESS			10,799.00	11,339.00
101	SALARIES-REGULAR	118,819.54	127,859.73	133,431.00	140,245.00
131	SALARIES-EXTRA HELP	889.30	1,051.39	3,000.00	3,000.00
151	SALARIES-INTERIM	3,195.13	1,339.04		
171	SALARIES-OVERTIME	1,191.94	1,957.68	2,500.00	2,500.00
TOTAL SALARIES & EMP BENEFITS		124,095.91 *	132,207.84 *	138,931.00 *	145,745.00 *
TOTAL GENL HOSP LAUNDRY		124,095.91 **	132,207.84 **	138,931.00 **	145,745.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056007 - GENL HOSP MEDICAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	DIRECTOR - S.J.G.H.			22,926.00	22,926.00
1	CHIEF OF OB-GYN SERVICE			7,491.00	7,491.00
1	CHIEF OF SURGICAL SERVICE			7,491.00	7,491.00
1	CHIEF MEDICAL SERVICE			7,491.00	7,491.00
1	CHIEF OF PEDIATRICS SERVICE			7,491.00	7,491.00
1	CLINIC STAFF PHYSICIAN PART TIME			14,420.00	14,420.00
1	HOUSE STAFF PHYSICIAN			13,734.00	13,734.00
20	RESIDENT PHYSICIANS			164,294.00	164,294.00
20	INTERN			99,882.00	99,882.00
	HOUSING ALLOWANCE			136,000.00	136,000.00
1	CHIEF RESIDENT DEPT OF MEDICINE			10,779.00	10,779.00
1	CHIEF RESIDENT DEPT OF OB-GYN			10,779.00	10,779.00
1	CHIEF RESIDENT DEPT OF PEDIATRICS			9,333.00	9,333.00
1	CHIEF RESIDENT DEPT OF SURGERY			12,164.00	12,164.00
	VISTING STAFF - ACTIVE			120,000.00	120,000.00
	VISTING STAFF - ACTIVE - CONSULTANT			50,000.00	50,000.00
9	DENTIST - GENERAL HOSPITAL			30,130.00	30,130.00
1	OCCUPATIONAL THERAPIST I			9,513.00	9,989.00
1	CLERK LIBRARIAN			6,899.00	7,244.00
6	NURSE ANESTHETIST			84,452.00	88,675.00
1	DIRECTOR OF MEDICAL EDUCATION			19,428.00	19,428.00
1	STAFF CONSULTANT			10,692.00	10,692.00
1	STAFF PHYSICIAN-PEDIATRICS			18,405.00	18,405.00
1	STAFF PHYSICIAN SURGERY			27,854.00	27,854.00
1	STAFF OPHTHALMOLOGIST			22,369.00	22,369.00
7	STAFF PHYSICIAN PART TIME			44,687.00	44,687.00
1	STAFF PHYSICIAN-RECEIVING & EMERGENCY			22,369.00	22,369.00
1	THERAPIST AIDE			6,210.00	6,521.00
*	1 STAFF PHYSICIAN - OUTPATIENT			22,224.00	22,224.00
*	1 RESIDENT PHYSICIAN - 2ND YR			7,862.00	
101	SALARIES-REGULAR	862,581.90	928,096.04	1,027,369.00	1,024,862.00
131	SALARIES-EXTRA HELP	118,951.52	123,558.32	150,000.00	131,000.00
171	SALARIES-OVERTIME	9,857.07	13,850.19	16,000.00	16,000.00
TOTAL SALARIES & EMP BENEFITS		991,390.49 *	1,065,504.55 *	1,193,369.00 *	1,171,862.00 *
TOTAL GENL HOSP MEDICAL		991,390.49 **	1,065,504.55 **	1,193,369.00 **	1,171,862.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056008 - GENL HOSP PHYS THERAPY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	CHIEF PHYSICAL THERAPIST			13,070.00	13,070.00
1	PHYSICAL THERAPIST II			11,570.00	12,727.00
2	PHYSICAL THERAPIST I			18,576.00	19,505.00
3	THERAPIST AIDE			18,631.00	19,563.00
1	CLERK TYPIST II			5,329.00	5,595.00
* 1	PHYSICAL THERAPIST I			7,140.00	
101	SALARIES-REGULAR	58,132.67	53,422.15	74,316.00	70,460.00
131	SALARIES-EXTRA HELP	61.44	1,314.28	1,000.00	1,000.00
151	SALARIES-INTERIM	1,215.36	4,504.67		
171	SALARIES-OVERTIME	667.51	1,571.87	1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		60,076.98 *	60,812.97 *	76,316.00 *	72,460.00 *
TOTAL GENL HOSP PHYS THERAPY		60,076.98 **	60,812.97 **	76,316.00 **	72,460.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056009 - GENL HOSP LABORATORY

		EXPENDITURES		APPROPRIATIONS	
SUB		ACTUAL	ACTUAL	EXPENDITURE	APPROVED
OBJECT		EXPENDITURES	EXPENDITURES	ESTIMATES	BY THE BOARD
ACCOUNT	EXPENDITURE CLASSIFICATION	1967-1968	1968-1969	REQUESTED	OF SUPERVISORS
				1969-1970	1969-1970
SALARIES & EMP BENEFITS					
	1 CHIEF PATHOLOGIST - PART-TIME			24,636.00	24,636.00
	2 PATHOLOGIST PART-TIME			26,775.00	26,775.00
	5 CLINICAL LAB TECH. III			66,957.00	71,979.00
17	CLINICAL LABORATORY TECH II			184,909.00	198,777.00
2	CLINICAL LAB. TECH. I			17,513.00	18,826.00
12	LABORATORY APPRENTICE			55,774.00	55,774.00
1	CLINICAL MICROBIOLOGIST II			13,391.00	14,395.00
	1 CYTOTECHNOLOGIST			7,799.00	8,384.00
6	MEDICAL TECHNICIAN			46,846.00	49,188.00
3	CLERK TYPIST II			15,987.00	16,786.00
2	CLERK II			10,813.00	11,354.00
1	CLERK I			5,040.00	5,292.00
4	PORTER-MAID			20,829.00	22,391.00
*	2 CLINICAL LABORATORY TECH II			15,400.00	
*	2 MEDICAL TECHNICIAN			10,640.00	
*	1 CLERK TYPIST III			4,370.00	4,700.00
*	1 CLINICAL LABORATORY TECH II				8,290.00
*	1 MEDICAL TECHNICIAN				5,580.00
101	SALARIES-REGULAR	371,031.72	453,654.51	527,679.00	543,127.00
131	SALARIES-EXTRA HELP	3,763.54	7,798.81	8,000.00	8,000.00
151	SALARIES-INTERIM	4,900.56	679.67		
171	SALARIES-OVERTIME	32,699.45	52,644.34	55,000.00	40,000.00
TOTAL SALARIES & EMP BENEFITS		412,395.27 *	514,777.33 *	590,679.00 *	591,127.00 *
TOTAL GENL HOSP LABORATORY		412,395.27 **	514,777.33 **	590,679.00 **	591,127.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056010 - GENL HOSP X RAY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
2	RADIOLOGICAL TECHNOLOGIST III			18,769.00	20,177.00
3	RADIOLOGICAL TECHNOLOGIST II			23,368.00	25,121.00
7	RADIOLOGICAL TECHNOLOGIST I			48,834.00	52,497.00
1	CLERK III			6,543.00	7,034.00
4	CLERK II			21,626.00	22,707.00
1	CLERK STENOGRAPHER II			6,011.00	6,312.00
3	HOSPITAL AIDE			15,132.00	16,267.00
2	X-RAY STUDENT - 2ND YEAR			9,600.00	9,600.00
16	X-RAY STUDENTS - 1ST YEAR				
1	MEDICAL TRANSCRIBER I			5,142.00	5,399.00
*	1 X-RAY TECHNOLOGIST II			6,000.00	
101	SALARIES-REGULAR	117,539.87	133,904.41	161,025.00	165,114.00
131	SALARIES-EXTRA HELP	1,068.00	1,015.44	1,500.00	1,500.00
151	SALARIES-INTERIM	248.40	652.64		
171	SALARIES-OVERTIME	16,709.43	28,137.33	27,500.00	27,500.00
TOTAL SALARIES & EMP BENEFITS		135,565.70 *	163,709.82 *	190,025.00 *	194,114.00 *
TOTAL GENL HOSP X RAY		135,565.70 **	163,709.82 **	170,025.00 **	194,114.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056011 - GENL HOSP PHARMACY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	CHIEF PHARMACIST			15,898.00	17,090.00
7	PHARMACIST			95,353.00	100,121.00
2	STOCK CLERK			12,371.00	13,608.00
1	CLERK II			5,407.00	5,677.00
* 1	PHARMACIST			9,360.00	9,830.00
101	SALARIES-REGULAR	102,012.42	121,321.59	138,389.00	146,326.00
131	SALARIES-EXTRA HELP	4,611.62	6,361.04	7,800.00	6,000.00
171	SALARIES-OVERTIME	437.06	633.80	1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		107,061.10 *	128,316.43 *	147,189.00 *	153,326.00 *
TOTAL GENL HOSP PHARMACY		107,061.10 **	128,316.43 **	147,189.00 **	153,326.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056012 - GENL HOSP SOCIAL SERVICE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	DIRECTOR - MEDICAL SOCIAL SERVICE			14,784.00	15,523.00
1	CLINICAL SOCIAL WORKER II			12,516.00	13,142.00
1	HOSPITAL SOCIAL WORKER III			10,242.00	11,010.00
6	HOSPITAL SOCIAL WORKER II			51,824.00	55,711.00
1	HOSPITAL SOCIAL WORKER I			7,416.00	7,572.00
2	CLERK TYPIST II			10,658.00	11,191.00
1	MATRON			7,242.00	7,966.00
101	SALARIES-REGULAR	277,852.66	321,031.78	114,682.00	122,115.00
131	SALARIES-EXTRA HELP	9,069.64	4,654.44	1,000.00	500.00
151	SALARIES-INTERIM	4,403.05	2,955.60		
171	SALARIES-OVERTIME	4,374.21	1,287.47	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		295,699.56 *	329,929.29 *	116,182.00 *	123,115.00 *
TOTAL GENL HOSP ADMITTANCE		295,699.56 **	329,929.29 **	116,182.00 **	123,115.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		6,714,751.91 **	7,769,480.23 **	9,050,874.00 **	9,435,429.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	58,334.69	75,222.31	73,800.00	73,800.00
202	OFFICE EXPENSE - POSTAGE	6,572.29	5,052.22	7,000.00	7,000.00
203	SUBS & PERIODICALS	6,678.01	7,508.10	8,500.00	8,500.00
206	COMMUNICATIONS	41,302.40	44,957.39	49,200.00	49,200.00
209	MEMBERSHIPS	7,433.86	7,328.90	7,500.00	7,500.00
211	MAINTENANCE - EQUIPMENT	31,525.36	38,242.48	35,000.00	35,000.00
214	RENTS & LEASES - EQUIPMENT	79,440.81	120,228.52	126,000.00	126,000.00
217	TRANSPORTATION & TRAVEL	26,151.15	26,486.27	26,800.00	26,800.00
218	TRANS & TRAVEL - MOTOR POOL	19,355.79	21,867.38	25,000.00	25,000.00
220	SPECIALIZED SERVICES	396,992.51	473,358.85	569,700.00	474,200.00
220 007	DATA PROCESSING				95,500.00
223	PUBLICATIONS & NOTICES	15,709.15	14,647.06	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	3,981.87	3,476.31	3,500.00	3,500.00
232	INSURANCE	71,106.31	69,745.98	71,000.00	71,000.00
238	MISCELLANEOUS EXPENSE	200.00		50.00	50.00
240	PERSONAL SUPPLIES	25,524.20	30,421.54	31,000.00	31,000.00
243	FOOD	197,863.79	182,027.75	286,000.00	286,000.00
246	HOUSEHOLD EXPENSE	92,405.10	92,179.62	104,000.00	104,000.00
249	UTILITIES	99,872.69	102,933.01	100,000.00	100,000.00
255	MEDICAL & LAB SUPPLIES	652,645.75	775,907.81	755,000.00	755,000.00
260	MAINTENANCE - BLDGS & GRDS	59,626.15	44,118.18	50,000.00	50,000.00
264	RENTALS - BUILDINGS & GROUNDS			39,200.00	39,200.00
269	SMALL TOOLS & INSTRUMENTS	3,278.76	3,095.09	3,500.00	3,500.00
TOTAL SERVICES & SUPPLIES		1,896,000.64 *	2,138,804.77 *	2,387,750.00 *	2,387,750.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	7,964.00	7,964.00	7,964.00	7,964.00
301 022	HEALTH PLANNING COUNCIL		15,000.00		
TOTAL OTHER CHARGES		7,964.00 *	22,964.00 *	7,964.00 *	7,964.00 *
FIXED ASSETS - STRUCT & IMP					
411 008	IRRIGATION-SINGLEMENS CAMP		875.00		
411 012	REPAIR OF ROADS		16,964.56		
411 013	MOBILE HOME PARKING AREA		3,273.00		
411 023	HOSPITAL PARKING AREAS			60,000.00	60,000.00
411 024	A BLDG SOLARIUM			8,100.00	8,100.00
411 025	A & B BLDG LIGHTING			5,000.00	5,000.00
411 026	A & B BLDG SCREENS			3,900.00	3,900.00
411 027	SURGERY SUCTION OUTLETS			745.00	745.00
411 028	SHOP BUILDING			1,336.00	1,336.00
411 029	SINGLEMENS HOME - SHOWERS			2,780.00	2,780.00
411 030	SINGLEMENS HOME - LAVATORIES			3,900.00	3,900.00
411 031	SINGLEMENS HOME - VENTILATORS			565.00	565.00
TOTAL FIXED ASSETS - STRUCT & IMP		*	21,112.56 *	86,326.00 *	86,326.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	280,133.23	207,151.05		
452	EQUIPMENT, CAPITAL, MISCELLANEOUS			3,000.00	3,000.00
453	FURNISHINGS, OFFICE			5,000.00	5,000.00
454	FURNISHINGS, DOCTORS QUARTERS			5,000.00	5,000.00
455	6 CHAIRS, POSTURE			330.00	330.00
456	5 DESK WITH ARM			1,300.00	1,300.00
457	3 TABLES			270.00	270.00
458	1 TYPEWRITER, ELECTRIC			500.00	500.00
459	6 CHAIRS, POSTURE			480.00	480.00
460	4 DESK, DOUBLE PEDESTAL WITH ARM			1,040.00	1,040.00
461	4 TYPEWRITER, ELECTRIC			2,000.00	2,000.00
462	1 PROJECTOR			525.00	525.00
463	1 FILTER, READER			1,549.00	1,549.00
464	1 PRINTER & PROCESSOR			3,308.00	3,308.00
465	1 DESK, SINGLE PEDESTAL			116.00	116.00
466	1 TYPEWRITER, ELECTRIC			440.00	440.00
467	1 LIGHT PANEL			350.00	350.00
468	2 ANALYZER, OXYGEN			440.00	440.00
469	5 ARMBOARDS			236.00	236.00
470	6 BASKETS, LINEN			1,749.00	1,749.00
471	7 BOOKCASES			375.00	375.00
472	12 BRACKETS			504.00	504.00
473	20 CABINETS, BEDSIDE			1,600.00	1,600.00
474	1 CABINETS, INSTRUMENT			640.00	640.00
475	18 CABINETS, CLOTHES			2,514.00	2,514.00
476	5 CABINETS, STORAGE			1,146.00	1,146.00
477	6 CARTS, BASKET			375.00	375.00
478	1 CART, HEAVY DUTY			186.00	186.00
479	1 CART, ISOLATION			196.00	196.00
480	1 CAUTERY, OPHTHALMIC			251.00	251.00
481	38 CHAIRS, BEDSIDE			1,870.00	1,870.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
482	2 CHAIRS			222.00	222.00
483	9 CHAIRS, POSTURE			540.00	540.00
484	2 CHAIRS, ROCKING			81.00	81.00
485	7 CLAMPS, ELECTRODE			303.00	303.00
486	2 COMMUNES, BEDSIDE			132.00	132.00
487	3 DESKS, WALL FOLDING			77.00	77.00
488	1 FILE, MASTER			96.00	96.00
489	1 FILE, PERSONNEL			384.00	384.00
490	7 FOOTSTOOLS			183.00	183.00
491	12 GAUGES, OXYGEN			274.00	274.00
492	6 INFUSER, BLOOD			184.00	184.00
493	4 LAMPS, PATIENT			107.00	107.00
494	8 LAMPS, TREATMENT			166.00	166.00
495	1 LIGHT, OPERATING ROOM			2,592.00	2,592.00
496	4 LOCKERS, MEDICAL STAFF			192.00	192.00
497	2 NEBULIZER, ULTRASONIC			912.00	912.00
498	4 NEBULIZER, TRACHEAL			160.00	160.00
499	2 PACEMAKER, CARDIAC PORTABLE			876.00	876.00
500	1 REFRIGERATOR			330.00	330.00
501	5 RESPIRATORS			7,494.00	7,494.00
502	2 RESUSCITATORS			138.00	138.00
503	1 RESTRAINT, INFANT			60.00	60.00
504	3 SCALE, PLATFORM ADULT			284.00	284.00
505	1 SEALER, HEAT			176.00	176.00
506	1 SETTEE			186.00	186.00
507	1 SIMULATOR, HEART			339.00	339.00
508	3 SINKS, SCRUB			2,353.00	2,353.00
509	2 STANDS, BASIN			261.00	261.00
510	10 STANDS, IRRIGATOR			918.00	918.00
511	3 STANDS, INTRAVENOUS PORTABLE			207.00	207.00
512	9 STOOLS, OPERATOR			472.00	472.00
513	2 STRETCHERS			1,139.00	1,139.00
514	3 TABLE, INSTRUMENT			390.00	390.00
515	2 TABLE, OCCASIONAL			79.00	79.00
516	26 TABLES, OVERBED			2,757.00	2,757.00
517	8 TABLES, TREATMENT			1,948.00	1,948.00
518	4 TABLES, UTILITY			774.00	774.00
519	1 TOPPER, DESK			53.00	53.00
520	1 Tourniquet, ALTERNATING, AUTOMATIC			936.00	936.00
521	1 TRACK, CEILING			192.00	192.00
522	1 TYPEWRITER, ELECTRIC			600.00	600.00
523	3 UNITS, SUCTION, PORTABLE			603.00	603.00
524	2 WHEELCHAIRS			576.00	576.00
525	1 AIR CONDITIONER			363.00	363.00
526	1 AIR CONDITIONER			271.00	271.00
527	1 ANALYZER, HERMETIC UNIT			100.00	100.00
528	1 ANALYZER, TEMPERATURE			50.00	50.00
529	1 CLEANER, DRAIN & SEWER			200.00	200.00
530	1 CUTTER, DOOR LIP			64.00	64.00
531	1 DADO SET			68.00	68.00
532	1 EDGER, POWER			115.00	115.00
533	1 GUN, SPRAY			109.00	109.00
534	1 HAMMER, ELECTRIC			211.00	211.00
535	1 MOWER, POWER, ROTARY			265.00	265.00
536	1 PLANK, ALUMINUM			104.00	104.00
537	1 PUMP, VACUUM			322.00	322.00
538	3 COTS, WITH MATTRESS, AMBULANCE			829.00	829.00
539	1 GURNEY & PAD			277.00	277.00
540	2 RADIO			1,600.00	1,600.00
541	4 SEATS FOR ATTENDANTS			244.00	244.00
542	1 STRETCHER, EMERGENCY			58.00	58.00
543	MISCELLANEOUS FURNISHINGS			4,200.00	4,200.00
544	2 CLEANERS, MICROSTATIC VACUUM			1,092.00	1,092.00
545	1 LADDER			82.00	82.00
546	1 MACHINE, FLOOR			717.00	717.00
547	24 MATTRESSES, PATIENT			1,023.00	1,023.00
548	12 REFUSE BAG HOLDERS			273.00	273.00
549	1 TAILGATE, FOR TRUCK, POWER LIFT			960.00	960.00
550	2 CHAIRS, OPERATORS			42.00	42.00
551	2 MACHINES, SEWING			1,082.00	1,082.00
552	1 WASHER			18,540.00	18,540.00
553	1 ADAPTER			62.00	62.00
554	1 ATTACHMENT, 90 DEGREE			226.00	226.00
555	1 AUDIOMETER			1,645.00	1,645.00
556	1 BOX, AUTOCLAVE			55.00	55.00
557	9 BURS			100.00	100.00
558	1 CHAIR, STAND & LINK			4,000.00	4,000.00
559	1 CRANIOTOME			129.00	129.00
560	1 LAMINECTOMY ATTACHMENT			230.00	230.00
561	1 FIBER OPTIC SYSTOSCOPE			830.00	830.00
562	1 FIBER OPTIC RESECTOSCOPE			804.00	804.00
563	1 FIBER LIGHT SUPPLY UNIT			441.00	441.00
564	1 FIBER OPTIC FIBROBLIQUE ENDOSCOPE			583.00	583.00
565	1 LAMINECTOMY BLADE			29.00	29.00
566	1 LAMP, EXAMINING			159.00	159.00
567	1 LIGHT CARRIER BUNDLE			85.00	85.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
568	1 NEURAIRTONE			1,082.00	1,082.00
569	1 ORTHAIRTONE			931.00	931.00
570	1 PENCIL UNIT, AMOILS CRYO-COMplete			1,100.00	1,100.00
571	1 PERFORATOR, 1000 RPM			778.00	778.00
572	1 PERFORATOR, 5/8 INCH			84.00	84.00
573	1 REGULATOR, NITROGEN			65.00	65.00
574	1 ROOM, SOUNDPROOF WITH FORCED VENTILATION			2,835.00	2,835.00
575	1 SPARE CURVED CATARACT PENCIL & TUBING			250.00	250.00
576	1 SURGAIRTONE			855.00	855.00
577	1 TABLE, CONDUCTIVE WHEELS			195.00	195.00
578	1 GUN, HEAT			56.00	56.00
579	1 BATH, PARAFFIN			598.00	598.00
580	1 CABINET, FOR SKELETON			421.00	421.00
581	2 CHAIR, ADJUSTABLE, WITH CASTORS			180.00	180.00
582	1 EXERCISE UNIT			514.00	514.00
583	1 SKELETON, PLASTIC ARTICULATED			330.00	330.00
584	1 FLOW HOOD, COMPLETE			2,326.00	2,326.00
585	2 MACHINE, NUMBERING			100.00	100.00
586	1 TYPEWRITER, ELECTRIC			450.00	450.00
587	1 STOOL, BACK & FOOT REST			75.00	75.00
588	3 CABINETS, FILE			234.00	234.00
589	2 CHAIRS			108.00	108.00
590	6 CHAIRS & STOOLS			517.00	517.00
591	2 DESK, SINGLE PEDESTAL			388.00	388.00
592	2 TABLE, SERVICE UNIT			335.00	335.00
593	1 TINE CLOCK			240.00	240.00
594	1 HOT PLATE WITH STIRRER			132.00	132.00
595	1 SWITCH, LIMIT STOP & WIRED MANOMETER			210.00	210.00
596	1 AUTODILUTOR			344.00	344.00
597	1 BATH, WATER			288.00	288.00
598	1 SLIDE WARMER			113.00	113.00
599	1 ATTACHMENT, BICYCLE TO ROTACOR			210.00	210.00
600	1 BICYCLE ERGOMETER			2,022.00	2,022.00
601	1 ELECTRODE KIT			60.00	60.00
602	1 CABINET, FILE			78.00	78.00
603	2 CASSETTES			380.00	380.00
604	1 ILLUMINATOR-VIEW BOX			250.00	250.00
605	1 METER, GEIGER COUNTER			425.00	425.00
606	1 PILLOW, PNEUMATIC			175.00	175.00
607	1 PUMP, VACUUM			200.00	200.00
608	6 FILE, SLIDE			429.00	429.00
609	1 TYPEWRITER, ELECTRIC			525.00	525.00
610	2 CABINETS, FILM STORAGE			150.00	150.00
611	59 CABINETS, FILM STORAGE			7,965.00	7,965.00
612	20 CASSETTES, CHANGER			1,482.00	1,482.00
613	12 CASSETTES, SPOT FILM			645.00	645.00
614	20 CHAIRS, WITH GANGING DEVICE			500.00	500.00
615	3 CHAIRS, POSTURE			195.00	195.00
616	1 COMMUNICATION SYSTEM			2,048.00	2,048.00
617	2 HOLDERS, HEAD			400.00	400.00
618	2 ILLUMINATORS, BANK OF 8			660.00	660.00
619	1 RESTRAINER, INFANT			400.00	400.00
620	3 STOOLS			135.00	135.00
621	2 STRETCHERS WITH PAD			510.00	510.00
622	1 DAVENPORT & TWO CHAIRS			300.00	300.00
623	20 MATTRESSES			700.00	700.00
624	20 NIGHT STANDS			400.00	400.00
TOTAL FIXED ASSETS - EQUIPMENT		280,133.23 *	207,151.05 *	148,053.00 *	148,053.00 *
EXPEND. TRANS & REIMB					
801	COST APPLIED	310,893.13-	342,690.17-	419,180.00-	419,180.00-
TOTAL EXPEND. TRANS & REIMB		310,893.13-	342,690.17-	419,180.00-	419,180.00-
TOTAL GENERAL HOSPITAL CARE		1,873,204.74 **	2,047,342.21 **	2,210,913.00 **	2,210,913.00 **
TOTAL GENERAL HOSPITAL		8,587,956.65 ***	9,816,822.44 ***	11,261,787.00 ***	11,646,342.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058001 - BRET HARTE ADMINISTRATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 ASST. DIR BRET HARTE			13,070.00	13,724.00
	1 SECRETARY			8,399.00	8,819.00
	1 STOREKEEPER II			8,199.00	9,019.00
	1 ACCOUNT CLERK II			6,474.00	6,960.00
	4 ACCOUNT CLERK I			21,167.00	22,755.00
	6 CLERK TYPIST II			32,794.00	34,434.00
	2 STOCK CLERK			12,371.00	13,608.00
*	1 CLERK TYPIST I			3,610.00	
101	SALARIES-REGULAR	84,309.04	96,525.13	106,084.00	109,319.00
131	SALARIES-EXTRA HELP	1,294.00		1,500.00	1,000.00
171	SALARIES-OVERTIME	163.30	243.79	500.00	500.00
191	RETIREMENT	144,542.23	167,592.96	205,894.00	253,377.00
195	HEALTH INSURANCE	11,078.90	26,890.41	34,496.00	34,496.00
TOTAL SALARIES & EMP BENEFITS		241,387.47 *	291,252.29 *	348,474.00 *	398,692.00 *
TOTAL BRET HARTE ADMINISTRATION		241,387.47 **	291,252.29 **	348,474.00 **	398,692.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058002 - BRET HARTE DIETARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	FOOD SERVICE MANAGER I			9,749.00	10,236.00
4	COOK II			26,868.00	28,211.00
1	COOK I			6,154.00	6,462.00
12	FOOD SERVICE WORKER I			62,667.00	65,800.00
101	SALARIES-REGULAR	86,061.87	91,277.23	105,438.00	110,709.00
131	SALARIES-EXTRA HELP	2,766.32	2,982.24	3,700.00	3,000.00
151	SALARIES - INTERIM		927.29		
171	SALARIES-OVERTIME	150.60	482.44	1,000.00	500.00
TOTAL SALARIES & EMP BENEFITS		88,978.79 *	95,669.20 *	110,138.00 *	114,209.00 *
TOTAL BRET HARTE DIETARY		88,978.79 **	95,669.20 **	110,138.00 **	114,209.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 050003 - BRET HARTE NURSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	ASSOCIATE DIRECTOR-NURSING SERVICE			17,098.00	17,953.00
1	ASSISTANT DIRECTOR-NURSING SERVICE			15,512.00	16,288.00
4	AREA ASST. DIR. NURSING SERVICE			59,043.00	61,995.00
3	HEAD NURSE			51,162.00	53,720.00
3	ASSISTANT HEAD NURSE			34,342.00	36,059.00
8	SENIOR STAFF NURSE			86,052.00	88,203.00
3	STAFF NURSE			25,197.00	26,457.00
25	LICENSED VOCATIONAL NURSE			188,186.00	197,595.00
40	NURSING AIDE			229,697.00	241,182.00
2	BARBER			12,513.00	13,139.00
101	SALARIES-REGULAR	602,634.86	631,119.99	718,802.00	752,591.00
131	SALARIES-EXTRA HELP	6,890.06	9,848.94	10,000.00	10,000.00
151	SALARIES-INTERIM	833.28	3,904.37		
171	SALARIES-OVERTIME	2,902.07	3,713.93	4,000.00	4,000.00
TOTAL SALARIES & EMP BENEFITS		613,260.27 *	648,587.23 *	732,802.00 *	766,591.00 *
TOTAL BRET HARTE NURSING		613,260.27 **	648,587.23 **	732,802.00 **	766,591.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058004 - BRET HARTE MAIN & OPER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	INSTITUTIONAL MAINTENANCE SUPT I			11,570.00	12,438.00
1	ELECTRICIAN			10,077.00	10,833.00
2	CRAFTS MAINTENANCE MAN			17,927.00	19,272.00
6	MAINTENANCE MAN II			48,534.00	52,174.00
1	PAINTER II			9,985.00	10,734.00
1	PAINTER I			8,044.00	8,647.00
1	VEHICLE OPERATOR II			8,185.00	8,799.00
2	VEHICLE OPERATOR I			14,655.00	15,754.00
1	WATCHMAN			5,242.00	5,504.00
1	GROUNDSMAN II			7,799.00	8,384.00
2	GROUNDSMAN I			13,091.00	14,073.00
1	RESIDENT DEPUTY SHERIFF			240.00	240.00
101	SALARIES-REGULAR	134,808.71	149,083.43	155,349.00	166,852.00
131	SALARIES-EXTRA HELP	2,564.00	1,402.72	3,000.00	2,000.00
151	SALARIES-INTERIM	2,055.50	1,938.08		
171	SALARIES-OVERTIME	2,073.40	2,472.54	3,500.00	2,500.00
TOTAL SALARIES & EMP BENEFITS		141,501.61 *	154,896.77 ■	161,849.00 *	171,352.00 *
TOTAL BRET HARTE MAIN & OPER		141,501.61 **	154,896.77 ■■	161,849.00 **	171,352.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 050005 - BRET HARTE HOUSEKEEPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	HOUSEKEEPER			7,992.00	8,591.00
1	ASSISTANT HOUSEKEEPER			6,899.00	7,416.00
17	PORTER-MAID			94,969.00	102,091.00
1	SEAMSTRESS			5,399.00	5,669.00
101	SALARIES-REGULAR	99,463.86	108,953.29	115,259.00	123,767.00
131	SALARIES-EXTRA HELP	1,487.68	1,189.47	2,000.00	1,500.00
151	SALARIES-INTERIM	323.20	606.04		
171	SALARIES-OVERTIME	65.18		500.00	500.00
TOTAL SALARIES & EMP BENEFITS		101,339.92 *	110,748.80 *	117,759.00 *	125,767.00 *
TOTAL BRET HARTE HOUSEKEEPING		101,339.92 **	110,748.80 **	117,759.00 **	125,767.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058007 - BRET HARTE MEDICAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	ADMINISTRATOR - BRET HARTE			11,940.00	11,940.00
1	MEDICAL DIRECTOR - BRET HARTE			27,190.00	27,190.00
1	CHIEF TUBERCULOSIS SERVICE			23,483.00	25,831.00
1	REHABILITATION PHYSICIAN			20,312.00	20,312.00
1	STAFF PHYS./BHH			20,312.00	20,312.00
1	STAFF PHYS./BHH PT			13,734.00	
1	DENTIST BRET HARTE			3,709.00	3,709.00
1	HOSPITAL SOCIAL WORKER II			8,637.00	9,285.00
2	HOSPITAL SOCIAL WORKER III			22,758.00	24,152.00
1	SPEECH THERAPIST			10,756.00	11,294.00
1	PHARMACIST PART TIME			13,529.00	13,529.00
1	CHAPLAIN			8,185.00	8,594.00
1	DIRECTOR OF MEDICAL EDUCATION			6,476.00	6,476.00
	SPECIALIST SERVICES			25,000.00	25,000.00
*	1 PHYSIATRIST			21,720.00	21,720.00
*	1 CLINICAL SOCIAL WORKER I			9,240.00	10,440.00
101	SALARIES-REGULAR	180,844.75	182,908.08	246,981.00	239,784.00
131	SALARIES-EXTRA HELP			500.00	250.00
151	SALARIES-INTERIM	6,482.00	6,172.50		
171	SALARIES-OVERTIME	1,138.92	559.84	1,300.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		188,465.67 *	189,640.42 *	248,781.00 *	241,034.00 *
TOTAL BRET HARTE MEDICAL		188,465.67 **	189,640.42 **	248,781.00 **	241,034.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058008 - BRET HARTE PHYS THERAPY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	PHYSICAL THERAPIST II			11,570.00	12,727.00
2	PHYSICAL THERAPIST I			18,576.00	19,505.00
9	THERAPIST AIDE			55,893.00	58,688.00
1	OCCUPATIONAL THERAPIST II			10,242.00	10,754.00
1	OCCUPATIONAL THERAPIST I			9,513.00	9,989.00
1	RECREATIONAL THERAPIST			9,277.00	9,741.00
101	SALARIES-REGULAR	83,976.93	94,424.90	115,071.00	121,404.00
131	SALARIES-EXTRA HELP	1,503.36	183.20	1,500.00	500.00
151	SALARIES - INTERIM		1,554.61		
171	SALARIES-OVERTIME	384.38	816.68	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		85,864.67 *	96,979.39 *	117,071.00 *	122,404.00 *
TOTAL BRET HARTE PHYS THERAPY		85,864.67 **	96,979.39 **	117,071.00 **	122,404.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058010 - BRET HARTE X RAY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 RADIOLOGIST			21,298.00	21,298.00
	2 CLINICAL LABORATORY TECH II			22,092.00	23,749.00
	1 RADIOLOGICAL TECHNOLOGIST III			9,385.00	10,089.00
	1 MEDICAL TECHNICIAN			7,808.00	8,198.00
	1 RESIDENT DEPUTY SHERIFF			240.00	240.00
*	1 CLINICAL MICROBIOLOGIST - PART TIME			1,200.00	1,200.00
101	SALARIES-REGULAR	30,017.41	57,317.55	62,023.00	64,774.00
131	SALARIES-EXTRA HELP			200.00	200.00
171	SALARIES-OVERTIME	1,524.33	4,914.20	8,700.00	8,700.00
TOTAL SALARIES & EMP BENEFITS		31,541.74 *	62,231.75 *	70,923.00 *	73,674.00 *
TOTAL BRET HARTE X RAY		31,541.74 **	62,231.75 **	70,923.00 **	73,674.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		1,492,340.14 **	1,650,005.85 **	1,907,797.00 **	2,013,723.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058011 - BRET HARTE HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	4,804.03	4,701.59	4,700.00	5,000.00
202	OFFICE EXPENSE - POSTAGE	499.59	523.52	600.00	600.00
203	SUBS & PERIODICALS	827.21	2,068.05	2,500.00	2,200.00
206	COMMUNICATIONS	9,384.21	10,529.24	10,500.00	10,500.00
209	MEMBERSHIPS	863.39	757.71	1,000.00	1,000.00
211	MAINTENANCE - EQUIPMENT	6,876.51	7,265.94	7,350.00	7,350.00
214	RENTS & LEASES - EQUIPMENT	24.13	51.00	5,672.00	5,672.00
217	TRANSPORTATION & TRAVEL	3,265.01	2,888.95	3,400.00	3,400.00
218	TRANS & TRAVEL - MOTOR POOL	12,211.60	11,804.41	13,000.00	13,000.00
220	SPECIALIZED SERVICES	34,714.17	49,509.50	33,000.00	31,800.00
223	PUBLICATIONS & NOTICES	360.98	591.54	500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	574.15	767.55	1,000.00	1,000.00
232	INSURANCE	15,376.16	15,251.59	12,742.00	12,742.00
240	PERSONAL SUPPLIES	4,604.92	3,284.85	5,000.00	4,000.00
243	FOOD	74,162.80	73,604.48	91,000.00	91,000.00
246	HOUSEHOLD EXPENSE	52,189.99	54,568.23	58,800.00	56,000.00
249	UTILITIES	39,666.11	42,350.39	41,000.00	41,000.00
255	MEDICAL & LAB SUPPLIES	64,666.40	65,761.88	66,000.00	66,000.00
260	MAINTENANCE - BLDGS & GRDS	23,812.91	19,113.22	22,000.00	22,000.00
269	SMALL TOOLS & INSTRUMENTS	1,734.28	1,423.67	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		349,470.25 *	366,817.31 *	381,764.00 *	376,764.00 *
OTHER CHARGES					
381	TAXES & ASSESSMENTS	671.02	654.58	800.00	800.00
TOTAL OTHER CHARGES		671.02 *	654.58 *	800.00 *	800.00 *
FIXED ASSETS - STRUCT & IMP					
411 009	ROAD RESEALING		1,300.00		
411 017	PAVING OF PARKING AREA		1,950.00		
411 018	COVERS FOR SIDEWALKS		2,579.98		
411 032	AIR CONDITIONING			5,000.00	5,000.00
411 033	SPRINKLER SYSTEM			315.00	315.00
TOTAL FIXED ASSETS - STRUCT & IMP		*	5,829.98 *	5,315.00 *	5,315.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	28,017.16	22,049.92		
452	MISCELLANEOUS CAPITAL			1,000.00	1,000.00
453	2 ASPIRATORS			500.00	500.00
454	10 BARS, TRAPEZE			500.00	500.00
455	20 BEDS, HI-LO ELECTRIC			13,600.00	13,600.00
456	1 BREATHING UNIT, INTERMIT POSITIVE PRESSURE			550.00	550.00
457	4 CARTS, SUPPLY			600.00	600.00
458	4 CARTS, UTILITY			800.00	800.00
459	1 CHAIR, AMPUTEE			250.00	250.00
460	3 LADDER			345.00	345.00
461	50 LAMPS			1,100.00	1,100.00
462	20 MATTRESSES, FOR HI-LO ELECTRIC BED			1,000.00	1,000.00
463	1 NEBULIZER			425.00	425.00
464	1 PATIENT LIFT			275.00	275.00
465	4 PULMONATOR, ADULT			180.00	180.00
466	2 PUMP UNITS, WITH 2 SETS OF PADS			300.00	300.00
467	1 RESUSCITATOR-INHALATOR-ASPIRATOR, PORTABLE			500.00	500.00
468	1 SHOWER UNIT			70.00	70.00
469	6 STRETCHER CHAIR			2,700.00	2,700.00
470	4 STRETCHER CHAIR			1,520.00	1,520.00
471	2 STRETCHER, SELF-PROPELLED			520.00	520.00
472	2 STRETCHER, WHEELED			600.00	600.00
473	1 TABLE, UTILITY			300.00	300.00
474	10 TABLE, OVERBED			850.00	850.00
475	2 TELEVISION SET, PORTABLE			400.00	400.00
476	1 VALVE, DIVERTER			130.00	130.00
477	10 WHEELCHAIRS HEAVY DUTY			3,200.00	3,200.00
478	2 WHEELCHAIR - ONE-ARM DRIVE			640.00	640.00
479	1 AMBU-MANIKIN			312.00	312.00
480	1 PROJECTOR			620.00	620.00
481	2 AIR CONDITIONERS			578.00	578.00
482	4 HEATERS, ELECTRIC			372.00	372.00
483	3 HEATERS, HOT WATER			945.00	945.00
484	1 CLEANER, VACUUM			138.00	138.00
485	DRAPES & CUBICLE CURTAINS			3,000.00	3,000.00
486	1 FLOOR MACHINE			440.00	440.00
487	1 WASHER, AUTOMATIC, HOUSEHOLD TYPE			257.00	257.00
488	1 EMG MACHINE			2,150.00	
489	1 MACHINE, SEWING			340.00	340.00
490	1 NERVOUS SYSTEM PLASTIC MODEL			240.00	240.00
491	1 RADIO			75.00	75.00
492	1 MICROPHONE WITH STAND			95.00	95.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058011 - BRET HARTE HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
493	1 AUDOMETER, AUDIOTONE			450.00	450.00
494	1 BLOOD PH-GAS ANALYZER SYSTEM			3,600.00	3,600.00
495	1 CENTRIFUGE			1,250.00	1,250.00
496	1 GRID CASSETTE			225.00	225.00
497	8 PR INTENSIFYING SCREEN			592.00	592.00
TOTAL FIXED ASSETS - EQUIPMENT		28,017.16 *	22,049.92 *	48,534.00 *	46,384.00 *
TOTAL BRET HARTE HOSPITAL CARE		378,158.43 **	395,351.79 **	436,413.00 **	429,263.00 **
TOTAL BRET HARTE HOSPITAL		1,870,498.57 ***	2,045,357.64 ***	2,344,210.00 ***	2,442,986.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059100 - CALIF MEDICAL ASSIST PROG

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 010	STATE OF CALIFORNIA		4,654,792.00	6,350,000.00	6,320,000.00
TOTAL OTHER CHARGES		*	4,654,792.00 *	6,350,000.00 *	6,320,000.00 *
TOTAL CALIF MEDICAL ASSIST PROG		**	4,654,792.00 **	6,350,000.00 **	6,320,000.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059700 - EMERGENCY HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
101	SALARIES - REGULAR	5,508.67			
131	SALARIES - EXTRA HELP	1,909.44			
TOTAL SALARIES & EMP BENEFITS		7,418.11 *	*	*	*
OTHER CHARGES					
303	CITY OF STOCKTON	9,372.00			
TOTAL OTHER CHARGES		9,372.00 *	*	*	*
TOTAL EMERGENCY HOSPITAL		16,790.11 **	**	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE

FUND - GENERAL

ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059800 - STATE HOSPITALS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	5,300.00	7,188.00	8,000.00	8,000.00
TOTAL SERVICES & SUPPLIES		5,300.00 *	7,188.00 *	8,000.00 *	8,000.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	92,187.56	211,229.39	105,000.00	105,000.00
TOTAL OTHER CHARGES		92,187.56 *	211,229.39 *	105,000.00 *	105,000.00 *
TOTAL STATE HOSPITALS		97,487.56 **	218,417.39 **	113,000.00 **	113,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060100 - SUPERINTENDENT OF SCHOOLS

SUM OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 ACCOUNT CLERK III			7,377.00	7,930.00
	2 ACCOUNT CLERK II			12,947.00	13,918.00
	2 ACCOUNT CLERK I			10,584.00	17,067.00
	2 ACCOUNT CLERK I - PART TIME			10,584.00	5,689.00
	1 BOOKKEEPING MACHINE OPERATOR			5,817.00	6,253.00
101	SALARIES - REGULAR	44,566.37	40,742.78	47,309.00	50,857.00
131	SALARIES - EXTRA HELP	1,773.57	2,832.44		
171	SALARIES-OVERTIME	390.00	213.98	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		46,729.94 *	43,789.20 *	47,809.00 *	51,357.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,513.40	6,395.57	8,750.00	8,750.00
202	OFFICE EXPENSE - POSTAGE	1,631.18	1,752.28	2,300.00	2,000.00
203	SUBS & PERIODICALS	14.70	52.50	25.00	25.00
206	COMMUNICATIONS	9,999.09	8,880.21	10,000.00	10,000.00
211	MAINTENANCE - EQUIPMENT	1,165.43	1,180.24	1,300.00	1,300.00
217	TRANSPORTATION & TRAVEL	299.61	364.96	600.00	600.00
220	SPECIALIZED SERVICES	15,044.00	24,638.00	26,714.00	26,714.00
220 007	DATA PROCESSING			19,000.00	19,000.00
226	SPECIAL DEPARTMENT EXPENSE	250.55	2,140.79	400.00	
246	HOUSEHOLD EXPENSE	334.43	377.58	350.00	350.00
TOTAL SERVICES & SUPPLIES		35,252.39 *	45,782.13 *	69,439.00 *	68,739.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS			4,000.00	
412	BUILDING 130 PORCH				
TOTAL FIXED ASSETS - STRUCT & IMP				4,000.00 *	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,320.65		
TOTAL FIXED ASSETS - EQUIPMENT			1,320.65 *		*
TOTAL SUPERINTENDENT OF SCHOOLS		81,982.33 **	90,891.98 **	121,248.00 **	120,096.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060200 - BOARD OF EDUCATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
6	BOARD OF EDUCATION			840.00	840.00
101	SALARIES - REGULAR	600.00	540.00	840.00	840.00
TOTAL SALARIES & EMP BENEFITS		600.00 *	540.00 *	840.00 *	840.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	10.50		200.00	100.00
202	OFFICE EXPENSE - POSTAGE	16.49		50.00	50.00
203	SUBS & PERIODICALS			35.00	35.00
209	MEMBERSHIPS	170.00	170.00	170.00	170.00
217	TRANSPORTATION & TRAVEL	255.39	101.60	650.00	550.00
TOTAL SERVICES & SUPPLIES		452.38 *	271.60 *	1,105.00 *	905.00 *
TOTAL BOARD OF EDUCATION		1,052.38 **	811.60 **	1,945.00 **	1,745.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060300 - SCHOOL DIST ORGANIZATION

		EXPENDITURES		APPROPRIATIONS	
SUM		ACTUAL	ACTUAL	EXPENDITURE	APPROVED
OBJECT		EXPENDITURES	EXPENDITURES	ESTIMATES	BY THE BOARD
ACCOUNT	EXPENDITURE CLASSIFICATION	1967-1968	1968-1969	REQUESTED	OF SUPERVISORS
				1969-1970	1969-1970
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	23.08		300.00	100.00
220	SPECIALIZED SERVICES			100.00	50.00
223	PUBLICATIONS & NOTICES	39.10		100.00	50.00
TOTAL SERVICES & SUPPLIES		62.18 *	*	500.00 *	200.00 *
TOTAL SCHOOL DIST ORGANIZATION		62.18 **	**	500.00 **	200.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062100 - SAFETY COUNCIL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301	CONTRIBUTION TO OTHER AGCY	958.33			
301 007	SAFETY COUNCIL	12,249.96	12,500.00	13,750.00	12,500.00
TOTAL OTHER CHARGES		13,208.29 *	12,500.00 *	13,750.00 *	12,500.00 *
TOTAL SAFETY COUNCIL		13,208.29 **	12,500.00 **	13,750.00 **	12,500.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062200 - EDUCATION - JUVENILE HALL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	16,164.00		24,561.00	19,561.00
TOTAL SERVICES & SUPPLIES		16,164.00 *	*	24,561.00 *	19,561.00 *
TOTAL EDUCATION - JUVENILE HALL		16,164.00 **	**	24,561.00 **	19,561.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION

FUND - GENERAL

ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062300 - YOUTH SUMMER AIDE PROGRAM

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP		30,713.44	38,500.00	34,500.00
TOTAL SALARIES & EMP BENEFITS		*	30,713.44 *	38,500.00 *	34,500.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL			1,000.00	400.00
TOTAL SERVICES & SUPPLIES		*	*	1,000.00 *	400.00 *
TOTAL YOUTH SUMMER AIDE PROGRAM		**	30,713.44 **	39,500.00 **	34,900.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 01 070100 - MICKE GROVE PARK & ZOO

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	1 SUPERINTENDENT, MICKE GROVE			13,391.00	14,061.00
	1 ZOO ATTENDANT II			8,399.00	9,029.00
	3 ZOO ATTENDANT I			21,271.00	22,705.00
	1 BUILDING & GROUNDS FOREMAN			11,013.00	11,839.00
	1 BUILDING CUSTODIAN			7,405.00	7,775.00
	1 BUILDING ATTENDANT			5,234.00	5,496.00
	1 NURSERYMAN-LANDSCAPER			9,063.00	9,743.00
	4 GROUNDSMAN I			26,897.00	28,753.00
	1 TREE TRIMMER			6,899.00	7,416.00
	2 MAINTENANCE MAN II			15,756.00	16,438.00
	1 VEHICLE OPERATOR I			7,328.00	7,878.00
101	SALARIES - REGULAR	112,542.64	125,636.77	132,656.00	141,633.00
131	SALARIES - EXTRA HELP	21,825.13	20,417.86	27,000.00	25,000.00
151	SALARIES - INTERIM	1,389.44	4,992.96		
171	SALARIES - OVERTIME	1,884.40	1,937.71	2,000.00	2,000.00
185	PER DIEM LABOR	2,771.00	2,405.00	3,000.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		140,412.61 *	155,390.30 *	164,656.00 *	171,633.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	112.49	98.61	100.00	100.00
202	OFFICE EXPENSE - POSTAGE	45.00	24.00	60.00	50.00
203	SUBS & PERIODICALS	32.35	15.00	40.00	40.00
206	COMMUNICATIONS	760.88	854.07	800.00	800.00
209	MEMBERSHIPS	25.00	50.00	40.00	30.00
211	MAINTENANCE - EQUIPMENT	2,105.23	1,774.59	1,800.00	1,800.00
214	RENTS & LEASES - EQUIPMENT		72.84		
217	TRANSPORTATION & TRAVEL	198.44	434.32	450.00	450.00
218	TRANS & TRAVEL - MOTOR POOL	5,635.32	5,819.97	6,300.00	6,300.00
220	SPECIALIZED SERVICES	1,751.76	506.30	2,000.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,557.63	280.87	500.00	500.00
240	PERSONAL SUPPLIES	228.26	305.28	250.00	250.00
246	HOUSEHOLD EXPENSE	1,832.01	1,876.14	1,600.00	1,600.00
249	UTILITIES	10,324.78	11,387.44	10,800.00	10,800.00
252	AGRICULTURAL	13,044.33	12,584.78	13,500.00	13,500.00
255	MEDICAL & LAB SUPPLIES	238.90	278.04	500.00	400.00
260	MAINTENANCE - BLDGS & GRDS	8,701.02	9,072.15	9,000.00	9,000.00
269	SMALL TOOLS & INSTRUMENTS	485.54	529.10	500.00	500.00
TOTAL SERVICES & SUPPLIES		47,078.94 *	45,963.50 *	48,240.00 *	48,120.00 *
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS	297.80			
411 041	WATER STORAGE TANK			310.00	310.00
411 042	1 ANIMAL EXHIBIT CAGE			1,608.00	900.00
TOTAL FIXED ASSETS - STRUCT & IMP		297.80 *	*	1,918.00 *	1,210.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,350.35	6,737.49		
452	1 SOIL TILLER			860.00	860.00
453	1 SEEDER			826.00	826.00
454	1 POWER EDGER			105.00	105.00
455	1 ROTARY MOWER			95.00	95.00
456	1 HIGH PRESSURE WASHER			290.00	
457	1 MOBILE TURF SPRAYER			220.00	220.00
458	1 PROJECTOR SCREEN			165.00	130.00
459	12 PICNIC TABLE			1,050.00	1,050.00
460	2 WHEEL BARROW			63.00	63.00
461	1 BRUSH CHIPPER			4,725.00	
462	1 PLAYGROUND SLIDE			545.00	
463	1 PLAYGROUND SWINGS			350.00	
TOTAL FIXED ASSETS - EQUIPMENT		3,350.35 *	6,737.49 *	9,294.00 *	3,349.00 *
TOTAL MICKE GROVE PARK & ZOO		191,139.70 **	208,091.29 **	224,108.00 **	224,312.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 01 070200 - RECREATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 103	RECREATION-CITY OF LODI	13,000.00	14,000.00	14,000.00	14,000.00
301 104	RECREATION-ESCALON UNIFIED	5,000.00	5,000.00	5,000.00	5,000.00
301 105	RECREATION-RIPON UNIFIED	2,000.00	2,000.00	3,000.00	2,000.00
301 106	RECREATION-MANTECA UNIFIED	8,500.00	16,450.00	15,950.00	14,950.00
301 107	RECREATION-LODI UNIFIED		7,000.00	7,000.00	7,000.00
301 110	RECREATION-TRACY UNIFIED	6,500.00	6,500.00	10,140.00	7,500.00
301 111	RECREATION-LINCOLN UNIFIED	5,075.00	6,612.00	9,321.00	9,321.00
301 112	RECREATION-LINDEN UNIFIED	5,000.00	5,000.00	3,500.00	3,500.00
301 118	RECREATION-STOCKTON METRO	55,369.00	61,225.00	65,212.00	65,212.00
TOTAL OTHER CHARGES		100,444.00 *	123,787.00 *	133,123.00 *	128,483.00 *
TOTAL RECREATION		100,444.00 **	123,787.00 **	133,123.00 **	128,483.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - RECREATION

BUDGET UNIT - 01 070300 - PARKS & RECREATION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
7	PARKS & REC COMMISSIONERS			4,200.00	4,200.00
1	DIRECTOR OF PARKS & RECREATION			14,077.00	14,781.00
1	MAINTENANCE MAN II			7,878.00	8,468.00
1	MAINTENANCE MAN I			6,451.00	6,935.00
1	GROUNDSMAN I			6,546.00	7,037.00
1	NURSERYMAN-LANDSCAPER			9,063.00	9,743.00
1	PLANNING AIDE II			8,613.00	9,259.00
1	CLERK STENOGRAPHER II			6,011.00	6,312.00
*	1 PARK FOREMAN			8,910.00	4,974.00
*	5 GROUNDSMAN I			23,500.00	
*	2 GROUNDSMAN I				6,072.00
101	SALARIES - REGULAR	42,484.46	55,873.93	95,249.00	77,781.00
131	SALARIES-EXTRA HELP	1,901.40	7,931.64	3,243.00	3,243.00
TOTAL SALARIES & EMP BENEFITS		44,385.86 *	63,805.57 *	98,492.00 *	81,024.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	987.36	681.53	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	63.50	91.00	150.00	150.00
203	SUBS & PERIODICALS	31.98	102.45	100.00	100.00
206	COMMUNICATIONS	748.58	827.00	850.00	850.00
209	MEMBERSHIPS		40.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	360.25	672.24	825.00	825.00
214	RENTS & LEASES - EQUIPMENT	80.00	122.50	200.00	200.00
217	TRANSPORTATION & TRAVEL	885.27	1,140.83	1,700.00	1,500.00
218	TRANS & TRAVEL - MOTOR POOL	3,580.69	4,176.75	5,600.00	5,000.00
220	SPECIALIZED SERVICES	1,062.50		8,000.00	5,000.00
223	PUBLICATIONS & NOTICES			100.00	100.00
226	SPECIAL DEPARTMENT EXPENSE		17.99	25.00	25.00
246	HOUSEHOLD EXPENSE			25.00	25.00
249	UTILITIES	421.45	676.21	575.00	575.00
260	MAINTENANCE - BLDGS & GRDS	1,473.30	1,393.92	2,500.00	2,500.00
264	RENTALS-BLDGS & GRDS	590.84	1,032.36	1,050.00	1,050.00
269	SMALL TOOLS	262.06	232.31	400.00	400.00
TOTAL SERVICES & SUPPLIES		10,547.78 *	11,207.09 *	23,175.00 *	19,375.00 *
OTHER CHARGES					
303	OPERATION MAINSTREAM	976.00			
TOTAL OTHER CHARGES		976.00 *	*	*	*
FIXED ASSETS - STRUCT & IMP					
411 014	PARK SITE DEVELOPMENT	2,468.50	4,145.00	5,000.00	5,000.00
411 022	PFTERS RECREATION AREA		4,326.94	10,500.00	10,500.00
413	NELSON AMENDMENT PROJECT	2,997.42			
TOTAL FIXED ASSETS - STRUCT & IMP		5,465.92 *	8,471.94 *	15,500.00 *	15,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,274.43	2,189.02		
452	2 SETS MOWER BLADES			47.00	
453	1 BOAT COVER			65.00	
454	1 HAND LEVEL			30.00	
455	1 3 TON HYDRAULIC JACK			21.00	
456	1 SET DRILLS			45.00	
457	1 CEMENT MIXER			500.00	500.00
458	1 POWER SAW			92.00	140.00
459	1 DITCHER BLADE			90.00	60.00
460	1 OUTBOARD MOTOR			436.00	
461	2 WALKIE TALKIES			100.00	
462	1 MAP FILE			395.00	
463	1 STORAGE CABINET			75.00	75.00
464	1 FILE CABINET			95.00	60.00
465	2 BOOK CASE			85.00	40.00
466	1 KEY CABINET			66.00	60.00
467	1 ELECTRIC DATE STAMP			250.00	
468	1 MIMEOGRAPH			692.00	
TOTAL FIXED ASSETS - EQUIPMENT		2,274.43 *	2,189.02 *	3,074.00 *	1,022.00 *
TOTAL PARKS & RECREATION		63,649.99 **	85,673.62 **	140,241.00 **	116,921.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070800 - CULTURAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 014	PIONEER MUSEUM	14,000.00	14,000.00	14,000.00	10,000.00
301 015	STOCKTON SYMPHONY	2,000.00	2,000.00	6,000.00	4,000.00
TOTAL OTHER CHARGES		16,000.00 *	16,000.00 *	20,000.00 *	14,000.00 *
TOTAL CULTURAL SERVICES		16,000.00 **	16,000.00 **	20,000.00 **	14,000.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070900 - S J CO HISTORICAL SOCIETY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
	SALARIES - REGULAR			9,070.00	4,534.00
101	SALARIES - REGULAR	1,262.00	4,035.00	9,070.00	4,534.00
131	SALARIES - EXTRA HELP		500.00	1,292.00	544.00
TOTAL SALARIES & EMP BENEFITS		1,262.00 *	4,535.00 *	10,362.00 *	5,078.00 *
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	1,456.74	2,740.00	4,405.00	2,026.00
TOTAL SERVICES & SUPPLIES		1,456.74 *	2,740.00 *	4,405.00 *	2,026.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	116.25	354.02		
452	1 VACUUM CLEANER			150.00	150.00
453	1 MANUAL TYPEWRITER			225.00	210.00
TOTAL FIXED ASSETS - EQUIPMENT		116.25 *	354.02 *	375.00 *	360.00 *
TOTAL S J CO HISTORICAL SOCIETY		2,834.99 **	7,629.02 **	15,142.00 **	7,464.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION

FUND - GENERAL

ACTIVITY - VETERANS MEM BLDG

BUDGET UNIT - 01 071400 - EX-SERVICEMEN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
301 303	JANE DELAND POST 235	100.00	100.00	100.00	100.00
301 304	LODI POST 22	1,053.00	1,053.00	1,053.00	1,053.00
301 305	TRACY POST 172	419.00	419.00	419.00	419.00
301 306	ESCALON POST 263	360.00	360.00	360.00	360.00
301 307	MANTECA POST 249	360.00	360.00	360.00	360.00
301 308	RIPON POST 190	319.00	319.00	319.00	319.00
301 309	ED STEWART POST 803	660.00	660.00	660.00	660.00
301 310	SHARPE GENL DEPOT POST 632	480.00	480.00	609.00	480.00
301 311	MANUEL A. ROXAS POST 798	360.00	360.00	360.00	360.00
301 312	LUNETTA POST 52	1,000.00	1,000.00	1,000.00	1,000.00
301 313	TRACY POST 1537	300.00	300.00	300.00	300.00
301 314	LODI POST 1968	780.00	780.00	780.00	780.00
301 315	MANTECA POST 6311	240.00	240.00	240.00	240.00
301 316	RIPON POST 6743	240.00-			
301 317	ESCALON POST 8271	300.00	300.00	300.00	300.00
301 318	LT CMDR D L NALL POST 767	360.00	360.00	360.00	360.00
301 319	STOCKTON POST 266	420.00	420.00	420.00	420.00
301 320	LODI POST 1214	360.00	360.00	480.00	360.00
301 321	TRACY POST 608	180.00	180.00	180.00	180.00
301 322	ESCALON POST 655	300.00	300.00	300.00	300.00
301 323	LODI POST 59	480.00	480.00	480.00	480.00
301 324	LODI MARINE CORPS LEAGUE	240.00	240.00	240.00	240.00
301 325	UNITED SPANISH WAR VETS	270.00	270.00	270.00	270.00
301 326	D A V SAN JOAQUIN 15	100.00	100.00	100.00	100.00
301 327	KARL ROSS POST 16	1,260.00	1,260.00	1,260.00	1,260.00
TOTAL OTHER CHARGES		10,461.00 *	10,701.00 *	10,950.00 *	10,701.00 *
TOTAL EX-SERVICEMEN		10,461.00 **	10,701.00 **	10,950.00 **	10,701.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE

FUND - DEBT SERVICE

ACTIVITY - BOND REDEM & INTERST

BUDGET UNIT - 03 080100 - BOND INTEREST & REDEMPTION

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
OTHER CHARGES					
321	PRINCIPAL	375,000.00	385,000.00	395,000.00	395,000.00
331	INTEREST	86,064.25	76,647.50	66,898.00	66,898.00
TOTAL OTHER CHARGES		461,064.25 *	461,647.50 *	461,898.00 *	461,898.00 *
TOTAL BOND INTEREST & REDEMPTION		461,064.25 **	461,647.50 **	461,898.00 **	461,898.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SER ENTERPRISES

FUND - GENERAL

ACTIVITY - AIRPORTS

BUDGET UNIT - 01 090100 - STOCKTON METRO AIRPORT

		EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
SALARIES & EMP BENEFITS					
1	DIRECTOR OF AVIATION			13,734.00	14,421.00
1	ASSISTANT DIR. OF AVIATION			11,292.00	11,857.00
1	BUILDING & GROUNDS FOREMAN			11,013.00	11,839.00
1	CRAFTS MAINTENANCE MAN			9,035.00	9,713.00
4	MAINTENANCE MAN II			31,787.00	34,171.00
1	ACCOUNT CLERK III			7,377.00	7,930.00
1	CLERK STENOGRAPHER III			6,958.00	7,306.00
101	SALARIES - REGULAR	82,780.84	90,535.99	91,196.00	97,237.00
131	SALARIES-EXTRA HELP	61.44	973.52	600.00	1,050.00
171	SALARIES - OVERTIME			400.00	400.00
185	PER DIEM LABOR	860.00	904.00	1,600.00	1,300.00
191	RETIREMENT	9,417.83	11,388.80	12,200.00	14,586.00
195	HEALTH INSURANCE	755.82	1,560.75	1,760.00	1,760.00
TOTAL SALARIES & EMP BENEFITS		93,875.93 *	105,363.06 *	107,756.00 *	116,333.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	844.75	690.51	1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	190.87	235.16	250.00	250.00
203	SUBS & PERIODICALS	630.29	674.50	700.00	700.00
206	COMMUNICATIONS	4,881.65	5,074.46	5,000.00	5,000.00
209	MEMBERSHIPS	410.80	415.40	500.00	500.00
211	MAINTENANCE - EQUIPMENT	2,176.92	1,781.87	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT	910.39	571.50	600.00	600.00
217	TRANSPORTATION & TRAVEL	1,053.49	813.31	2,000.00	1,630.00
218	TRANS & TRAVEL - MOTOR POOL	3,696.27	3,836.25	3,800.00	3,800.00
220	SPECIALIZED SERVICES	6,158.88	10,060.05	12,000.00	12,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,315.57	1,021.23	2,500.00	2,000.00
236	INSURANCE	6,478.00	10,247.00	12,000.00	12,000.00
240	CLOTHING & PERSONAL SUPPLIES		39.59		
246	HOUSEHOLD EXPENSE	15,000.30	15,282.41	17,000.00	17,000.00
249	UTILITIES	25,906.16	28,951.59	28,000.00	28,000.00
260	MAINTENANCE - BLDGS & GRDS	26,958.97	19,512.48	28,000.00	28,000.00
269	SMALL TOOLS & INSTRUMENTS	277.06	358.49	500.00	500.00
TOTAL SERVICES & SUPPLIES		96,890.37 *	99,565.80 *	116,050.00 *	115,180.00 *
OTHER CHARGES					
303	MONTEZUMA FIRE DIST	15,000.00			
TOTAL OTHER CHARGES		15,000.00 *	*	*	*
FIXED ASSETS - STRUCT & IMP					
411 043	SIDING - BLDGS 302,304 & 310			13,000.00	4,000.00
TOTAL FIXED ASSETS - STRUCT & IMP		*	*	13,000.00 *	4,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,120.50			
452	1 POWER LUBE MACHINE			209.00	209.00
453	1 POWER MOWER			145.00	145.00
454	1 POWER SEWER CLEANER			210.00	210.00
455	2 BAGGAGE CART			120.00	120.00
TOTAL FIXED ASSETS - EQUIPMENT		1,120.50 *	*	684.00 *	684.00 *
TOTAL STOCKTON METRO AIRPORT		206,886.80 **	204,928.86 **	237,490.00 **	236,197.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - UNAPPROPRIATED RESERVE

FUND - ROAD

ACTIVITY -

BUDGET UNIT - 02 006600 -

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
UNAPPROP RESERVE					
701	PROVISION FOR CONTINGENCY			106,791.00	
TOTAL UNAPPROP RESERVE		*	*	106,791.00 *	*
TOTAL UNAPPROP RESERVE - ROADS		**	**	106,791.00 **	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION -

FUND - PUBLIC IMPROVEMENT

ACTIVITY -

BUDGET UNIT - 04 006500 - PROVISION FOR CONTINGENCIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
UNAPPROP RESERVE					
701	PROV. FOR CONTINGENCY - CAPITAL OUTLAY				146,000.00
TOTAL UNAPPROP RESERVE		*	*	*	146,000.00 *
TOTAL PROVISION FOR CONTINGENCIES		**	**	**	146,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1969-1970

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BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION -

FUND - CONTINGENCY

ACTIVITY -

BUDGET UNIT - 11 106600 - PROVISION FOR CONTINGENCIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1967-1968	ACTUAL EXPENDITURES 1968-1969	EXPENDITURE ESTIMATES REQUESTED 1969-1970	APPROVED BY THE BOARD OF SUPERVISORS 1969-1970
UNAPPROP RESERVE					
701	PROV FOR CONT-GENERAL			1,000,000.00	850,000.00
703	PROV FOR CONT - SALARY ADJ			1,210,584.00	
TOTAL UNAPPROP RESERVE		*	*	2,210,584.00 *	850,000.00 *
TOTAL PROVISION FOR CONTINGENCIES		**	**	2,210,584.00 **	850,000.00 **

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES

COUNTY BUDGET FORM
SCHEDULE 7

BUDGET FOR THE FISCAL YEAR 19.69.-70.

Description - Purpose (1)	Reserve Balance as of June 30, 19. 69 (2)	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☐	Approved/Adopted by the Board of Supervisors	Requested ☐ Recommended ☐	Approved/Adopted by the Board of Supervisors		
		(3)	(4)	(5)	(6)		
GENERAL RESERVE	-0-					-0-	General Reserve

June 30, 1969

Description Issue - Fund - Project Identification (1)	Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of	
				From Bond Proceeds (5)	From Other Sources (6)
COURTHOUSE BONDS (1960)	5 500 000	5 500 000	5 773 000	5 500 000	273 000

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIACOUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1969-70 FISCAL YEAR

Fund Title: GARAGE WORKING CAPITAL

Service Activity: MOTOR POOL & GARAGE

Operating Details	Actual 1967-68	Actual/Estimated 1968-69	Proposed Estimates 1969-70	Approved Estimates 1969-70
(1)	(2)	(3)	(4)	(5)
INCOME				
Charges for Services				
71-1 Equipment Rentals	300 182.91	336 366.57	315 000	315 000
71-2-4 Garage Services & Materials	83 176.94	82 343.88	104 050	104 050
Other Income				
71-5 Accident Insurance	3 119.39	6 927.67	6 000	6 000
71-6 Gain on Sale of Equipment	7 034.98	3 106.16	5 000	5 000
71-7 Miscellaneous	2 714.92		2 000	2 000
Total Income	396 229.14	428 744.28	432 050	432 050
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	6 798.21	7 872.43	7 900	7 900
Plus: Purchases during year	165 252.13	175 135.13	161 410	161 410
Total Available	172 050.34	183 007.56	169 310	169 310
Less: Inventory-End of year	7 872.43	6 955.76	7 900	7 900
Cost of Inventoried Materials and Supplies Used	164 177.91	176 051.80	161 410	161 410
Other Operating Expenses:				
81-1-4 Salaries & Wages	78 897.21	87 560.50	103 440	103 440
81-5-6 Employee Benefits	9 808.50	12 628.36	16 000	16 000
81-7 Office Supplies	945.94	(-11.62)	1 500	1 500
81-8 Subscriptions	94.44	67.50	200	200
81-9 Communications	528.20	553.15	1 000	1 000
81-10 Maintenance-Shop & Office Equipment	148.30	80.72	1 000	1 000
81-11 Maintenance-Buildings		493.13	500	500
81-12 Building Depreciation	2 000.00	2 000.00	2 000	2 000
Parking Lot Rental			3 000	3 000
81-14-15 Transportation & Travel	697.00	794.44	1 000	1 000
81-16 Insurance	10 351.95	11 564.43	11 000	11 000
81-18 Shop Supplies	2 017.27	1 975.03	1 500	1 500
81-19 Utilities	624.18	733.37	1 500	1 500
81-20 Miscellaneous Equipment	1 490.70		3 000	3 000
81-21 Outside Services	6 672.68	13 822.79	10 000	10 000
81-22 Equipment Depreciation	98 933.56	95 582.46	114 000	114 000
Total Expenses	377 387.64	403 896.06	432 050	432 050
EXCESS INCOME OVER (UNDER) EXPENSES	18 841.50	24 848.22	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	181 109.60	192 158.97	138 300	138 300
Other				
Total Fixed Assets	181 109.60	192 158.97	138 300	138 300
14 Patrol Cars			36 400	36 400
1 Sheriff Undercover Car			2 600	2 600
27 Intermediate Sedans			48 600	48 600
2 Standard Sedans			8 500	8 500
2 Station Wagons - 6 Pass.			4 800	4 800
2 Station Wagons - 9 Pass.			5 200	5 200
8 Pickups			17 600	17 600
2 Trucks			8 000	8 000
2 Carryalls			6 600	6 600
TOTAL			138 300	138 300

OPERATIONS OF WORKING CAPITAL FUND
SPECIAL INFORMATIONAL STATEMENT FOR 1969-70 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING
Service Activity: STORES CAPITAL

Operating Details (1)	Actual 1968-69 (2)	Actual/Estimated 1968-69 (3)	Proposed Estimates 1969-70 (4)	Approved Estimates 1969-70 (5)
INCOME:				
Charges for Services:				
<u>Sales - Materials & Supplies</u>		286 275.59	300 000	300 000
Other Income:				
Total Income		286 275.59	300 000	300 000
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year		12 744.86	13 489	13 489
Plus: Purchases during year		282 574.41	296 511	296 511
Total Available		295 319.27	310 000	310 000
Less: Inventory-End of year		13 489.03	10 000	10 000
Cost of Inventoried Materials and Supplies Used		281 830.24	300 000	300 000
Other Operating Expenses:				
Total Expenses		4 445.35	-0-	-0-
EXCESS INCOME OVER (UNDER) EXPENSES				
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

SPECIAL DISTRICTS

**Governed by the
Board of Supervisors**

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969.....70

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☒Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>LIGHTING DISTRICTS</u>								
Ash Street	5 000		5 000	667	4 333		4 333	.384
Boggs Tract	1 100		1 100	154	946		946	.152
Burkett Gardens Lighting	17 000		17 000	65	16 935		16 935	.456
Burkett Garden Acres Lighting	4 100	500	4 600		4 600		4 600	.412
Clements	300		300	236	64		64	.050
Elkhorn	1 300	100	1 400	79	1 321		1 321	.660
Farmington	500		500	139	361		361	.306
Lathrop	3 000		3 000	470	2 530	144	2 386	.192
Linden	1 600	200	1 800	29	1 771	210	1 561	.130
Lockeford	2 000	200	2 200	43	2 157	196	1 961	.364
Mission Village	550		550	194	356		356	.124
Morada Estates	725		725	725	-0-		-0-	
North Oaks	700		700	205	495		495	.076
North Wilson Way	4 400		4 400	1 128	3 272		3 272	.306
Northeast Stockton	14 000		14 000	3 958	10 042		10 042	.166
North Stockton	-0-		-0-	-0-	-0-		-0-	
Oro Street	5 000		5 000	991	4 009		4 009	.332
Pacific Avenue	1 700		1 700	639	1 061		1 061	.316
Plymouth Village	5 500		5 500	581	4 919		4 919	.168
Rancho San Joaquin	1 800	50	1 850	444	1 406		1 406	.438
Rancho Village	175		175	(-36)	211		211	1.252
Ripon	9 500	250	9 750	376	9 374	622	8 752	.164
Sharps Lane Villas	-0-		-0-	-0-	-0-		-0-	
Shippee-French Camp	400		400	50	350		350	.518
Stockton No. 5	1 750		1 750	486	1 264		1 264	.194
Southwest Stockton	5 000		5 000	726	4 274		4 274	.208
Thornton	1 200		1 200	158	1 042		1 042	.276
Tuxedo-Country Club	3 600		3 600	752	2 848		2 848	.078
Van Buskirk	1 400		1 400	133	1 267		1 267	.268
Victor	700		700	59	641	104	537	.240
West Lane	1 000		1 000	153	847		847	.126
Woodbridge	1 200		1 200	126	1 074	38	1 036	.204

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM 163
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19.69 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>LIGHTING DISTRICTS</u>								
Ash Street	3 167		2 500			667		667
Boggs Tract	704		550			154		154
Burkett Gardens Lighting	65					65		65
Burkett Garden Acres Lighting								
Clements	486		250			236		236
Elkhorn	79					79		79
Farmington	389		250			139		139
Lathrop	1 970		1 500			470		470
Linden	629		600			29		29
Lockeford	843		800			43		43
Mission Village	519		325			194		194
Morada Estates	732			7		725		725
North Oaks	655		350	100		205		205
North Wilson Way	3 328		2 200			1 128		1 128
Northeast Stockton	10 958		7 000			3 958		3 958
North Stockton	5			5				
Oro Street	3 491		2 500			991		991
Pacific Avenue	1 489		850			639		639
Plymouth Village	3 331		2 750			581		581
Rancho San Joaquin	1 294		850			444		444
Rancho Village	(-36)					(-36)		(-36)
Ripon	4 876		4 500			376		376
Sharps Lane Villas	15			15				
Shippee-French Camp	250		200			50		50
Stockton No. 5	1 386		900			486		486
Southwest Stockton	3 226		2 500			726		726
Thornton	758		600			158		158
Tuxedo-Country Club	2 552		1 800			752		752
Van Buskirk	833		700			133		133
Victor	409		350			59		59
West Lane	653		500			153		153
Woodbridge	726		600			126		126

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM
SCHEDULE 11GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>MAINTENANCE DISTRICTS</u>								
Acampo	2 000		2 000	273	1 727		1 727	1.550
Almond Park	1 200	50	1 250	632	618		618	.736
Ashley	150	15	165	55	110		110	.116
Bowling Green Estates	300	25	325	(-93)	418		418	.322
Colonial Heights General Reserve	22 000		22 000	1 329	20 671		20 671	.712
Elkhorn Golf Course Estates	1 500	250	1 750	113	1 637		1 637	.894
Gayla Manor	1 800		1 800	698	1 102		1 102	.314
Kirst Estates	500	250	750	503	247		247	.196
Lincoln Village General Reserve	70 000	2 000	72 000	1 718	70 282		70 282	.636
Lockeford	-0-		-0-	-0-	-0-		-0-	
Maurland Manor	1 400	50	1 450	336	1 114		1 114	.460
Mokelumne Acres	1 500		1 500	10	1 490		1 490	1.284
Morada Acres	1 500		1 500	522	978		978	.478
Morada Estates	4 250		4 250	1 060	3 190		3 190	2.566
Morada Manor	2 000	100	2 100	545	1 555		1 555	.970
Pacific Gardens Sanitary General Reserve	50 000	15 000	50 000 15 000	1 972	48 028 15 000		48 028 15 000	.674
Raymus Village	10 361		10 361	(-1 885)	12 246		12 246	1.920
Riviera Cliffs	2 000		2 000	2 000	-0-		-0-	
Rosemar Manor	5 000		5 000	3 787	1 213	5	1 208	.162
Shaded Terrace	2 200	50	2 250	514	1 736		1 736	.440
Silva Gardens	-0-		-0-	-0-	-0-		-0-	
Spring Creek Estates	2 000	75	2 075	218	1 857		1 857	1.464
Sunnyside	1 300	500	1 800	480	1 320		1 320	1.650
Swain Oaks	11 100		11 100	999	10 101		10 101	.920
Wilkinson Manor	3 200		3 200	603	2 597		2 597	.412

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-...70

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1969... Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>MAINTENANCE DISTRICTS</u>								
Acampo	1 273		1 000			273		273
Almond Park	1 182		550			632		632
Ashley	165		60	50		55		55
Bowling Green Estates	32		125			(-93)		(-93)
Colonial Heights								
General	16 329		10 000	5 000		1 329		1 329
Reserve	15 012		15 012					
Elkhorn Golf Course Estates	613		500			113		113
Gayla Manor	2 098		900	500		698		698
Kirst Estates	503					503		503
Lincoln Village								
General	74 718		33 000	40 000		1 718		1 718
Reserve	62 498		62 498					
Lockeford	3 111		1 000	2 111				
Maurland Manor	2 086		650	1 100		336		336
Mokelumne Acres	210		200			10		10
Morada Acres	3 272		750	2 000		522		522
Morada Estates	1 660		600			1 060		1 060
Morada Manor	1 445		900			545		545
Pacific Gardens Sanitary								
General	42 436		25 000	15 464		1 972		1 972
Reserve	69 447		69 447					
Raymus Village	115		2 000			(-1 885)		(-1 885)
Riviera Cliffs	6 891		1 000	3 891		2 000		2 000
Rosemar Manor	3 787					3 787		3 787
Shaded Terrace	1 564		1 050			514		514
Silva Gardens	385			385				
Spring Creek Estates	1 143		925			218		218
Sunnyside	480					480		480
Swain Oaks	999					999		999
Wilkinson Manor	3 203		1 600	1 000		603		603

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA**SUMMARY OF SPECIAL DISTRICT BUDGETS**
FOR THE FISCAL YEAR 1969....70

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☒Other ☐

DISTRICT AND FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual Est'd (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
FLOOD CONTROL DISTRICTS								
S. J. County Flood Control and Water Conservation	607 686		607 686	472 529	135 157	8 929	126 228	.020
Flood Control Zone 9	217 985		217 985	59 822	158 163	511	157 652	.052
AIR POLLUTION CONTROL DISTRICT								
S. J. County Air Pollution Control	31 335		31 335	31 335	-0-		-0-	
PARKS & RECREATION DISTRICTS								
County Service Area No. 1 (Boggs Tract)	6 100		6 100	2 997	3 103	464	2 639	.412
County Service Area No. 2 (Country Club)	10 500		10 500	1 880	8 620	170	8 450	.172
County Service Area No. 3 (Garden Acres)	8 500		8 500	(- 429)	8 929	37	8 892	.154
County Service Area No. 4 (Lathrop)	22 000		22 000	(-10 153)	32 153	312	31 841	.154
County Service Area No. 5 (Raymus Village)	1 300		1 300	(- 316)	1 616		1 616	.256
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 198 867	19 665	1 218 532	587 784	630 748	11 742	619 006	

[illegible]

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIADISTRICT BUDGET FORM
SCHEDULE 14**DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS**
(With Supplemental Data Affecting Reserve Totals)GOVERNING BOARD:
Board of Supervisors ☒
Other ☐BUDGET FOR THE FISCAL YEAR 19 69 - 70

Description - Purpose (1)	Reserve Balance as of June 30, 19 <u>69</u> (2)	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☒ (3)	Approved/Adopted by the Governing Board (4)	Requested ☐ Recommended ☒ (5)	Approved/Adopted by the Governing Board (6)		
MAINTENANCE DISTRICTS							
Colonial Heights	15 012					15 012	
Lincoln Village	62 498					62 498	
Pacific Gardens	69 447			15 000	15 000	84 447	
						161 957	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASH STREET LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69-70 36142

SUMMARY DATA

FUND	NET ASSESSED VALUATION			ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	1 130 903	; Unsecured Roll:	Secured:	5 %	Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%	Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 167		2 500			667		667

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 000		5 000	667	4 333		4 333	.384

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	4 772	4 741	5 000	5 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING DISTRICT BUDGET
 (Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36102

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 625 841 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 04		550			154		154
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 100		1 100	154	946		946	.152

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	1 008	1 008	1 100	1 100	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36154

DISTRICT BUDGET FORM 171
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 3 708 006	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE--UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	65					65		65

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	17 000		17 000	65	16 935		16 935	.456

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE--DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES		6 162	17 000	17 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDEN ACRES LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36155

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	1 116 853 ; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	4 100	500	4 600		4 600		4 600	.412

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES			4 100	4 100	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36231

SUMMARY DATA

FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 126 506		; Unsecured Roll:		Secured: 5 %		Unsecured: %	
		Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
		Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	486		250			236		236	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	300		300	236	64		64	.050	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	170	170	300	300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36143

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	199 975 ; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	79					79		79

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 300	100	1 400	79	1 321		1 321	.660

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	1 250	1 183	1 300	1 300	

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	<u>1967 - 68</u> (8)	<u>1968 - 69</u> (9)	<u>1969 - 70</u> (10)	<u>1969 - 70</u> (11)	(12)
SERVICES & SUPPLIES	426	426	500	500	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

35101

DISTRICT BUDGET FORM
SCHEDULE 13BGOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 247 991	; Unsecured Roll:	69 012	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 970		1 500			470		470

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 000		3 000	470	2 530	144	2 386	.192

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	2 758	2 759	3 000	3 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 35102

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 1 192 756	; Unsecured Roll: 166 240	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	629		600			29		29

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est.
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 600	200	1 800	29	1 771	210	1 561	.130

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	1 184	1 300	1 600	1 600	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70 35103

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	539 488	; Unsecured Roll:	63 704	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves				
	843		800			43		43

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000	200	2 200	43	2 157	196	1 961	.364

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	1 439	1 667	2 000	2 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36108

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 285 798		; Unsecured Roll:		Secured: 5 %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	519		325			194		194
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	550		550	194	356		356	.124

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	384	383	550	550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36152

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	100 548	; Unsecured Roll:		Secured:	5	%; Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:		%; Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:		%; Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	732	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		725		725
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	725		725	725	Total	Unsecured	Secured	
					-0-		-0-	-0-
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)		(6)	
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)		19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)		(12)	
SERVICES & SUPPLIES				725	725			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36111

DISTRICT BUDGET FORM 181
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 643 525	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	655		350	100		205		205

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	700		700	205	495		495	.076

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)

SERVICES & SUPPLIES

426 538 700 700

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36113

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 068 118 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	3 328		2 200			1 128		1 128
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	4 400		4 400	1 128	3 272		3 272	.306

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	3 676	3 676	4 400	4 400	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36110

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 6 049 519	; Unsecured Roll: 32 623	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	10 958		7 000			3 958		3 958

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised By Current Property Tax Levy			
					Total	Unsecured	Secured	
	14 000		14 000	3 958	10 042		10 042	.166

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)

SERVICES & SUPPLIES

10 508 10 790 14 000 14 000

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36112

DISTRICT BUDGET FORM
SCHEDULE 13BGOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5			5				-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	-0-		-0-	-0-	-0-		-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967-68 (8)	1968-69 (9)	1969-70 (10)	1969-70 (11)	(12)

SERVICES & SUPPLIES

398

-0-

-0-

-0-

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 208 979	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	3 491	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		991		991
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 000		5 000	991	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					4 009		4 009	.332

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	4 443	4 444	5 000	5 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36115

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	336 162	; Unsecured Roll:	1 026	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 489		850			639		639

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 700		1 700	639	1 061		1 061	.316

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	1 142	1 142	1 700	1 700	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36116

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	2 930 294 ; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 331		2 750			581		581

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 500		5 500	581	4 919		4 919	.168

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> <u>.68</u> (8)	19 <u>68</u> <u>.69</u> (9)	19 <u>69</u> <u>.70</u> (10)	19 <u>69</u> <u>.70</u> (11)	(12)
SERVICES & SUPPLIES	5 339	5 284	5 500	5 500	

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 321 613 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 294	Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves		444		444
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 800	50	1 850	444	1 406		1 406	.438

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	1 490	1 565	1 800	1 800	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36150

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	16 843	; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-36)					(-36)		(-36)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	175		175	(-36)	211		211	1.252

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	19 69 - 70 (11)	(12)
SERVICES & SUPPLIES	-0-	213	175	175	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIPON LIGHTING DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1969 - 70 35104

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 362 441	; Unsecured Roll:	357 118	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	4 876		4 500				376		376

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	9 500	250	9 750	376	9 374	622	8 752	.164

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	8 351	9 145	9 500	9 500	

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE CLASSIFICATION	Actual	Actual ☒	Expenditure	Approved/Adopted	Fund
	Expenditures	Estimated ☐	Estimates ☐	by the	(General or Operating
		Expenditures	Requested ☐	Governing Board	unless otherwise indicated)
			Recommended ☒		
(7)	19 67 - 68	1968 - 69	19 69 - 70	19 69 - 70	(12)
	(8)	(9)	(10)	(11)	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE-FRENCH CAMP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36144

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 67 583	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	250		200			50		50

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	400		400	50	350		350	.518

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>67</u> - <u>68</u> (2)	19 <u>68</u> - <u>69</u> (3)	19 <u>69</u> - <u>70</u> (4)	19 <u>69</u> - <u>70</u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	239	383	400	400	

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	650 436 ; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 386		900			486		486

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 750		1 750	486	1 264		1 264	.194

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> <u>68</u> (8)	19 <u>68</u> <u>69</u> (9)	19 <u>69</u> <u>70</u> (10)	19 <u>69</u> <u>70</u> (11)	(12)

SERVICES & SUPPLIES

1 359

1 359

1 750

1 750

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36122

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 2 059 528		; Unsecured Roll: 3 809		Secured: 5 %		; Unsecured: 5 %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
FUND	Fund Balance as of June 30, 19_69_ Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 226		2 500			726		726
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 000		5 000	726	4 274		4 274	.208

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	19 69 - 70 (11)	(12)
SERVICES & SUPPLIES	4 550	4 550	5 000	5 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM 195
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36125

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	376 912	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	758		600			158		158
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 200		1 200	158	1 042		1 042	.276

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967-68 (8)	1968-69 (9)	1969-70 (10)	1969-70 (11)	(12)
SERVICES & SUPPLIES	767	1 081	1 200	1 200	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36126

DISTRICT BUDGET FORM
SCHEDULE 138GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 3 653 814	; Unsecured Roll: 5 377	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 552		1 800			752		752

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 600		3 600	752	2 848		2 848	.078

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	3 077	3 077	3 600	3 600	

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 473 636	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	833		700			133		133

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 400		1 400	133	1 267		1 267	.268

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____	19____	19____	19____	(6)
	(2)	(3)	(4)	(5)	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u>	19 <u>68</u> - <u>69</u>	19 <u>69</u> - <u>70</u>	19 <u>69</u> - <u>70</u>	(12)
	(8)	(9)	(10)	(11)	
SERVICES & SUPPLIES	2 078	1 278	1 400	1 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70 35105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	223 600	; Unsecured Roll:	39 458	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	409		350			59		59

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	700		700	59	641	104	537	.240

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	682	682	700	700	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36127

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	667 555 ; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	653		500			153		153

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est.
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 000		1 000	153	847		847	.126

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	903	903	1 000	1 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBIDGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 35106

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	506 116	; Unsecured Roll:	15 318		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	726	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		126		126	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	1 200		1 200	126	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
					1 074	38	1 036	.204	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	1 150	1 150	1 200	1 200	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36230

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 111 473	; Unsecured Roll:	Secured: 5 %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 273		1 000			273		273

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	273	1 727	.	1 727	1.550

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVOCES & SUPPLIES	1 811	1 818	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	83 880	; Unsecured Roll:	1 068	Secured:	5 %	Unsecured:	5 %	
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 182			550			632		632
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	1 200	50	1 250	632	Total	Unsecured	Secured		
					618		618	.736	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)				
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)				
SERVICES & SUPPLIES	873	1 136	1 200	1 200					

36251

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 94 021 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	165		60	50		55		55
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	150	15	165	55	110		110	.116

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____	19____	19____	19____	(6)
	(2)	(3)	(4)	(5)	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u>	19 <u>68</u> - <u>69</u>	19 <u>69</u> - <u>70</u>	19 <u>69</u> - <u>70</u>	(12)
	(8)	(9)	(10)	(11)	
SERVICES & SUPPLIES		21	150	150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOWLING GREEN ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36248

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 129 836		; Unsecured Roll:		Secured: 5 %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	32		125			(-93)		(-93)
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	300	25	325	(-93)	418		418	.322

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67 - 68</u> (8)	19 <u>68 - 69</u> (9)	19 <u>69 - 70</u> (10)	19 <u>69 - 70</u> (11)	(12)
SERVICES & SUPPLIES	93	342	300	300	

36203

SUMMARY DATA

FUND	NET ASSESSED VALUATION			ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	2 901 186	; Unsecured Roll:	Secured:	5 %	Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%	Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%	Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	16 329		10 000	5 000		1 329		1 329
Reserve	15 012		15 012					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	22 000		22 000	1 329	20 671		20 671	.712

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	19 69 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	16 818	17 470	22 000	22 000	
FIXED ASSETS	30 302				
TOTAL	47 120	17 470	22 000	22 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36232

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	183 141	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	613	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		113		113
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 500	250	1 750	113	Total	Unsecured	Secured	
					1 637		1 637	.894
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)			
SERVICES & SUPPLIES	1 389	1 117	1 500	1 500				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36205

DISTRICT BUDGET FORM
SCHEDULE 13B

207

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 350 222	; Unsecured Roll:	Secured: 5 %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 098		900	500		698		698

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 800		1 800	698	1 102		1 102	.314

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	1 608	1 764	1 800	1 800	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36249DISTRICT BUDGET FORM
SCHEDULE 13BGOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	126 492	; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	503					503		503

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	500	250	750	503	247		247	.196

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)

SERVICES & SUPPLIES

500

500

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36206

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 11 057 501		; Unsecured Roll:		Secured: 5 %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	74 718		33 000	40 000		1 718		1 718
Reserve	62 498		62 498					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	70 000	2 000	72 000	1 718	70 282		70 282	.636
Reserve								

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____	19____	19____	19____	(6)
	(2)	(3)	(4)	(5)	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u>	19 <u>68</u> - <u>69</u>	19 <u>69</u> - <u>70</u>	19 <u>69</u> - <u>70</u>	(12)
	(8)	(9)	(10)	(11)	
SERVICES & SUPPLIES	57 164	64 052	70 000	70 000	
FIXED ASSETS	116 259				
TOTAL	173 423	64 052	70 000	70 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36233

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 75 073	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 111		1 000	2 111		-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	-0-		-0-	-0-	-0-		-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67 - 68</u> (8)	1968 <u>- 69</u> (9)	1969 <u>- 70</u> (10)	1969 <u>- 70</u> (11)	(12)
SERVICES & SUPPLIES	-0-	-0-	-0-	-0-	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36207

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

211

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 241 732		; Unsecured Roll:		Secured: 5 %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	2 086		650	1 100		336		336
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 400	50	1 450	336	1 114		1 114	.460

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	1 143	1 059	1 400	1 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOSELUMNE ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36240

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 116 052 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	210		200			10		10
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 500		1 500	10	1 490		1 490	1.284

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	19 69 - 70 (11)	(12)
SERVICES & SUPPLIES	104	1 179	1 500	1 500	

36229

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	204 421	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	3 272		750	2 000		522		522
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 500		1 500	522	978		978	.478

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	1 189	1 303	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36253

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	124 312	; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 660		600			1 060		1 060

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	4 250		4 250	1 060	3 190		3 190	2.566

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67 - 68</u> (8)	19 <u>68 - 69</u> (9)	19 <u>69 - 70</u> (10)	19 <u>69 - 70</u> (11)	(12)

SERVICES & SUPPLIES

737

4 250

4 250

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 70 36209

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

215

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 160 293	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 445	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		545		545

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000	100	2 100	545	1 555		1 555	.970

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67-68</u> (8)	19 <u>68-69</u> (9)	19 <u>69-70</u> (10)	19 <u>69-70</u> (11)	(12)
SERVICES & SUPPLIES	1 613	1 954	2 000	2 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36235

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	9 351 258 ; Unsecured Roll:	1 966	Secured: 5 %; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:		Secured: %; Unsecured: %
	Secured Roll:	; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	42 436		25 000	15 464		1 972		1 972
Reserve	69 447		69 447					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	50 000		50 000	1 972	48 028		48 028)	.674
Reserve		15 000	15 000		15 000		15 000)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> . <u>68</u> (8)	19 <u>68</u> . <u>69</u> (9)	19 <u>69</u> . <u>70</u> (10)	19 <u>69</u> . <u>70</u> (11)	(12)
SERVICES & SUPPLIES	174 491	45 696	50 000	50 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 637 497	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	115		2 000			(-1 885)		(-1 885)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	10 361		10 361	(-1 885)	12 246		12 246	1.920

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	5 099	9 074	10 361	10 361	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36218

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 977 075 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	6 891		1 000	3 891		2 000		2 000
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	2 000	-0-		-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE-DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	1968 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
SERVICES & SUPPLIES	1 297	1 297	2 000	2 000	

36219

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	749 065	; Unsecured Roll:		1 026	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	3 787					3 787		3 787	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	5 000		5 000	3 787	1 213	5	1 208	.162	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE--DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67 - 68</u> (8)	19 <u>68 - 69</u> (9)	19 <u>69 - 70</u> (10)	19 <u>69 - 70</u> (11)	(12)
SERVICES & SUPPLIES	3 020	4 262	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

36220

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 394 402 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 564		1 050			514		514
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 200	50	2 250	514	1 736		1 736	.440

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	1 925	2 387	2 200	2 200	

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 119 999	; Unsecured Roll:	Secured: 5 %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	385			385		-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	-0-		-0-	-0-	-0-		-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	3 711	-0-	-0-	-0-	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36241

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 126 929 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	1 143		925			218		218
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000	75	2 075	218	1 857		1 857	1.464

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	1 858	1 756	2 000	2 000	

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	80 037	Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll:		Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll:		Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	480	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		480		480

FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 300	500	1 800	480	1 320		1 320	1.650

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____	19____	19____	19____	(6)
	(2)	(3)	(4)	(5)	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u>	19 <u>68</u> - <u>69</u>	19 <u>69</u> - <u>70</u>	19 <u>69</u> - <u>70</u>	(12)
	(8)	(9)	(10)	(11)	

SERVICES & SUPPLIES

289

546

1 300

1 300

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SWAIN OAKS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

36224

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 1 097 587	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	999					999		999

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	11 100		11 100	999	10 101		10 101	.920

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	5 272	10 433	11 100	11 100	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 36228

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 629 949	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 203		1 600	1 000		603		603

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 200		3 200	603	2 597		2 597	.412

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____	19____	19____	19____	(6)
	(2)	(3)	(4)	(5)	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 . 68	1968 . 69	19 69 . 70	19 69 . 70	(12)
	(8)	(9)	(10)	(11)	

SERVICES & SUPPLIES

3 264

3 264

3 200

3 200

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
S.J. COUNTY FLOOD CONTROL AND WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 34100

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 631 140 952		; Unsecured Roll: 44 917 310		Secured: 5 %		; Unsecured: 5 %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
FUND	Fund Balance as of June 30, 19. 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	361 477		238 948			122 529	350 000	472 529
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	607 686		607 686	472 529	135 157	8 929	126 228	.020

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1967 - 68 (2)	1968 - 69 (3)	1969 - 70 (4)	1969 - 70 (5)	(6)
STATE OF CALIFORNIA	128 641	203 601	350 000	350 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS					
1 Flood Control Engineering Assistant			11 796	11 796	
2 Junior Civil Engineer			18 886	18 886	
2 Senior Engineering Aides			13 896	13 896	
1 Clerk Stenographer II			5 880	5 880	
7 Commissioners			5 000	5 000	
Extra Help			4 000	4 000	
Retirement			5 000	5 000	
Overtime			1 000	1 000	
Board of Supervisors			1 440	1 440	
Health Insurance			1 100	1 100	
OASDI			3 000	3 000	
TOTAL SALARIES & EMPLOYEE BENEFITS			70 998	70 998	(Continued)

1966 S.J. CO. FLOOD CONTROL & WATER CONSERVATION DISTRICT EXPENDITURE DETAIL—Continued

(Name)

BUDGET FOR THE FISCAL YEAR 1969-70

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services			148 000	148 000	
Office Expense - General			1 500	1 500	
Office Expense - Postage			500	500	
Office Expense - Subs. & Periodicals			50	50	
Memberships			2 075	2 075	
Maintenance - Equipment			5 000	5 000	
Transportation & Travel			5 000	5 000	
Insurance			2 000	2 000	
Utilities			2 000	2 000	
Small Tools			200	200	
Special Departmental Expense			5 000	5 000	
Communications			600	600	
TOTAL SERVICES & SUPPLIES			171 925	171 925	
FIXED ASSETS - EQUIPMENT					
2 Executive Chairs			110	110	
1 Table			80	80	
1 Camera			150	150	
1 Leveling Rod			80	80	
1 Oxygen & Acetylene Welding Unit			175	175	
1 Front End Loader Attachment			1 245	1 245	
1 Dragline Boom End			370	370	
1 3 Ton Puller			138	138	
1 Time clock			250	250	
1 800 Gal. Spray Tank			415	415	
2 ½ Ton Pickup Trucks			5 400	5 400	
1 Mobile Radio			850	850	
TOTAL FIXED ASSETS			9 263	9 263	
NEW CONSTRUCTION					
Duck Creek Project (State of California)			50 000	50 000	
Mosher Creek Project (State of California)			300 000	300 000	
TOTAL NEW CONSTRUCTION			350 000	350 000	
UNAPPROPRIATED RESERVE					
Possible Salary Increase			5 500	5 500	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	170 709	122 074	607 686	607 686	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE NO. 9 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 34100

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 303 176 758	; Unsecured Roll: 824 455	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	78 992		22 806			56 186	3 636	59 822

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	217 985		217 985	59 822	158 163	511	157 652	.052

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>67</u> - <u>68</u> (2)	19 <u>68</u> - <u>69</u> (3)	19 <u>69</u> - <u>70</u> (4)	19 <u>69</u> - <u>70</u> (5)	(6)
U. S. ARMY CORPS OF ENGINEERS			2 302	2 302	
SAN JOAQUIN COUNTY			1 334	1 334	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE	133 354	155 205	217 985	217 985	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN COUNTY AIR POLLUTION CONTROL DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

34200

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

229

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%
	Secured Roll:	: Unsecured Roll:	Secured:	%: Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	18 040	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		18 040	13 295	31 335

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	31 335		31 335	31 335	-0-		-0-	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>67</u> - <u>68</u> (2)	19 <u>68</u> - <u>69</u> (3)	19 <u>69</u> - <u>70</u> (4)	19 <u>69</u> - <u>70</u> (5)	(6)
COUNTY OF SAN JOAQUIN			13 295	13 295	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
OTHER CHARGES			31 335	31 335	

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	639 096	; Unsecured Roll: 99 047		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	3 497	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		2 997		2 997
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	6 100		6 100	2 997	Total	Unsecured	Secured	
					3 103	464	2 639	.412
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		1967 <u>.68</u> (8)	1968 <u>.69</u> (9)	1969 <u>.70</u> (10)	1969 <u>.70</u> (11)	(12)		
SERVICES & SUPPLIES		4 231	3 306	7 300	6 100			

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	4 908 503 ; Unsecured Roll: 123 752	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 180		1 300			1 880		1 880

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	10 500		10 500	1 880	8 620	170	8 450	.172

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67 - 68</u> (8)	1968 <u>- 69</u> (9)	1969 <u>- 70</u> (10)	19 <u>69 - 70</u> (11)	(12)

SERVICES & SUPPLIES

5 983 6 145 12 500 10 500

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70

49703

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 769 154	; Unsecured Roll: 62 614		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 171	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		(-429)		(-429)
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	8 500		8 500	(-429)	Total	Unsecured	Secured	
					8 929	37	8 892	.154
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)		(6)	
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)		1967-68 (8)	1968-69 (9)	1969-70 (10)	1969-70 (11)		(12)	
SERVICES & SUPPLIES		4 351	6 591	9 500	8 500			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

49704

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 20 626 618	; Unsecured Roll: 518 215	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-6 153)		4 000			(-10 153)		(-10 153)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	22 000		22 000	(-10 153)	32 153	312	31 841	.154

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 (2)	19 (3)	19 (4)	19 (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)

SERVICES & SUPPLIES

7 334 30 412 22 000 22 000

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 DISTRICT BUDGET 49705
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	633 645	; Unsecured Roll:		Secured:	5 %;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-316)					(-316)		(-316)
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 300		1 300	(-316)	1 616		1 616	.256

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES		1 320	1 300	1 300	

SPECIAL DISTRICTS

**Governed by
Local Boards**

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70.

DISTRICT BUDGET FORM
SCHEDULE 11GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
FIRE DISTRICTS								
Boggs Tract	20 200		20 200	450	19 750	1 897	17 853	2.794
Clements Rural	24 000	1 000	25 000	1 000	24 000	399	23 601	.410
Collegeville	9 500		9 500	2 003	7 497	212	7 285	.250
Eastside Rural	296 575	24 000	320 575	11 859	308 716	46 224	262 492	1.088
Escalon General Reserve	9 500	2 500	9 500 2 500		9 500 2 500	744 205	8 756 2 295	.412
Escalon Rural General Reserve	14 635	4 500	14 635 4 500		14 635 4 500	263 119	14 372 4 381	.124
Farmington Rural General Reserve	19 000	5 000	19 000 5 000		19 000 5 000	167 76	18 833 4 924	.324
Forest Lake Rural General Reserve	4 000	100 2 250	4 100 2 250	100	4 000 2 250	138 65	3 862 2 185	.302
French Camp-McKinley Rural General Reserve	100 365	4 000	104 365	14 750	89 615	5 353	84 262	.596
Liberty Rural General Reserve	37 500	6 000 2 500	43 500 2 500	6 000	37 500 2 500	2 140 168	35 360 2 332	.490
Lincoln Rural General Reserve	323 646	24 000 5 000	347 646 5 000	24 262	323 384 5 000	12 523	310 861 5 000	1.202
Linden-Peters Rural General Reserve	66 640	7 150 1 310	73 790 1 310	7 150	66 640 1 310	2 318	64 322 1 310	.388
Linden-Peters Rural Zone No. 1	780		780		780	115	665	.050
Manteca-Lathrop Rural General Reserve	111 830	6 000	117 830	2 869	114 961	2 434	112 527	.250
Mokelumne Rural General Reserve	34 500	3 500	34 500 3 500		34 500 3 500	1 238 61	33 262 3 439	.270
Montezuma General Reserve	64 743	12 000 500	76 743 500	6 041	70 702 500	5 143	65 559 500	1.350
Ripon Consolidated General Reserve	44 300	1 000	45 300	15 058	30 242	892	29 350	.150
Ripon Consolidated Zone No. 1	2 000		2 000		2 000		2 000	.040
Thornton Rural	20 115	3 000	23 115	3 000	20 115	583	19 532	.250

COUNTY OF...SAN JOAQUIN.....
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM 237
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 <u>69</u> Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FIRE DISTRICTS								
Boggs Tract	7 518		7 068			450		450
Clements Rural	11 704		7 000	3 704		1 000		1 000
Collegeville	10 278		2 000	6 275		2 003		2 003
Eastside Rural	137 232		114 000	11 373		11 859		11 859
Escalon								
General	6 612		3 500	3 112				
Reserve	2 622		2 622					
Escalon Rural								
General	4 758		4 000	758				
Reserve	4 854		4 854					
Farmington Rural								
General	4 768		4 500	268				
Reserve	6 454		6 454					
Forest Lake Rural								
General	4 785		1 900	2 785		100		100
Reserve	7 783		7 783					
French Camp-McKinley Rural								
General	60 673		46 000	10 673		4 000	10 750	14 750
Reserve	53 515		53 515					
Liberty Rural								
General	23 552		8 000	9 552		6 000		6 000
Reserve	7 943		7 943					
Lincoln Rural	140 801		116 000	539		24 262		24 262
Linden-Peters Rural								
General	27 705		19 850	705		7 150		7 150
Reserve	16 671		16 671					
Linden-Peters Rural Zone 1	375			375				
Manteca-Lathrop Rural								
General	78 168		36 000	39 299		2 869		2 869
Reserve	15 441		15 441					
Mokelumne Rural								
General	31 576		16 000	15 576				
Reserve	12 320		12 320					
Montezuma	8 574			2 533		6 041		6 041
Ripon Consolidated								
General	56 737		20 000	21 679		15 058		15 058
Reserve	2 855		2 855					
Ripon Consolidated Zone 1	3 491			3 491				
Thornton Rural	11 674		7 000	1 674		3 000		3 000

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70.

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☐Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>FIRE DISTRICTS (Continued)</u>								
Tracy Rural General Reserve	156 150	4 500	160 650	4 500	156 150	12 590	143 560	.468
Tuxedo-Country Club Rural General Reserve	294 097	15 000 5 000	309 097 5 000	33 057	276 040 5 000	7 763 325	268 277 4 675	1.854
Waterloo-Morada Rural General Reserve	140 000	9 500	149 500	7 495	142 005	3 138	138 867	.580
Woodbridge Rural General Reserve	157 744	7 000 5 000	164 744 5 000	7 000	157 744 5 000	3 622 136	154 122 4 864	.746
SUBTOTAL FIRE DISTRICTS	1 951 820	161 310	2 113 130	146 594	1 966 536	111 051	1 855 485	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
<u>CEMETERY DISTRICTS</u>								
Escalon	20 645		20 645	8 645	12 000	405	11 595	.066
Tracy General Reserve	100 913		100 913	57 356	43 557	2 640	40 917	.074
<u>SANITARY DISTRICTS</u>								
Country Club General Reserve	18 000		18 000	1 072	16 928	609	16 319	.450
Lockeford General Reserve	8 970	7 000	8 970 7 000		8 970 7 000	351 268	8 619 6 732	.840
Ripon								
Woodbridge	7 134		7 134		7 134	91	7 043	.900
<u>MOSQUITO ABATEMENT DISTRICTS</u>								
Northern San Joaquin County General Reserve	151 500		151 500	20 000	131 500	6 962	124 538	.118
San Joaquin General Reserve	465 427		465 427	64 627	400 800	29 287	371 513	.080
<u>DRAINAGE DISTRICTS</u>								
Avena	1 300		1 300	(- 338)	1 638		1 638	.430
New Jerusalem	50 000		50 000		50 000		50 000	1.914
New Mariposa	1 500		1 500		1 500	1	1 499	.402
Delta Water Agency	42 192		42 192		42 192		42 192	.050

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-70.

DISTRICT BUDGET FORM 239

SCHEDULE 12

GOVERNING BOARD:

Board of Supervisors ☐

Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 <u>69</u> Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
<u>FIRE DISTRICTS (Continued)</u>								
Tracy Rural								
General	126 370		67 000	54 870		4 500		4 500
Reserve	26 685		26 685					
Tuxedo-Country Club Rural								
General	174 957		122 000	19 900		33 057		33 057
Reserve	41 844		41 844					
Waterloo-Morada Rural								
General	112 458		55 000	49 963		7 495		7 495
Reserve	1 238		1 238					
Woodbridge Rural								
General	80 600		64 000	9 600		7 000		7 000
Reserve	13 811		13 811					
SUBTOTAL FIRE DISTRICTS	1 339 402		934 854	268 704		135 844	10 750	146 594
<u>OTHER SPECIAL DISTRICTS</u>								
<u>LOCALLY GOVERNED BOARDS</u>								
<u>CEMETERY DISTRICTS</u>								
Escalon	31 359		6 000	16 714		8 645		8 645
Tracy								
General	82 922		15 000	10 566		57 356		57 356
Reserve	40 341		40 341					
<u>SANITARY DISTRICTS</u>								
Country Club								
General	12 818		6 600	5 146		1 072		1 072
Reserve	14 235		14 235					
Lockeford								
General	12 258		8 000	4 258				
Reserve	14 500		14 500					
Ripon	755			755				
Woodbridge	9 361		4 000	5 361				
<u>MOSQUITO ABATEMENT DISTRICTS</u>								
Northern San Joaquin County								
General	124 523		66 000	48 523		10 000	10 000	20 000
Reserve	24 758		24 758					
San Joaquin								
General	240 606		150 000	25 979		64 627		64 627
Reserve	74 973		74 973					
<u>DRAINAGE DISTRICTS</u>								
Avena	4 555		1 500	3 393		(- 338)		(- 338)
New Jerusalem	41 896			41 896				
New Mariposa	1 782		800	982				
Delta Water Agency								

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIASUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 69 70DISTRICT BUDGET FORM
SCHEDULE IIGOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>WATER & SOIL DISTRICTS</u>								
Lathrop County Water	10 013		10 013		10 013	348	9 665	.700
Linden County Water	20 653		20 653	4 799	15 854	2 214	13 640	1.150
Central San Joaquin Water Cons. General Reserve	4 000	5 000	4 000 5 000		4 000 5 000	28 35	3 972 4 965	.134
North San Joaquin Water Cons.	29 000		29 000	(-5 928)	34 928	54	34 874	.250
Stockton-East S. J. Water Cons.	360 000		360 000	242 113	117 887	119	117 768	.250
San Joaquin Water Works No. 2	2 790		2 790	1 940	850	47	803	.218
Woodbridge Water Users Cons.	2 300		2 300	2 300				
<u>RECLAMATION DISTRICTS</u>								
No. 17	20 000		20 000		20 000	17	19 983	.220
No. 404	13 630		13 630		13 630	456	13 174	.180
No. 544	5 000		5 000		5 000	8	4 992	.068
No. 828	5 000		5 000		5 000		5 000	.084
No. 1608	19 075		19 075		19 075		19 075	.652
No. 1614	87 790		87 790	33 463	54 327	22	54 305	.300
No. 2096	8 496		8 496	1 770	6 726		6 726	5.000
<u>LEVEE PROTECTION DISTRICT</u>								
Lockeford Protection No. 1	3 600		3 600	44	3 556		3 556	1.560
<u>HEALTH DISTRICT</u>								
San Joaquin Local General Reserve	2 210 645		2 210 645	964 011	1 246 634	75 893	1 170 741	.182
<u>PORT DISTRICT</u>								
Stockton General B & I	14 169 600 466 625		14 169 600 466 625	14 169 600 466 625				
<u>TRANSIT DISTRICT</u>								
Stockton Metropolitan	891 400		891 400	588 078	303 322	24 655	278 667	.100
Stockton Metropolitan Bond	67 500		67 500	(-5 955)	73 455	6 575	66 880	.024
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	21 216 518	173 310	21 389 828	16 760 816	4 629 012	262 136	4 366 876	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-70

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1969 Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
<u>WATER & SOIL DISTRICTS</u>								
Lathrop County Water	5 490			5 490				
Linden County Water	19 792		2 500	17 893		(-601)	5 400	4 799
Central San Joaquin Water Cons								
General	64 691		4 400	60 291				
Reserve	22 994		22 994					
North San Joaquin Water Cons.	8 325		13 500	753		(-5 928)		(-5 928)
Stkn.-East S.J. Water Cons.								
General	169 275		49 000	131 162		(-10 887)	253 000	242 113
Reserve	519		519					
San Joaquin Water Works No. 2	29 122		1 500	25 682		1 940		1 940
Woodbridge Water Users Cons.	6 083			3 783		2 300		2 300
<u>RECLAMATION DISTRICTS</u>								
No. 17	5 407		5 000	407				
No. 404	40 591		7 000	33 591				
No. 544	7 954		2 500	5 454				
No. 828	10 086		2 500	7 586				
No. 1608								
No. 1614	60 827			27 364		33 463		33 463
No. 2096	1 770					1 770		1 770
<u>LEVEE PROTECTION DISTRICT</u>								
Lockeford Protection No. 1	2 779			2 735		44		44
<u>HEALTH DISTRICT</u>								
San Joaquin Local	137 704					137 704	826 307	964 011
<u>PORT DISTRICT</u>								
Stockton								
General	2 577 230					2 577 230	11 592 370	14 169 600
B & I	466 625					466 625		466 625
<u>TRANSIT DISTRICT</u>								
Stockton Metropolitan								
General	190 752			212 174		(-21 422)	609 500	588 078
Bond	37 293			43 248		(-5 955)		(-5 955)
TOTAL OTHER SPECIAL DISTRICTS - LOCALLY GOVERNED BOARDS	5 936 353		1 472 974	1 009 890		3 453 489	13 307 327	16 760 816

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM

SCHEDULE 11

GOVERNING BOARD:

Board of Supervisors ☐Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>ELEMENTARY SCHOOL DISTRICTS</u>								
Banta	160 024		160 024	93 345	66 679	3 354	63 325	1.956
Banta - Area Tax	60 766		60 766		60 766	5 606	55 160	
David Bixler	99 984		99 984	63 264	36 720	1 229	35 491	1.690
David Bixler - Area Tax	54 570		54 570		54 570	1 629	52 941	
Fairchild	68 017		68 017	34 359	33 658	123	33 535	1.276
Fairchild - Area Tax	115 848		115 848		115 848	900	114 948	
Garden	39 393		39 393	23 679	15 714	116	15 598	1.712
Garden - Area Tax	22 816		22 816		22 816	250	22 566	
Holt Union	114 892		114 892	72 892	42 000	1 369	40 631	1.312
Holt Union - Area Tax	144 675		144 675		144 675	7 686	136 989	
Jefferson	224 819		224 819	116 114	108 705	2 852	105 853	2.054
Jefferson - Area Tax	91 218		91 218		91 218	3 973	87 245	
Lammersville	151 925		151 925	110 998	40 927	888	40 039	1.818
Lammersville - Area Tax	49 944		49 944		49 944	805	49 139	
Naglee	33 885		33 885	24 885	9 000	205	8 795	1.376
Naglee - Area Tax	25 408		25 408		25 408	902	24 506	
New Hope	204 471		204 471	84 951	119 520	1 501	118 019	2.072
New Hope - Area Tax	85 285		85 285		85 285	1 966	83 319	
New Jerusalem	140 077		140 077	68 935	71 142	3 766	67 376	1.968
New Jerusalem - Area Tax	65 400		65 400		65 400	7 267	58 133	
Oak View Union	177 306		177 306	137 210	40 096	561	39 535	1.910
Oak View Union - Area Tax	50 194		50 194		50 194	828	49 366	
Rindge	53 179		53 179	11 284	41 895	266	41 629	2.422
Rindge - Area Tax	23 815		23 815		23 815	324	23 491	
Tracy	2 373 213		2 373 213	1 706 593	666 620	45 979	620 641	2.776
Tracy - Area Tax	335 446		335 446		335 446	29 716	305 730	
TOTAL ELEMENTARY SCHOOL DISTRICTS	4 966 570		4 966 570	2 548 509	2 418 061	124 061	2 294 000	
<u>JOINT DISTRICTS</u>								
Galt Joint	33 841		33 841		33 841		33 841	1.780
Valley Home Joint	9 082		9 082		9 082		9 082	2.100
TOTAL JOINT DISTRICTS	42 923		42 923		42 923		42 923	
<u>UNION HIGH SCHOOL DISTRICTS</u>								
Tracy Union High	2 972 418		2 972 418	881 671	2 090 747	102 193	1 988 554	1.944
TOTAL UNION HIGH SCHOOL DISTRICTS	2 972 418		2 972 418	881 671	2 090 747	102 193	1 988 554	

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19.69.70

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>UNIFIED SCHOOL DISTRICTS</u>								
Escalon Unified	1 808 625		1 808 625	853 729	954 896	26 214	928 682	3.636
Lincoln Unified	3 632 951		3 632 951	1 848 331	1 784 620	76 597	1 708 023	4.496
Linden Unified	1 612 914		1 612 914	601 970	1 010 944	31 317	979 627	3.210
Lodi Unified	8 764 061		8 764 061	3 455 026	5 309 035	242 252	5 066 783	4.103
Manteca Unified	5 304 553		5 304 553	2 107 654	3 196 899	116 787	3 080 112	3.862
Ripon Unified	1 251 621		1 251 621	431 742	819 879	21 965	797 914	3.542
Stockton Unified	29 938 493		29 938 493	17 214 615	12 723 878	1 182 978	11 540 900	4.878
TOTAL UNIFIED SCHOOL DISTRICTS	52 313 218		52 313 218	26 513 067	25 800 151	1 698 110	24 102 041	
<u>JUNIOR COLLEGE DISTRICTS</u>								
San Joaquin Delta	10 930 278		10 930 278	6 526 340	4 403 938	307 983	4 095 955	.568
Yosemite	190 971		190 971		190 971		190 971	.880
TOTAL JUNIOR COLLEGE DISTRICTS	11 121 249		11 121 249	6 526 340	4 594 909	307 983	4 286 926	
<u>SPECIAL SCHOOL TUITION</u>	66 171		66 171		66 171	446	65 725	.010
<u>EDUCATION SEVERELY MENTALLY RETARDED</u> (All Districts except Stockton Unified)	54 113		54 113		54 113	389	53 724	.014
TOTAL SCHOOL DISTRICT BUDGETS	71 768 160		71 768 160	36 469 587	35 298 573	2 233 182	33 065 391	
TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THRU LOCAL BOARDS	92 984 678	173 310	93 157 988	53 230 403	39 927 585	2 495 318	37 432 267	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data Affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD
Board of Supervisors ☐
Other ☒

Description - Purpose (1)	Reserve Balance as of June 30, 1969 (2)	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☐ (3)	Approved/Adopted by the Governing Board (4)	Requested ☐ Recommended ☒ (5)	Approved/Adopted by the Governing Board (6)		
<u>FIRE DISTRICTS</u>							
Escalon Fire	2 622			2 500		5 122	
Escalon Rural Fire	4 854			4 500		9 354	
Farmington Rural Fire	6 454			5 000		11 454	
Forest Lake Rural Fire	7 783			2 250		10 033	
French Camp-McKinley Rural Fire	53 515					53 515	
Liberty Rural Fire	7 943			2 500		10 443	
Lincoln Rural				5 000		5 000	
Linden-Peters Rural Fire	16 671			1 310		17 981	
Manteca-Lathrop Rural Fire	15 441					15 441	
Mokelumne Rural Fire	12 320			3 500		15 820	
Montezuma				500		500	
Ripon Consolidated Fire	2 855					2 855	
Tracy Rural Fire	26 685					26 685	
Tuxedo-Country Club Rural Fire	41 844			5 000		46 844	
Waterloo-Morada Rural Fire	1 238					1 238	
Woodbridge Rural Fire	13 811			5 000		18 811	
<u>CEMETERY DISTRICT</u>							
Tracy	40 341					40 341	
<u>SANITARY DISTRICTS</u>							
Country Club	14 235					14 235	
Lockeford	14 500			7 000		21 500	
<u>MOSQUITO ABATEMENT DISTRICTS</u>							
Northern San Joaquin County	24 758					24 758	
San Joaquin	74 973					74 973	
<u>WATER & SOIL DISTRICTS</u>							
Central San Joaquin Water Conservation	22 994			5 000		27 994	
Stkn.-East San Joaquin Water Cons.	519					519	
TOTAL	406 356			49 060		455 416	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 70 33101

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 639 096	; Unsecured Roll: 99 047	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 518		7 068			450		450

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	20 200		20 200	450	19 750	1 897	17 853	2.794

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 <u>68</u> (8)	1968 <u>69</u> (9)	19 <u>69-70</u> (10)	19 <u>69-70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			12 000	12 000	
SERVICES & SUPPLIES			8 200	8 200	
FIXED ASSETS					
TOTAL BOGGS TRACT FIRE	14 912	15 411	20 200	20 200	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70 33102DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 5 749 411		; Unsecured Roll: 90 710		Secured: 5 %		Unsecured: 5 %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	11 704		7 000	3 704		1 000		1 000
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	24 000	1 000	25 000	1 000	24 000	399	23 601	.410

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> <u>68</u> (8)	19 <u>68</u> <u>69</u> (9)	19 <u>69</u> <u>70</u> (10)	19 <u>69</u> <u>70</u> (11)	(12)
RIES & EMPLOYEE BENEFITS			10 500	10 500	
OOD & SUPPLIES			6 000	6 000	
FIXED ASSETS			7 500	7 500	
TOTAL CLEMENTS RURAL FIRE	14 031	38 035	24 000	24 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70 33122

SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 2 914 261	; Unsecured Roll: 79 268	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	10 278		2 000	6 275		2 003		2 003

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	9 500		9 500	2 003	7 497	212	7 285	.250

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> <u>68</u> (8)	19 <u>68</u> <u>69</u> (9)	19 <u>69</u> <u>70</u> (10)	19 <u>69</u> <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 250	1 250	
SERVICES & SUPPLIES			2 000	2 000	
FIXED ASSETS			6 250	6 250	
TOTAL COLLEGEVILLE FIRE	17 420	3 802	9 500	9 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70 33103

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 24 126 142 ; Unsecured Roll: 3 928 882				Secured: 5 %; Unsecured: 5 %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19_69 Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	137 232	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		11 859		11 859
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	296 575	24 000	320 575	11 859	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	296 575	24 000	320 575	11 859	308 716	46 224	262 492	1.088

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			239 600	239 600	
SERVICES & SUPPLIES			41 975	41 975	
FIXED ASSETS			15 000	15 000	
TOTAL EASTSIDE RURAL FIRE	249 437	259 984	296 575	296 575	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33104

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 2 675 295	; Unsecured Roll: 229 549	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	6 612		3 500	3 112				
Reserve	2 622		2 622					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	9 500		9 500		9 500	744	8 756)	.412
Reserve		2 500	2 500		2 500	205	2 295)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - <u>68</u> (8)	1968 - <u>69</u> (9)	1969 - <u>70</u> (10)	1969 - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 110	1 110	
SERVICES & SUPPLIES			5 390	5 390	
FIXED ASSETS			3 000	3 000	
TOTAL ESCALON FIRE	9 093	20 054	9 500	9 500	

State Controller
County Budget Act
1966

COUNTY OF _____
STATE OF CALIFORNIA
ESCALON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

33105

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 15 074 081 ; Unsecured Roll: 364 841				Secured: 5 %; Unsecured: 5 %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19_69_ Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	4 758		4 000	758				
Reserve	4 854		4 854					
FUND	Expenditure Appropriations	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	14 635		14 635		14 635	263	14 372)	.124
Reserve		4 500	4 500		4 500	119	4 381)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19.67 - 68 (8)	19.68 - 69 (9)	19.69 - 70 (10)	19.69 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 110	1 110	
SERVICES & SUPPLIES			7 525	7 525	
FIXED ASSETS			6 000	6 000	
TOTAL ESCALON RURAL FIRE	13 628	34 099	14 635	14 635	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒ 251

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 7 349 003	; Unsecured Roll: 100 809	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncanceled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	4 768		4 500	268				
Reserve	6 454		6 454					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	19 000		19 000		19 000	167	18 833)	.324
Reserve		5 000	5 000		5 000	76	4 924)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67 - 68</u> (8)	19 <u>68 - 69</u> (9)	19 <u>69 - 70</u> (10)	19 <u>69 - 70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			9 000	9 000	
SERVICES & SUPPLIES			6 000	6 000	
FIXED ASSETS			4 000	4 000	
TOTAL FARMINGTON RURAL FIRE	28 405	18 953	19 000	19 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 33107

DISTRICT BUDGET FORM
SCHEDULE 13BGOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	1 999 569 ; Unsecured Roll: 55 651	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	4 785		1 900	2 785		100		100
Reserve	7 783		7 783					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	4 000	100	4 100	100	4 000	138	3 862)	.302
Reserve		2 250	2 250		2 250	65	2 185)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 250	1 250	
SERVICES & SUPPLIES			2 750	2 750	
TOTAL FOREST LAKE RURAL FIRE	3 665	4 485	4 000	4 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-MCKINLEY RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69-70 33108

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	14 169 458	; Unsecured Roll:	913 534	Secured:	5 %	; Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	; Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	; Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	60 673		46 000	10 673		4 000	10 750	14 750
Reserve	53 515		53 515					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	100 365	4 000	104 365	14 750	89 615	5 353	84 262	.596

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1967-68 (2)	1968-69 (3)	1969-70 (4)	1969-70 (5)	(6)
SAN JOAQUIN COUNTY	10 750	10 750	10 750	10 750	

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967-68 (8)	1968-69 (9)	1969-70 (10)	1969-70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			83 065	83 065	
SERVICES & SUPPLIES			17 300	17 300	
TOTAL FRENCH CAMP-MCKINLEY RURAL FIRE	87 628	112 474	100 365	100 365	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 33109

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 7 702 243	; Unsecured Roll: 425 410	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	23 552		8 000	9 552		6 000		6 000
Reserve	7 943		7 943					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	37 500	6 000	43 500	6 000	37 500	2 140	35 360)	.490
Reserve		2 500	2 500		2 500	168	2 332)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19__-__ (2)	19__-__ (3)	19__-__ (4)	19__-__ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			28 000	28 000	
SERVICES & SUPPLIES			9 500	9 500	
TOTAL LIBERTY RURAL FIRE	43 346	36 398	37 500	37 500	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒ 255

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	26 277 361 ; Unsecured Roll: 1 001 815	Secured:	5 %; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	140 801		116 000	539		24 262		24 262

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	323 646	24 000	347 646	24 262	323 384	12 523	310 861)	1.202
Reserve		5 000	5 000		5 000		5 000)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE--DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			284 135	284 135	
SERVICES & SUPPLIES			36 780	36 780	
FIXED ASSETS			2 731	2 731	
TOTAL LINCOLN RURAL FIRE	255 810	277 305	323 646	323 646	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 33111

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 16 904 271	; Unsecured Roll: 588 449	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	27 705		19 850	705		7 150		7 150
Reserve	16 671		16 671					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	66 640	7 150	73 790	7 150	66 640	2 318	64 322	.388
Reserve		1 310	1 310		1 310		1 310	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			49 650	49 650	
SERVICES & SUPPLIES			13 990	13 990	
FIXED ASSETS			3 000	3 000	
TOTAL LINDEN-PETERS RURAL FIRE	55 013	61 486	66 640	66 640	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE DISTRICT BUDGET
(Name) ZONE 1
BUDGET FOR THE FISCAL YEAR 1969 - 70 33111

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 1 342 781	; Unsecured Roll: 172 738	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	375			375				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	780		780		780	115	665	.050

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)

SERVICES & SUPPLIES

TOTAL LINDEN-PETERS RURAL FIRE ZONE 1

		780	780
	834	780	780

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70 33112

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 45 010 884 ; Unsecured Roll: 946 178				Secured: 5 %; Unsecured: 5 %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
General	78 168		36 000	39 299		2 869		2 869	
Reserve	15 441		15 441						
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	111 830	6 000	117 830	2 869	114 961	2 434	112 527	.250	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			72 280	72 280	
SERVICES & SUPPLIES			12 550	12 550	
FIXED ASSETS			27 000	27 000	
TOTAL MANTECA-LATHROP RURAL FIRE	58 907	72 002	111 830	111 830	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

33113

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	13 627 742 ; Unsecured Roll: 502 487	Secured:	5 %; Unsecured: 5 %
	Secured Roll:	: Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	: Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	31 576		16 000	15 576				
Reserve	12 320		12 320					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	34 500		34 500		34 500	1 238	33 262)	.270
Reserve		3 500	3 500		3 500	61	3 439)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			23 000	23 000	
SERVICES & SUPPLIES			9 000	9 000	
FIXED ASSETS			2 500	2 500	
TOTAL MOKELUMNE RURAL FIRE	28 757	31 077	34 500	34 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MONTEZUMA FIRE DISTRICT BUDGET

(Name)

BUDGET FOR THE FISCAL YEAR 1969 - 70 33114

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	4 892 494 ; Unsecured Roll: 486 804	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	8 574			2 533		6 041		6 041

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	64 743	12 000	76 743	6 041	70 702	5 143	65 559)	1.350
Reserve		500	500		500		500)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 67 - 68 (2)	19 68 - 69 (3)	19 69 - 70 (4)	19 69 - 70 (5)	(6)
SAN JOAQUIN COUNTY	15 000		-0-	-0-	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			44 372	44 372	
SERVICES & SUPPLIES			15 396	15 396	
FIXED ASSETS			4 975	4 975	
TOTAL MONTEZUMA FIRE	74 962	53 967	64 743	64 743	

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	19 566 997	Unsecured Roll:	553 296	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	56 737		20 000	21 679		15 058		15 058
Reserve	2 855		2 855					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	44 300	1 000	45 300	15 058	30 242	892	29 350	.150

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			32 300	32 300	
SERVICES & SUPPLIES			10 000	10 000	
FIXED ASSETS			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE	44 565	52 391	44 300	44 300	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 994 011 ; Unsecured Roll: 343 685	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	3 491			3 491				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000		2 000		2 000	.040

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
SERVICES & SUPPLIES			2 000	2 000	
FIXED ASSETS			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE ZONE NO. 1					

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	7 813 026	; Unsecured Roll:	256 994	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	11 674		7 000	1 674		3 000		3 000
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	20 115	3 000	23 115	3 000	20 115	583	19 532	.250
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			11 000	11 000				
SERVICES & SUPPLIES			6 000	6 000				
FIXED ASSETS			3 115	3 115				
TOTAL THORNTON RURAL FIRE	20 275	16 655	20 115	20 115				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1969 - 70 33118

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	30 626 240 ; Unsecured Roll: 2 410 405	Secured:	5 %; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	126 370		67 000	54 870		4 500		4 500
Reserve	26 685		26 685					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	156 150	4 500	160 650	4 500	156 150	12 590	143 560	.468

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			114 700	114 700	
SERVICES & SUPPLIES			28 450	28 450	
FIXED ASSETS			13 000	13 000	
TOTAL TRACY RURAL FIRE	181 516	129 178	156 150	156 150	

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 13 836 745	Unsecured Roll: 506 686	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	174 957	122 000	19 900		33 057		33 057	33 057
Reserve	41 844		41 844					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	294 097	15 000	309 097	33 057	276 040	7 763	268 277)	1.854
Reserve		5 000	5 000		5 000	325	4 675)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			250 272	250 272	
SERVICES & SUPPLIES			24 025	24 025	
FIXED ASSETS			19 800	19 800	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	230 297	241 151	294 097	294 097	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADO RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 33120

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	23 942 667	; Unsecured Roll: 537 420		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	112 458		55 000	49 963		7 495		7 495
Reserve	1 238		1 238					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	140 000	9 500	149 500	7 495	142 005	3 138	138 867	.580

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19__-__ (2)	19__-__ (3)	19__-__ (4)	19__-__ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			96 350	96 350	
SERVICES & SUPPLIES			32 650	32 650	
FIXED ASSETS			11 000	11 000	
TOTAL WATERLOO-MORADA RURAL FIRE	100 339	115 407	140 000	140 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 33121

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA							
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	21 263 471	; Unsecured Roll:	525 169	Secured:	5 %; Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%; Unsecured:	%

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	80 600		64 000	9 600		7 000		7 000
Reserve	13 811		13 811					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	157 744	7 000	164 744	7 000	157 744	3 622	154 122)	.746
Reserve		5 000	5 000		5 000	136	4 864)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE--DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	19 69 - 70 (10)	1969 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			123 204	123 204	
SERVICES & SUPPLIES			28 835	28 835	
FIXED ASSETS			5 705	5 705	
TOTAL WOODBRIDGE RURAL FIRE	103 752	126 143	157 744	157 744	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 31601

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 17 708 273	; Unsecured Roll: 567 948	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	31 359		6 000	16 714		8 645		8 645

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	20 645		20 645	8 645	12 000	405	11 595	.066

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			8 320	8 320	
SERVICES & SUPPLIES			4 525	4 525	
FIXED ASSETS			7 800	7 800	
TOTAL ESCALON CEMETERY	12 749	15 656	20 645	20 645	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

31602

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 55 294 466	; Unsecured Roll: 4 117 375	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	82 922		15 000	10 566		57 356		57 356
Reserve	40 341		40 341					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	100 913		100 913	57 356	43 557	2 640	40 917	.074

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			32 718	32 718	
SERVICES & SUPPLIES			5 245	5 245	
FIXED ASSETS			62 950	62 950	
TOTAL TRACY CEMETERY	34 876	71 524	100 913	100 913	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 39201

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 3 626 572 ; Unsecured Roll: 121 990				Secured: 5 %; Unsecured: 5 %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 818		6 600	5 146		1 072		1 072
Reserve	14 235		14 235					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Actual ☒ Est. ☐
					Total	Unsecured	Secured	
General	18 000		18 000	1 072	16 928	609	16 319	.450

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	15 397	15 474	18 000	18 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 39205

DISTRICT BUDGET FORM 271
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 1 824 417	; Unsecured Roll: 67 409	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 258		8 000	4 258				
Reserve	14 500		14 500					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	8 970		8 970		8 970	351	8 619)	.840
Reserve		7 000	7 000		7 000	268	6 732)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			8 670	8 670	
TOTAL LOCKEFORD SANITARY	9 721	8 535	8 970	8 970	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 39203

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	755			755				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967-68 (8)	1968-69 (9)	1969-70 (10)	1969-70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS					
SERVICES & SUPPLIES					
FIXED ASSETS					
TOTAL RIPON SANITARY	7 108	17 194			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70

39204

DISTRICT BUDGET FORM
SCHEDULE 13B

273

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 782 565	; Unsecured Roll: 8 331	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	9 361		4 000	5 361				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	7 134		7 134		7 134	91	7 043	.900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> . <u>68</u> (8)	19 <u>68</u> . <u>69</u> (9)	19 <u>69</u> . <u>70</u> (10)	19 <u>69</u> . <u>70</u> (11)	(12)
SERVICES & SUPPLIES	3 821.24	7 613	7 134	7 134	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT BUDGET

(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 37101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:

Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	105 885 009 ; Unsecured Roll: 5 634 558	Secured:	15 %; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	124 523		66 000	48 523		10 000	10 000	20 000
Reserve	24 758		24 758					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	151 500		151 500	20 000	131 500	6 962	124 538	.118

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>67</u> - <u>68</u> (2)	19 <u>68</u> - <u>69</u> (3)	19 <u>69</u> - <u>70</u> (4)	19 <u>69</u> - <u>70</u> (5)	(6)
COOPERATIVE WORK			10 000	10 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			123 500	123 500	
SERVICES & SUPPLIES			25 000	25 000	
FIXED ASSETS			3 000	3 000	
TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATEMENT	159 549	153 265	151 500	151 500	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 37102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 464 391 944	; Unsecured Roll: 35 625 248	Secured: 15 %	; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	240 606		150 000	25 979		64 627		64 627
Reserve	74 973		74 973					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	465 427		465 427	64 627	400 800	29 287	371 513	.080

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			343 907	343 907	
SERVICES & SUPPLIES			105 950	105 950	
FIXED ASSETS			15 570	15 570	
TOTAL S. J. COUNTY MOSQUITO ABATEMENT	421 128	399 847	465 427	465 427	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 32101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY		
	Secured Roll:		381 059		; Unsecured Roll:		Secured: 15 %; Unsecured: %	
	Secured Roll:				; Unsecured Roll:		Secured: %; Unsecured: %	
	Secured Roll:				; Unsecured Roll:		Secured: %; Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	4 555	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		(-338)		(-338)
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 300		1 300	(-338)	1 638		1 638	.430
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)		(6)	
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)		19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)		(12)	
SALARIES & EMPLOYEE BENEFITS								
SERVICES & SUPPLIES								
TOTAL AVENA DRAINAGE		1 615	3 672	1 300	1 300			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 32106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

277

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 2 612 160 ; Unsecured Roll:				Secured: 15 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues [Other Than Current Property Taxes]	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	41 896			41 896				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	50 000		50 000		50 000		50 000	1.914

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
SERVICES & SUPPLIES	1 198.59	44 140	50 000	50 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69- 70 32103

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	372 895	; Unsecured Roll:	32 655	Secured:	15 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 782		800	982				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 500		1 500		1 500	1	1 499	.402

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	2 000	2 000	1 500	1 500	

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	86 418 098	; Unsecured Roll:	Secured:	%: Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%: Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%: Unsecured: %

FUND	Fund Balance as of June 30, 19____ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	42 192		42 192		42 192		42 192	.050

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)

SERVICES & SUPPLIES

42 192 42 192

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 42201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 380 748	; Unsecured Roll:	69 079	Secured:	15 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19_69_ Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 490			5 490				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	10 013		10 013		10 013	348	9 665	.700

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19_67_-68 (8)	1968_-69 (9)	1969_-70 (10)	19_69_-70 (11)	(12)
SERVICES & SUPPLIES	6 956.80	17 615	10 013	10 013	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70 42202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

281

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 186 173	; Unsecured Roll: 167 936		Secured:	15 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	19 792		2 500	17 893		(-601)	5 400	4 799
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	20 653		20 653	4 799	15 854	2 214	13 640	1.150

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1967 - 68 (2)	1968 - 69 (3)	1969 - 70 (4)	19 69 - 70 (5)	(6)
FEES			5 400	5 400	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	11 021	9 139	20 653	20 653	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 41101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	6 693 312	; Unsecured Roll:	44 046	Secured:	15 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	64 691		4 400	60 291				
Reserve	22 994		22 994					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	4 000		4 000		4 000	28	3 972)	.134
Reserve		5 000	5 000		5 000	35	4 965)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			3 000	3 000	
SERVICES & SUPPLIES			1 000	1 000	
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION		2 000	4 000	4 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 -70 41102

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

283

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 13 949 763	; Unsecured Roll: 21 503	Secured: 15 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	8 325	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		(-5 928)		(-5 928)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	29 000		29 000	(-5 928)	34 928	54	34 874	.250

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			12 000	12 000	
SERVICES & SUPPLIES			1 500	1 500	
FIXED ASSETS			15 500	15 500	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	55 307	46 334	29 000	29 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST S. J. WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70 41103

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 47 107 449		; Unsecured Roll: 47 596		Secured: 15 %		Unsecured: 5 %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	169 275		49 000	131 162		(-10 887)	253 000	242 113
Reserve	519		519					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	360 000		360 000	242 113	117 887	119	117 768	.250

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	<u>1967 - 68</u> (2)	<u>1968 - 69</u> (3)	<u>1969 - 70</u> (4)	<u>1969 - 70</u> (5)	(6)
OTHER SOURCES			253 000	253 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	<u>1967 - 68</u> (8)	<u>1968 - 69</u> (9)	<u>1969 - 70</u> (10)	<u>1969 - 70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			50 340	50 340	
SERVICES & SUPPLIES			275 160	275 160	
FIXED ASSETS			34 500	34 500	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	407 655	253 553	360 000	360 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN WATER WORKS NO. 2 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 42204

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 368 539	; Unsecured Roll: 20 453	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	29 122		1 500	25 682		1 940		1 940

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 790		2 790	1 940	850	47	803	.218

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 240	1 240	
SERVICES & SUPPLIES			1 550	1 550	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	2 232	1 797	2 790	2 790	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBIDGE WATER USERS CONSERVATION DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1969 - 70 41104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	11 611 484	; Unsecured Roll:	1 482	Secured:	15 %	Unsecured:	15 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 083			3 783		2 300		2 300

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 300		2 300	2 300				-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated)
(1)					(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>67</u> - <u>68</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>68</u> - <u>69</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>69</u> - <u>70</u> (10)	Approved/Adopted by the Governing Board 19 <u>69</u> - <u>70</u> (11)	Fund (General or Operating unless otherwise indicated)
(7)					(12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			2 000	2 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	287.85	125	2 300	2 300	

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	9 044 152	; Unsecured Roll:	7 932	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	5 407	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			5 000	407				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	20 000		20 000		20 000	17	19 983	.220

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			2 700	2 700	
SERVICES & SUPPLIES			17 300	17 300	
TOTAL RECLAMATION NO. 17	13 459.61	14 472	20 000	20 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 38103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 7 342 839		; Unsecured Roll: 214 975		Secured: 5 %		; Unsecured: 5 %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
FUND	Fund Balance as of June 30, 19_69_	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	40 591		7 000	33 591				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	13 630		13 630		13 630	456	13 174	.180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967-68 (8)	1968-69 (9)	1969-70 (10)	1969-70 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 480	1 480	
SERVICES & SUPPLIES			12 150	12 150	
TOTAL RECLAMATION NO. 404	17 845	680	13 630	13 630	

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	1969 - 70 (11)	(12)
SERVICES & SUPPLIES	4 955	7 221	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 38110

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 921 416	; Unsecured Roll:	83 215	Secured:	5 %	; Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	; Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	; Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	10 086		2 500	7 586				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 000		5 000		5 000		5 000	.084

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1967 - 68 (8)	1968 - 69 (9)	1969 - 70 (10)	19 69 - 70 (11)	(12)
SERVICES & SUPPLIES	443		5 000	5 000	

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 2 929 781	; Unsecured Roll:	Secured: 5 %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	19 075		19 075		19 075		19 075	.652

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	18 948	5 777	19 075	19 075	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 -70 38113

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	18 101 870	; Unsecured Roll:	7 343	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	60 827			27 364		33 463		33 463

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	87 790		87 790	33 463	54 327	22	54 305	.300

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			9 500	9 500	
SERVICES & SUPPLIES			42 222	42 222	
FIXED ASSETS			36 068	36 068	
TOTAL RECLAMATION NO. 1614	25 978.81	19 095	87 790	87 790	

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	134 534	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 770					1 770		1 770
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	8 496		8 496	1 770	6 726		6 726	5.000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SERVICES & SUPPLIES	4 675	3 030	10 588	8 496	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALI: ORNIA
LOCKEFORD PROTECTION NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 38141

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 227 971		; Unsecured Roll:		Secured: 5 %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 779	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		44		44
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	3 600		3 600	44	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					3 556		3 556	1.560

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67 - 68</u> (8)	19 <u>68 - 69</u> (9)	19 <u>69 - 70</u> (10)	19 <u>69 - 70</u> (11)	(12)
SERVICES & SUPPLIES	4 024	4 307	3 600	3 600	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 30101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

295

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	646 013 867	; Unsecured Roll:	41 259 806	Secured: 3 %; Unsecured: 5 %
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	137 704					137 704	826 307	964 011

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	2 210 645		2 210 645	964 011	1 246 634	75 893	1 170 741	.182

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>67</u> - <u>68</u> (2)	19 <u>68</u> - <u>69</u> (3)	19 <u>69</u> - <u>70</u> (4)	19 <u>69</u> - <u>70</u> (5)	(6)
VARIOUS REVENUES	969 914	890 555	826 307	826 307	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>67</u> - <u>68</u> (8)	19 <u>68</u> - <u>69</u> (9)	19 <u>69</u> - <u>70</u> (10)	19 <u>69</u> - <u>70</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS	1 006 336	1 127 549	1 257 201	1 257 201	
SERVICES & SUPPLIES	702 179	692 820	747 506	747 506	
FIXED ASSETS	165 598	180 890	205 938	205 938	
TOTAL SAN JOAQUIN LOCAL HEALTH	1 874 113	2 001 259	2 210 645	2 210 645	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON PORT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969-70 43601DISTRICT BUDGET FORM
SCHEDULE 13BGOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 199 555 075	; Unsecured Roll: 20 744 519	Secured: 3 %; Unsecured: 3 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	2 577 230					2 577 230	11 592 370	14 169 600
B & I	466 625					466 625		466 625

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	14 169 600		14 169 600	14 169 600				
B & I	466 625		466 625	466 625				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☒ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	<u>1967-68</u> (2)	<u>1968-69</u> (3)	<u>1969-70</u> (4)	<u>1969-70</u> (5)	(6)
TERMINAL OPERATION	6 762 005	5 709 875	6 096 410	6 096 410	
WAREHOUSE OPERATION	978 430	825 570	953 660	953 660	
ORE DOCK OPERATION	603 570	503 875	489 800	489 800	
#4 BULK OPERATION	406 655	260 000	202 500	202 500	
INTEREST	185 025	195 000	175 000	175 000	
OTHER REVENUES	88 600	290 150	3 675 000	3 675 000	
TOTAL REVENUE	9 024 285	7 784 470	11 592 370	11 592 370	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	<u>1967-68</u> (8)	<u>1968-69</u> (9)	<u>1969-70</u> (10)	<u>1969-70</u> (11)	(12)
TERMINAL OPERATION	1 634 112	1 527 850	1 679 500	1 679 500	
WAREHOUSE OPERATION	526 878	471 360	609 850	609 850	
ORE DOCK OPERATION	29 040	315 590	201 100	201 100	
#4 BULK OPERATION	67 386	52 125	59 700	59 700	
GENERAL OPERATING	3 770 671	3 892 750	3 497 500	3 497 500	

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	Approved/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
MAINTENANCE	452 670	478 190	574 650	574 650	
PORT POLICE	149 832	160 275	198 600	198 600	
ADMINISTRATIVE	1 182 391	1 357 740	1 429 020	1 429 020	
CAPITAL OUTLAY	319 890	721 800	5 859 230	5 859 230	
MAJOR MAINTENANCE	43 545	31 300	55 450	55 450	
CITY OF STOCKTON RENTAL PAYMENT	70 000	40 000	5 000	5 000	
TOTAL ADMINISTRATIVE, OPERATING & MAINTENANCE EXPENSE	8 246 415	9 048 980	14 169 600	14 169 600	
SERVICE OF DEBT INTEREST	32 875	28 665	102 125	102 125	
SERVICE OF DEBT REDEMPTION	162 000	160 000	364 500	364 500	
TOTAL SERVICE OF DEBT	194 875	188 665	466 625	466 625	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70 46101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	278 667 460 ; Unsecured Roll: 25 109 635	Secured:	3 %; Unsecured: 3 %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>69</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	190 752			212 174		(-21 422)	609 500	588 078
Bond	37 293			43 248		(-5 955)		(-5 955)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	891 400		891 400	588 078	303 322	24 655	278 667	.100
Bond	67 500		67 500	(-5 955)	73 455	6 575	66 880	.024

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	<u>1967 - 68</u> (2)	<u>1968 - 69</u> (3)	<u>1969 - 70</u> (4)	<u>1969 - 70</u> (5)	(6)
OPERATING REVENUES	627 037	605 650	609 500	609 500	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	<u>1967 - 68</u> (8)	<u>1968 - 69</u> (9)	<u>1969 - 70</u> (10)	<u>1969 - 70</u> (11)	(12)
OPERATING EXPENSES	754 196	845 022	891 400	891 400	

